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Economic Commission for Latin America

ECLA/MEXICO

1986-1987 WORK PROGRAMME PROPOSAL

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PRESENTATION

The Proposed Work Programme of the ECLA/Mexico Office for 1986-1987 does not include any new Programme Elements. Instead, several global-scope Elements initiated in previous biennia are to be continued and subjected to more in-depth and/or sectoral analysis. Since other Programme Elements presently under way are to be concluded, existing resources will be used to reinforce the continuing Elements.

The Work Programme Elements proposed can be divided in two main categories. The first one comprises Programme Elements which are of continuing nature and which refer to the routine monitoring of economic and social - global and sectoral - evolution. The second one refers to active support to the governments located under the geographical jurisdiction of the Mexico Office and to the Central American integration process and its organizations.

Under the first category fall all studies and reports describing the annual evolution of economic and social development; energy, water and transport utilization, as well as trade development. The second category includes specific studies and technical assistance missions on economic and agricultural development planning, strengthening and widening of economic cooperation and trade, industrial development, social transformation, and integrated infrastructure development.

The subjects of economic and social development, integrated economic and infrastructure development and trade will receive priority. In this respect, use is to be made of previously-completed, global-scope studies in order to formulate specific, action-oriented economic cooperation schemes which can be implemented by Member Governments in the immediate future.

The Proposed Work Programme calls for close cooperation between the Mexico Office, Santiago Headquarters and the Port-of-Spain Office. In addition, a special working cooperation with the sub-regional organizations of the Central American Common Market, is to be maintained.

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To reinforce the Mexico City Office Staff one new Regular Budget post is requested; in addition, time-limited extra-budgetary support will be required to supplement available resources in several key Programme Elements. Resources from Section 24, FAO, UNIDO, European Governments and other still-unidentified sources are to be used to this end.

PROGRAMME 10. DEVELOPMENT ISSUES AND POLICIES

PRESENTATION

The Mexico City Office will continue to assign a sizable fraction of its resources to the analysis, monitoring and prognosis of economic development in the countries under its geographical jurisdiction.

During the 1986-1987 two-year period special importance will be given to the analysis of annual economic evolution of the subregion's countries, the assistance to Central American and Mexican governments on the subject of economic development planning, the analysis of development alternatives open to the countries in view of energy availability and financial constraints and - finally - to the possible adaptation of alternative economic and social development policies in different countries of the region.

Background studies completed in previous years will be utilized to this end. Only five Programme Elements are to be undertaken - as compared to eight in the previous biennium - in order to provide more in-depth coverage of these subjects.

Thirty eight percent of regular budget human resources (192 man-months) will be devoted to this programme. Forty eight additional man-months are to be obtained from extrabudgetary sources.

Programme Element Information Sheet

Major Programme: 10. DEVELOPMENT ISSUES AND POLICIES
Organizational Unit: ECLA/MEXICO
Subprogramme: 10.1 ANALYSIS OF ECONOMIC TRENDS
Programme Element: 10.1.1 Annual Economic Survey

1. Final Output in 1986-1987:

Annual reports describing national economic evolution to be submitted to Member Countries under geographical jurisdiction of Mexico City Office.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

The annual economical survey utilizes inputs produced by other Sections and Units, and by other Programme Elements of the Mexico City Office, and is completed in close cooperation with Santiago Headquarters.

4. Intended Users:

Member Governments
International, regional and sub-regional organizations.

