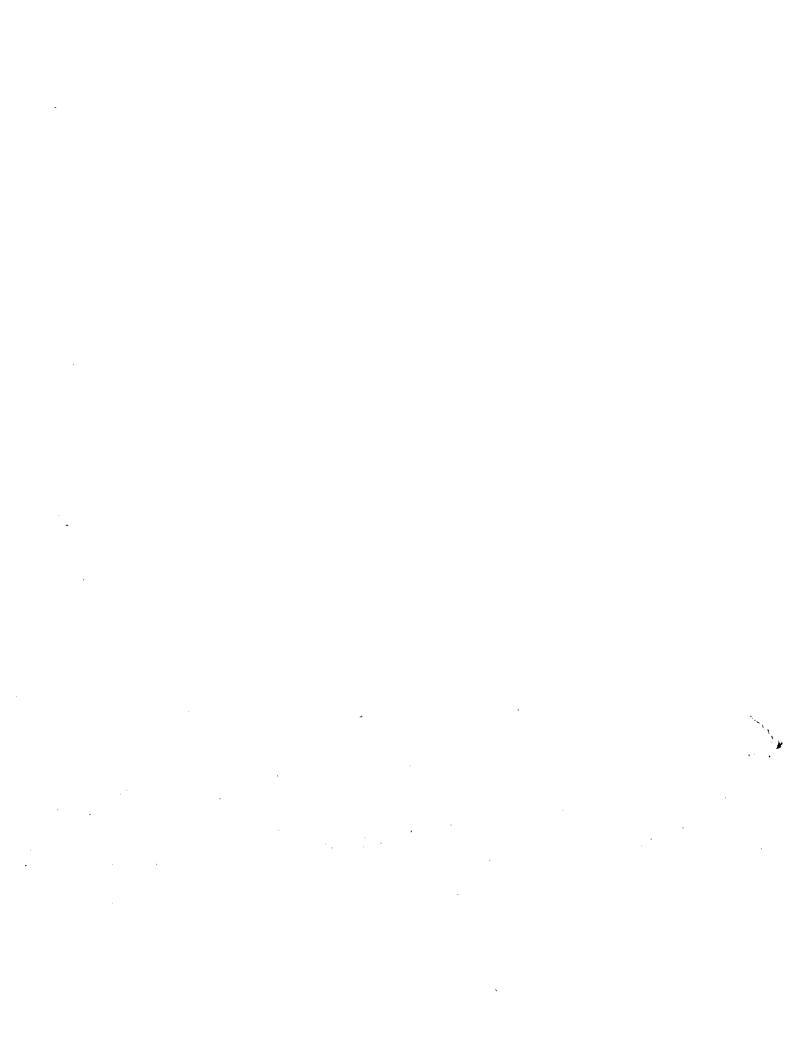


CENTRO LATINOAMERICANO DE DEMOGRAFIA

CD5/9

Serie G, Nº 43 Julio, 1972 RECOMMENDATION OF THE UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP) GOVERNING COUNCIL ON EVALUATION OF CELADE BEFORE THE END OF 1972



The enclosed document is distributed for information of the Governing Board, in connection with point 7. of the Agenda on which the Board will have to take a decision during the present meeting.

As the Governing Board will note, paragraph 11 of the document of the Governing Council of the United Nations Development Programme (Special Fund), states that a detailed project review of the work carried out will take place in the second year of the supplementary assistance. This assessment should be undertaken jointly by the Governing Board of CELADE, the United Nations and the UNDP, on behalf of itself and in consultation with the United Nations Fund for Population Activities (UNFPA).

Since the second year of supplementary assistance was initiated in May 1972 and taking into account that the Governing Board usually meets once a year, it would be advisable to take a decision on the subject during the present meeting. Perhaps the Board might wish to appoint one of its members to participate in the evaluation to be undertaken. The Board might likewise deem advisable to give some orientations as to the procedures and content of the above mentioned assessment.

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UNITED NATIONS

DEVELOPMENT PROGRAMME



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17 December 1970

GOVERNING COUNCIL Eleventh session 14-29 January 1971 Agenda item 4(a) and (b)

UNITED NATIONS DEVELOPMENT PROGRAMME (SPECIAL FUND)

Assistance to the Governments of

ARGENTINA, CHILE, COLOMBIA, COSTA RICA, EL SALVADOR, GUATEMALA, HONDURAS, NICARAGUA, PANAMA, PERU and VENEZUELA

Supplementary Assistance to
Latin American Demographic Centre (CELADE) (REG 58)

Estimated equivalent value of the Governments: counterpart contribution to the project:

\$ 445 000²/

Governing Council earmarking: 1/

\$1 586 200

Duration:

Three years

Participating and Executing Agency: The United Nations.