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 10. DEVELOPMENT ISSUES AND POLICIES
Organizational Unit: ECLA/MEXICO
Subprogramme: 10.1 ANALYSIS OF ECONOMIC TRENDS

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total
1. Completed in 1984-1985:						
2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:						
3. Continued from 1984-1985:						
10.1.1. Annual Economic Survey	42	-	42	48	-	48
4. New Programme Elements to commence in 1986-1987:						
5. Work-Months not available because of vacancies:						
Subprogramme Total:	42	-	42	48	-	48

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Programme Element Information Sheet

Major Programme: 10. DEVELOPMENT ISSUES AND POLICIES
Organizational Unit: ECLA/MEXICO
Subprogramme: 10.2 DEVELOPMENT STRATEGIES AND ECONOMIC POLICIES
Programme Element: 10.2.1 Economic Policy and Planning in Central America

1. Final Output in 1986-1987:

Technical assistance missions to Central American countries to provide advice on economic development planning and operative plan formulation.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

Valuable inputs from other Sections and Units of the Mexico City Office are used in this Programme Element.

4. Intended Users:

Member Governments.

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Programme Element Information Sheet

Major Programme: 10. DEVELOPMENT ISSUES AND POLICIES
Organizational Unit: ECLA/MEXICO
Subprogramme: 10.2. DEVELOPMENT STRATEGIES AND ECONOMIC POLICIES
Programme Element: 10.2.2 Economic Evolution in Cuba since 1960

1. Final Output in 1986-1987:

A report describing alternative development policies, adopted in Cuba during the past 25-years, which could be adapted to improve social and economic conditions in other Latin American countries. The report would be submitted to an inter-governmental seminar which might be held in 1987.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

Close relation with Subprogramme 10.1 Analysis of Economic Trends and with Programme 21 Social Development. The Social Development Unit and Santiago Headquarters are expected to provide valuable inputs for the successful completion of this Programme Element.

4. Intended Users:

Member Governments.

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Programme Element Information Sheet

Major Programme: 10. DEVELOPMENT ISSUES AND POLICIES
Organizational Unit: ECLA/MEXICO
Subprogramme: 10.2 DEVELOPMENT STRATEGIES AND ECONOMIC POLICIES
Programme Element: 10.2.3 Economic Development in Mexico

1. Final Output in 1986-1987:

Continued technical assistance to the Mexican Government for the formulation of economic development policies and plans, taking into account recent trends and situations.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

Close collaboration with Santiago Headquarters, and with other Subprogrammes on Development Issues and Policies.

4. Intended Users:

Government of Mexico.

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 10. DEVELOPMENT ISSUES AND POLICIES
 Organizational Unit: ECLA/MEXICO
 Subprogramme: 10.2 DEVELOPMENT STRATEGIES AND ECONOMIC POLICIES

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total
1. Completed in 1984-1985:						
- The Changing Role of Economic Agents in Central American Economies	30	-	30	-	-	-
- Economic Evolution in the Dominican Republic	24	6 ^{a/}	30	-	-	-
2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:						
3. Continued from 1984-1985:						
10.2.1 Economic Policy and Planning in Central America	24	-	24	36	-	36
10.2.2 Economic Evolution in Cuba since 1960	24	9 ^{a/}	33	36	12 ^{a/}	48
10.2.3 Economic Development in Mexico	24	9 ^{a/}	33	36	12 ^{a/}	48
4. New Programme Elements to commence in 1986-1987:						
5. Work-Months not available because of vacancies:						
Subprogramme Total:	126	24 ^{a/}	150	108	24 ^{a/}	132

^{a/} Extrabudgetary funds.

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Programme Element Information Sheet

Major Programme: 10. DEVELOPMENT ISSUES AND POLICIES
Organizational Unit: ECLA/MEXICO
Subprogramme: 10.3 MEDIUM AND LONG TERM APPRAISAL AND PROSPECTS OF
LATIN AMERICAN DEVELOPMENT
Programme Element: 10.3.1 Economic Development and Energy

1. Final Output in 1986-1987:

Country reports describing the analysis of alternative economic development taking into consideration energy and financial constraints, to be submitted to governments of countries under geographical jurisdiction of Mexico City Office.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

Close relationship with rest of Development Subprogrammes and with Programme 11, Energy. This Programme Element will also be conducted in close collaboration with Santiago Headquarters.

4. Intended Users:

Member Governments.

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 10. DEVELOPMENT ISSUES AND POLICIES
 Organizational Unit: ECLA/MEXICO
 Subprogramme: 10.3 MEDIUM AND LONG TERM APPRAISAL AND PROSPECTS
 OF LATIN AMERICAN DEVELOPMENT

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total

1. Completed in 1984-1985:

2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:

3. Continued from 1984-1985:

10.3.1 Economic Development and Energy	24	24 ^{a/}	48	36	24 ^{a/}	60
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4. New Programme Elements to commence in 1986-1987:

5. Work-Months not available because of vacancies:

Subprogramme Total:	24	24 ^{a/}	48	36	24 ^{a/}	60
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a/ Extrabudgetary funding.

PROGRAMME 11. ENERGY ISSUES IN LATIN AMERICA

PRESENTATION

The subjects of assessment and optimized development planning of energy will continue to be of priority in the Mexico City Office during 1986-1987. In the field of new and renewable energy sources, coverage on a regional (Latin American) basis is to be provided; electrical integration and alternative energy sources development will be attended for the countries under the geographical jurisdiction of the Mexico Office.

These energy studies will provide indispensable inputs for, and will be undertaken in close cooperation with, Subprogramme Element 10.3.1, Economic Development and Energy.

In addition to assigning 43 man-months of Regular Budget resources, 134 additional man-months are to be secured through Extra-Budgetary funds, including Section 24 and European Governments.

Programme Element Information Sheet

Major Programme: 11. ENERGY ISSUES IN LATIN AMERICA
Organizational Unit: ECLA/MEXICO
Subprogramme: 11.1 ENERGY PLANNING IN LATIN AMERICA
Programme Element: 11.1.1 Energy Planning in Central America

1. Final Output in 1986-1987:

- . Preparation of studies and reports on alternative, energy integration development plans for Central America, and their submission during inter-governmental meetings which may be held in a yearly basis.
- . Annual energy consumption statistical bulletins to be presented to Member Governments.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

These studies and analyses require inputs from Programme 10, Development Issues and Policies; Programme 13, Food and Agriculture; Programme 15, Industrial Development; Programme 16, International Trade; Programme 17, Natural Resources, and Programme 24, Transport. It will therefore be undertaken in close collaboration with appropriate Sections and Units of the Mexico Office and of Santiago Headquarters.

4. Intended Users:

Central American Governments, directly and possibly through a proposed inter-governmental energy development committee.

Central American Integration Organizations,

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Programme Element Information Sheet

Major Programme: 11. ENERGY ISSUES IN LATIN AMERICA
Organizational Unit: ECLA/MEXICO
Subprogramme: 11.1 ENERGY PLANNING IN LATIN AMERICA
Programme Element: 11.1.2 New and Renewable Sources of Energy

1. Final Output in 1986-1987:

- . Reports on specific new and renewable energy sources development schemes, included in over-all energy plan, to be presented to Governments.
- . Assistance to Governments in the socio-techni-economic evaluation of alternative final uses of specific energy sources.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

This Programme Element is included within the more general framework of the Energy Planning Subprogrammes.

4. Intended Users:

Member Countries.

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 11. ENERGY ISSUES IN LATIN AMERICA
 Organizational Unit: ECLA/MEXICO
 Subprogramme: 11.1 ENERGY PLANNING IN LATIN AMERICA

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total

1. Completed in 1984-1985:

2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:

3. Continued from 1984-1985:

1. Energy Planning in Central America	18	22 ^{a/}	40	24 ^{c/}	12 ^{a/}	36
2. New and Renewable Sources of Energy	-	24 ^{b/}	24	-	96 ^{d/}	96

4. New Programme Elements to commence in 1986-1987:

5. Work-Months not available because of vacancies:

Subprogramme Total:	18	46	64	24	108	132
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^{a/} Section 24 and European Government

^{b/} Netherlands Government

^{c/} Includes 12 man-months of a new post.

^{d/} Netherlands Government and still undefined sources.