I. Objectives

1. The purpose of the project is to continue assisting the Latin American Governments in the training of their national personnel for demographic activities, including research, and in improving their respective demographic services by providing further support to CEIADE. During this period CEIADE will complete the review of the nature and scope of its activities and will set the basis for the implementation of a revised programme.

I/ Included in the Governing Council earmarking is an amount of \$172,400 representing 15 per cent of the estimated gross expert costs, which will be paid by the Governments as a cash contribution towards local operating costs of the project.

^{2/} Governments counterpart contribution rounded to nearest thousand (3445,000).

- 2. At its first session in January 1966, the Governing Council approved a regional project for assistance to the Governments of Argentina, Chile, Costa Rica, Ecuador, El Salvador, Guatemala, Honduras, Nicaragua, Peru and Venezuela in intensifying and expanding the activities of the Latin American Demographic Centre (CELADE), Santiago, Chile, in demographic research and training, and in establishing a sub-centre in Costa Rica. The Participating and Executing Agency is the United Nations. Twelve countries signed the Plan of Operation in October 1967; a thirteenth country joined the Plan on 30 August 1968; the project became operational in March 1968 and is scheduled to terminate in April 1971, as is associated aid from other agencies. However, the Governing Board of CELADE, adopting a proposal submitted by the countries' representatives accredited before it, has recommended the continuation of external assistance for another five years. Eight countries (Argentina, Chile, Colombia, Costa Rica, El Salvador, Panama, Peru and Venezuela) and the Central American Committee for Economic Integration have endorsed the extension of assistance.
- 3. The project has achieved, among others, the following results:
- (a) Advisory services have been provided to twenty Latin American Governments to:
 - (i) Execute research involving demographic variables;
 - (ii) Apply demographic data to @conomic and social planning purposes; and
 - (iii) Develop national training programmes in population;
- (b) Training in demography and population subjects has been provided at different levels and to several types of professionals as follows:
 - (1) One hundred and twenty students in full-time courses of demography of an extended duration;
 - (ii) One hundred and seventy students in national intensive courses of shorter duration;

^{3/} See document DP/SF/R.1/Add.84.

Argentina, Chile, Colombia, Costa Rica, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Peru and Venezuela.

(Non-signatories: Bolivia, Brazil, British Honduras, Guyana, French Guiana, Paraguay, Surinam and Uruguay; Caribbean: Bahamas, Barbados, Cuba, Dominican Republic, Haiti, Jamaica, Trinidad and Tobago.)

- (iii) Seven hundred professionals of fields related to population in courses of short duration on the interrelationships of demographic, economic and social conditions and changes; and
 - (iv) Forty students on methods of evaluation of family planning programmes;
- (c) Research has been conducted on:
 - (i) Estimates and projections of population and labour force;
 - (ii) Impact of population growth on economic and social variables;
 - (iii) Social, behavioural and cultural factors in human fertility;
 - (iv) Compilation, evaluation and standardization of demographic data, including improvements in methodology;
- (d) Collaboration with international organizations (the United Nations, the International Labour Organization, the United Nations Educational, Scientific and Cultural Organization, the Pan American Health Organization and the Organization of American States) in the preparation of population estimates and projections and in their analytical interpretation as they refer to their specific fields of interest.
- 4. UNDP will provide supplementary assistance for a period of three years, in order to assist CELADE:
 - (a) In the consolidation of past work;
- (b) In introducing advanced training in the application of demography to the study of economic and social problems and the planning of development;
- (c) In the promotion, at the country level, of demographic research geared to the socio-economic development needs of the Latin American countries;
- (d) In the establishment of standardized demographic data compilation and research techniques in order to ensure comparability;
 - (e) To establish a system of exchange of information on population matters;
- (f) To establish clearly its future status and its relations to national and regional institutions in Latin America.