Programme Element Information Sheet

Major Programme: 11. ENERGY ISSUES IN LATIN AMERICA
Organizational Unit: ECLA/MEXICO
Subprogramme: 11.2 INTEGRATED ELECTRICAL DEVELOPMENT IN CENTRAL AMERICA
Programme Element:

1. Final Output in 1986-1987:

- . Study on automated operation of interconnected electrical grid in Central America, 1986,
- . Technical servicing of annual meetings of the Central American Electrical Council.
- . Annual statistical yearbooks on electricity production and consumption.

2. New or Continuing Programme Element:

Continuing Sub-Programme.

3. Relation with Other Organizational Units:

This Sub-Programme has a close relationship with Sub-Programme elements 11.1.1 Energy Planning in Central America, and 11.1.2 New and Renewable Sources of Energy.

4. Intended Users:

Central American Electrical Council and National Electricity Utilities,
Central American Integration Organizations,

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 11. ENERGY ISSUES IN LATIN AMERICA
 Organizational Unit: ECLA/MEXICO
 Subprogramme: 11.2 INTEGRATED ELECTRICAL DEVELOPMENT IN CENTRAL AMERICA

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total

- | | | | | | | |
|---|----|------------------|----|----|------------------|----|
| 1. Completed in 1984-1985: | | | | | | |
| 2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness: | | | | | | |
| 3. Continued from 1984-1985: | 12 | 24 ^{a/} | 36 | 21 | 26 ^{a/} | 47 |
| 4. New Programme Elements to commence in 1986-1987: | | | | | | |
| 5. Work-Months not available because of vacancies: | | | | | | |

Subprogramme Total: 12 24 36 21 26 47

^{a/} Section 24 plus other extrabudgetary financing.

PROGRAMME 13. FOOD AND AGRICULTURE

PRESENTATION

The Food and Agriculture Programme of the Mexico City Office will consist of the same Programme Elements as in previous bienniums.

Sub-regional cooperation schemes for production, marketing and transport of selected agricultural goods are to be identified and promoted. Assistance to agricultural sector planning is to be continued throughout the biennium. And, finally, the knowledge acquired in the analysis of food policies and systems in Latin America during the previous years, is to be put to practical use in the Central American subregion.

Seventy two man-months from Regular Budget sources will be assigned to this Programme. Sixty additional man-months - from a FAO post and extrabudgetary financing, possibly from the French Government - would also be required.

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Programme Element Information Sheet

Major Programme: 13. FOOD AND AGRICULTURE
Organizational Unit: ECLA/MEXICO
Subprogramme: 13.1 AGRICULTURAL DEVELOPMENT POLICIES, PLANS AND PROSPECTS
Programme Element: 13.1.1 Central American Cooperation in Agriculture

1. Final Output in 1986-1987:

Seminars of the Central American Agriculture Cooperation Committee are to be provided technical support in 1986 and 1987. Reports on the feasibility of large-scale, subregional production, marketing and export of agricultural products are to be submitted, and project promotion is to be undertaken to ensure their implementation.

2. New or Continuing Programme Element:

Continuing Programme Element,

3. Relation with Other Organizational Units:

The projects to be studied and promoted will require analysis of transport, irrigation and sub-regional cooperation. Therefore, close liaison and cooperation is required with the Natural Resource and Transport, and International Trade Sections.

4. Intended Users:

Central American Governments and Sub-regional Integration Organizations.

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Programme Element Information Sheet

Major Programme: 13. FOOD AND AGRICULTURE
Organizational Unit: ECLA/MEXICO
Subprogramme: 13.1 AGRICULTURAL DEVELOPMENT POLICIES, PLANS AND PROSPECTS
Programme Element: 13.1.2 Agricultural Policies in Central America

1. Final Output in 1986-1987:

- . Technical assistance missions to define and implement policies for increased production and trade of agricultural goods are to be undertaken.
- . A sub-regional seminar is to be provided substantive servicing during 1987, in order to discuss this subject.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

The work under this Programme Element is to be undertaken in close association with the Economic Development, International Trade, and Natural Resources and Transport Sections of the Office.

4. Intended Users:

Central American Governments and Sub-regional Integration Organizations.

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Programme Element Information Sheet

Major Programme: 13. FOOD AND AGRICULTURE
Organizational Unit: ECLA/MEXICO
Subprogramme: 13.1 AGRICULTURAL DEVELOPMENT POLICIES, PLANS
AND PROSPECTS
Programme Element: 13.1.3 Styles of Development and Food Systems in
Latin America

1. Final Output in 1986-1987:

- . Reports are to be submitted to the Central American Governments proposing specific food production and distribution programs which would ensure food security for the population.
- . Specific assistance missions for food policy formulation are to be undertaken upon request by Member Governments.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

These studies and reports will receive, and provide, valuable inputs from other Programme Elements undertaken by the Agriculture Development Section.

4. Intended Users:

Central American Governments.

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 13. FOOD AND AGRICULTURE
Organizational Unit: ECLA/MEXICO
Subprogramme: 13.1 AGRICULTURAL DEVELOPMENT POLICIES, PLANS AND PROSPECTS

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total

1. Completed in 1984-1985:

2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:

3. Continued from 1984-1985:

1. Central American Cooperation in Agriculture	18	12 ^{a/}	30	18	12 ^{a/}	30
2. Agricultural Policies in Central America	18	12 ^{a/}	30	18	12 ^{a/}	30
3. Styles of Development and Food Systems in Latin America	36 ^{b/}	72 ^{c/}	98	36	36 ^{c/}	72
4. New Programme Elements to commence in 1986-1987:						

5. Work-Months not available because of vacancies:

Subprogramme Total:	72	96	168	72	60	132
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^{a/} FAO/CEPAL Post

^{b/} Includes post redeployed from Science and Technology

^{c/} Extrabudgetary funds (French Government),

15. INDUSTRIAL DEVELOPMENT

PRESENTATION

The 1986-1987 work programme in the field of industrial development is to be oriented by, first, the results of the analysis of the Mexican industrial experience in utilizing its competitive advantages to supply some world industrial demands - undertaken in 1984-1985 - and, second, a trend to expand industrial capacity in Central America - on a specialized and complementary basis - possibly based in the processing of agricultural and other native raw materials.

Twenty four man-months of Regular Budget precedence and 48 additional man-months from UNIDO are to be assigned to this Programme.

Programme Element Information Sheet

Major Programme: 15. INDUSTRIAL DEVELOPMENT
Organizational Unit: ECLA/MEXICO
Subprogramme: 15.2 REGIONAL COOPERATION AT GLOBAL AND SECTORAL LEVELS
Programme Element: 15.2.1 Integrated Industrial Development in Central America

1. Final Output in 1986-1987:

- . Reports identifying new industrial projects to be implemented, on a specialized and complementary basis, in the Central American subregion, are to be submitted to annual inter-governmental meetings.
- . Technical assistance missions are to be undertaken in order to assist the Central American Governments and Sub-regional Integration Organizations in the formulation of industrial development plans.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

This Programme Element is closely related to Programme Element 15.2.2, The Future Role of Mexico in the Industrial Redeployment of the World. Valuable inputs are to be obtained from Programmes 16, International Trade, and 11, Energy, so that a close association with the appropriate substantive sections of the Mexico Office, as well as close cooperation with Sub-regional Integration organizations, is indispensable.

4. Intended Users:

Central American Governments
Central American Integration Organizations.

Programme Element Information Sheet

Major Programme: 15. INDUSTRIAL DEVELOPMENT
Organizational Unit: ECLA/MEXICO
Subprogramme: 15.2 REGIONAL COOPERATION AT GLOBAL AND SECTORAL LEVELS
Programme Element: 15.2.2 The Future Role of Mexico in the Industrial
Redeployment of the World

1. Final Output in 1986-1987:

A report on the possibilities of adapting the Mexican industrial experience to the Central American countries is to be prepared and submitted to a sub-regional, inter-governmental seminar to be held in 1987.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

This Programme Element will be undertaken in close relation with Programme Element 15.2.1, Integrated Industrial Development in Central America, and in close cooperation with the International Trade Unit of the Mexico City Office.