II. Execution

- 5. The following activities will be undertaken under the supplementary assistance:
 - (a) Reorienting the programmes so that CELADE will:
 - (i) Conduct or sponsor advanced courses to train professors of demography both nationally and regionally;
 - (ii) Provide high-level advisory services in demographic research programmes and in studies needed in connexion with population policy decisions; arrange the services of expert consultants for these purposes, and promote the exchange of professional personnel and information;
 - (iii) Develop methods, techniques and procedures in demographic research and training in collaboration with national offices and universities, and when considered convenient and necessary, subcontract specific research projects to appropriate institutions or individuals;
 - (iv) Organize, maintain and disseminate information and data on population, in particular as related to socio-economic development in Latin America;
- (b) Train counterpart staff assigned in CELADE and in national offices and universities engaged in demographic research and teaching and in other population programmes.
- 6. On behalf of the Participating Governments, the Government Co-operating Agency will continue to be the Governing Board of CELADE. This Board will have over-all responsibility for the general orientation of the activities of the Centre. To facilitate the timely operation of the project, the Governments will provide:
- (a) The required professional and administrative staff (full-time and part-time);
- (b) The required accommodations and facilities for offices, conferences, and data processing interpretation and dissemination;
 - (c) Operating costs.
- 7. The value of the Governments' counterpart contribution during this supplementary assistance has been estimated at the equivalent of \$24,700 in the form

of cash contributions for CETADE's operation. In addition, the participating Governments will contribute at a total value equivalent to \$420,000 in kind representing professional and administrative personnel seconded to, and specific activities carried out for, CETADE.

- 8. The Administrator will provide from the United Nations Fund for Population Activities (UNFPA) operational resources to support the activities of CELADE in the field of population programmes to be approved by UNFPA in accordance with its principles and procedures. In 1971, resources would be available up to about \$300,000, and in subsequent years might be maintained or even increased, subject to resources available to the Fund.
- 9. It is expected that other donors will continue to provide funds to CELADE at the level given to the present phase of the project. In addition, it is expected that the Inter-American Development Bank will contribute to the research and training programmes of CELADE.
- 10. To assist in the execution of the project, the United Nations, in its capacity as Participating and Executing Agency for the UNDP (Special Fund), and on behalf of the UNFPA, has agreed to provide:
 - (a) Under the expert component of the project:
 - (i) The services of a Project Manager;
 - (ii) Short-term experts and consultants whose specialities, duration of service and compensation will be determined by the United Nations in consultation with the Project Manager;
 - (b) Under the training component of the project:
 - (1) Twelve fellowships of twelve man-months' duration to give advanced training in demography abroad or at CELADE to counterpart senior personnel;
 - (ii) Fifty fellowships tenable at seminars or workshops of short duration sponsored by CEIATE for counterpart personnel working in population research, training or policy programmes;
- (c) Under the equipment component of the project, equipment, materials and supplies for the operation of CELADE to be disbursed by the United Nations, under the advice of the Project Manager;

- (d) Under the subcontract component of the project, subventions to CELADE to enable it to subcontract with public or private institutions or individuals specific studies and investigations concerning population problems. These funds will be disbursed at the request of the Project Manager, after consultation with the United Nations;
- (e) Under the miscellaneous component of the project, preparation of technical and final reports on the implementation of the supplementary assistance.

 11. A detailed project review of the work carried out will take place in the second year of the supplementary assistance; this assessment will be undertaken jointly by the Governing Board of CELADE, the United Nations and the UNDP, on behalf of itself and in consultation with UNFPA.

III. Governing Council Earmarking

		Phasir	Phasing of Expenditure			
	Total cost (in \$ US)	First year	Second year	Third year		
Experts (44 man-years)	1 149 600	314 000	417 800	417 800		
Training	105 000	34 500	34 500	36 000		
Equipment	50 000	15 000	15 000	20 000		
Subcontracts	50 000	15 000	20 000	15 000		
Miscellaneous	69 000	18 800	25 100	25 100		
TOTAL GROSS PROJECTS COSTS:	1 423 600	397 300	512 400	513 900		
Participating and Executing Agency overhead costs	156 600			٠.		
UNDP (Special Fund) direct costs	6 000		•			
GOVERNING COUNCIL EARMARKING:	1 586 200		•			

IV. Recommendations

12. The Administrator

- (a) Recommends that the Governing Council earmark \$1,586,200 for this project;
- (b) Recommends that the Governing Council establish the Governments' obligation to make a cash contribution towards the local operating costs of this project at 15 per cent of the estimated gross expert costs;
- (c) Requests the authorization of the Governing Council to conclude the appropriate arrangements.

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