4. Intended Users:

Governments of Central America.

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 15. INDUSTRIAL DEVELOPMENT
 Organizational Unit: ECLA/MEXICO
 Subprogramme: 15.2 REGIONAL COOPERATION AT GLOBAL AND SECTORAL LEVELS

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total

1. Completed in 1984-1985:

2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:

3. Continued from 1984-1985:

1. Integrated Industrial Development in Central America	12	12 ^{a/}	24	12	24 ^{a/}	36
2. The future role of Mexico in the Industrial Redeployment of the World	12	36 ^{a/}	48	12	24 ^{a/}	36

4. New Programme Elements to commence in 1986-1987:

5. Work-Months not available because of vacancies:

Subprogramme Total:	24	48	72	24	48	72
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^{a/} UNIDO Regional Adviser and Associate Expert.

PROGRAMME 16, INTERNATIONAL TRADE

PRESENTATION

In order to circumvent the growing protectionism in the developed world, and making use of the integration-by-projects possibilities - without abandoning the more comprehensive approach to sub-regional integration - the International Trade work programme for 1986-1987 will be designed to facilitate an increasing degree of economic inter-dependence and trade within the Central American Common Market Countries and between this integration scheme and that of the CARICOM. The latter's implementation, however, will depend on the availability of extra-budgetary financing for the required studies.

Seventy two man-months from Regular Budget resources and a still undefined amount of extra-budgetary resources will be devoted to this Programme.

Programme Element Information Sheet

Major Programme: 16, INTERNATIONAL TRADE
Organizational Unit: ECLA/MEXICO
Subprogramme: 16.4 ECONOMIC INTEGRATION AND COOPERATION
Programme Element: 16,4,1 Economic Cooperation in Central America

1. Final Output in 1986-1987:

- . Reports describing new integration projects on specific subjects - such as energy, import uniform taxes, international basin development, etc. - are to be prepared and submitted during annual meetings of the Central American Economic Committees.
- . Reports describing more comprehensive proposals for reactivating and strengthening the integration process and for increasing and facilitating trade within the subregion.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

This key Programme Element of the work programme relies heavily on inputs provided by all the Sections and Units of The Mexico City Office, and is undertaken in close cooperation with Sub-regional Economic Integration Organizations.

4. Intended Users:

Central American Governments,
Central American Integration Organizations.

Programme Element Information Sheet

Major Programme: 16. INTERNATIONAL TRADE
Organizational Unit: ECLA/MEXICO
Subprogramme: 16.4 ECONOMIC INTEGRATION AND COOPERATION
Programme Element: 16.4.2 Economic Cooperation in The Greater Caribbean Basin.^{a/}

1. Final Output in 1986-1987:

Several reports describing specific cooperation projects are to be prepared and submitted to an inter-governmental meeting to be held in mid 1987.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

This Programme Element requires indispensable inputs from Programme Element 16.4.1, Economic Cooperation in Central America. It is to be carried out jointly by the Port-of-Spain and Mexico City Offices.

4. Intended Users:

Member Governments.

^{a/} The implementation of the first phase of this Programme Element in 1984-1985, and the second stage envisaged for 1986-1987, require extra-budgetary financing which up to now has not been obtained,

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 16. INTERNATIONAL TRADE
 Organizational Unit: ECLA/MEXICO
 Subprogramme: 16.4 ECONOMIC INTEGRATION AND COOPERATION

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total

1. Completed in 1984-1985:

2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:

3. Continued from 1984-1985:

1. Economic Cooperation in Central America	48 ^{a/}	-	48	48 ^{a/}	-	48
2. Economic Cooperation in the Greater Caribbean Basin	24	100 ^{b/}	124	24	c/	24

4. New Programme Elements to commence in 1986-1987:

5. Work-Months not available because of vacancies:

Subprogramme Total: 72 100 172 72 ... 72

a/ Includes one post redeployed from the Bogota Office

b/ Extra-budgetary funds from still undefined sources.

PROGRAMME 17, NATURAL RESOURCES

PRESENTATION

The Subprogramme of Water Resources will concentrate efforts and resources in the subjects of planning multiple purpose development of selected river basins in Central America and of assessing the water resource utilization/availability balance for the subregion. In addition, a new Subprogramme Element to assist the water supply and sanitation development programme in the City of Havana, mainly through horizontal cooperation, is to be initiated.

A total of 24 man-months of Regular Budget resources and 48 additional man-months of still-undefined extrabudgetary sources, are to be devoted to this Programme.

Programme Element Information Sheet

Major Programme: 17. NATURAL RESOURCES
Organizational Unit: ECLA/MEXICO
Subprogramme: 17.1 WATER RESOURCES
Programme Element: 17.1.1 Water Resources in Central America

1. Final Output in 1986-1987:

- . Assistance to Central American Governments in the formulation of multiple-purpose, water resource development plans in two more selected river basins; preparation of final technical reports to be submitted during intergovernmental meetings to be held at the end of 1986 and 1987,
- . Preparation of water utilization/availability balance for 1985 and submission of a technical report on the subject in 1987.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

- . This Programme Element will utilize inputs from Programme 11, Energy; Programme 13, Food and Agriculture; and Programme 15, Industrial Development.
- . It will therefore be undertaken in close cooperation with the appropriate Sections and Units in the Mexico City Office and in Santiago Headquarters.

4. Intended Users:

- . Central American Electrification and Water Resources Subcommittee, a subsidiary body of the Central American Economic Cooperation Committee.
- . Member Governments of the Central American Sub-region.

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Programme Element Information Sheet

Major Programme: 17. NATURAL RESOURCES

Organizational Unit: ECLA/MEXICO

Subprogramme: 17.1 WATER RESOURCES

Programme Element: 17.1.2 Water Supply and Sanitation in Cuba1. Final Output in 1986-1987:

Technical assistance missions and reports to the Government of Cuba on the subject of expansion and improvement of water supply and sanitation in Havana.

2. New or Continuing Programme Element:

New Programme Element, arising from a recent request from the Government of Cuba.

3. Relation with Other Organizational Units:

This Programme Element would be undertaken in close cooperation with CEPAL Headquarters and with PAHO/WHO.

4. Intended Users:

Government of Cuba.

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 17, NATURAL RESOURCES
Organizational Unit: ECLA/MEXICO
Subprogramme: 17.1 WATER RESOURCES

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total
1. Completed in 1984-1985:						
2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:						
3. Continued from 1984-1985:						
1. Water Resources in Central America	18	24 ^{a/}	42	18 ^{b/}	24 ^{a/}	42
4. New Programme Elements to commence in 1986-1987:						
2. Water Supply and Sanitation in Cuba	-	-	-	6 ^{b/}	24 ^{a/}	30
5. Work-Months not available because of vacancies:						
Subprogramme Total:	18	24	42	24	48	72

a/ Extrabudgetary financing is required.
b/ Includes 12 man-months of a new post.

21. SOCIAL DEVELOPMENT

PRESENTATION

The Social Development work programme for the 1986-1987 period involves a qualitative advance based on the results of studies completed during the previous biennium.

The study on social conditons in Mexico is to be used as a basis for including an annual analysis of social evolution in the annual economic survey. The global analysis of social transformation in Nicaragua will provide the framework required for in-depth sectoral studies on the same subject, which may result in the need to re-orient policies and plans. The Critical Poverty Project for Central America is to be discontinued, unless extrabudgetary funding can be made available.

The previous biennium approach of project formulation for integration of women to development will be re-oriented towards a more comprehensive assistance for the incorporation of women participation in development strategies and plans. Extra-budgetary financing is essential for this Element.

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Programme Element Information Sheet

Major Programme: 21. SOCIAL DEVELOPMENT
Organizational Unit: ECLA/MEXICO
Subprogramme: 21.1 STYLES OF DEVELOPMENT AND SOCIAL CHANGE IN LATIN AMERICA
Programme Element: 21.1.1 Social Transformation in Nicaragua

1. Final Output in 1986-1987:

- . Reports on detailed analysis on subsectoral - education, health, housing, etc. - social development in Nicaragua, to be prepared in cooperation with the government.
- . Assistance to the Nicaraguan Government in the assessment of social transformation results and, if needed, in the re-orientation of policies and plans.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

- . Substantive cooperation from Santiago Headquarters is expected for this Programme Element. In addition, results from Programme Element 21.2.1, Integration of Women to Development, are to be incorporated in these studies.

4. Intended Users:

Nicaraguan Government.

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Programme Element Information Sheet

Major Programme: 21. SOCIAL DEVELOPMENT
Organizational Unit: ECLA/MEXICO
Subprogramme: 21.1. STYLES OF DEVELOPMENT AND SOCIAL CHANGE IN LATIN AMERICA
Programme Element: 21.1.2 Evolution of Social Conditions in Mexico

1. Final Output in 1986-1987:

- Annual evaluations of the evolution of social conditions in Mexico are to be included in the Economic Survey.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

Since the results of this Programme Element are to be included in the Annual Economic Survey, close cooperation with the Economic Development Section is essential.

4. Intended Users:

Government of Mexico.

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 21. SOCIAL DEVELOPMENT
Organizational Unit: ECLA/MEXICO
Subprogramme: 21.1 STYLES OF DEVELOPMENT AND SOCIAL CHANGE IN LATIN AMERICA

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total
1. Completed in 1984-1985:						
. Critical Poverty in Central America	12	-	12	-	-	-
2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:						
3. Continued from 1984-1985:						
1. Social Transformation in Nicaragua	30	-	30	42	-	42
2. Evolution of Social Conditions in Mexico	24	-	24	24	-	24
4. New Programme Elements to commence in 1986-1987:						
5. Work-Months not available because of vacancies:						
Subprogramme Total:	66	-	66	66	-	66

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Programme Element Information Sheet

Major Programme: 21. SOCIAL DEVELOPMENT
Organizational Unit: ECLA/MEXICO
Subprogramme: 21.3 PARTICIPATION OF WOMEN IN DEVELOPMENT
Programme Element: -

1. Final Output in 1986-1987:

- . Assistance to governments of countries under geographical jurisdiction of Mexico Office in the formulation of national strategies, policies and projects for the participation of women in all development activities.

2. New or Continuing Programme Element:

Continuing Programme Element (subject to availability of extra-budgetary funding).

3. Relation with Other Organizational Units:

Close cooperation with rest of Social Development Programme Elements and with Section and Programmes of Economic Development and Food and Agriculture,

4. Intended Users:

Member Governments,

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 21. SOCIAL DEVELOPMENT
 Organizational Unit: ECLA/MEXICO
 Subprogramme: 21.3 PARTICIPATION OF WOMEN IN DEVELOPMENT

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total

1. Completed in 1984-1985:

2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:

3. Continued from 1984-1985:	6	24 ^{a/}	30	6	24 ^{a/}	30
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4. New Programme Elements to commence in 1986-1987:

5. Work-Months not available because of vacancies:

Subprogramme Total:	6	24 ^{a/}	30	6	24 ^{a/}	30
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a/ IWF expert.

22. STATISTICS

PRESENTATION

The preparation of statistical series on the main macro- and micro-economic variables for use in the various studies conducted by the Mexico City Office, is to be continued on a routinely basis using electronic data processing methods.

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Programme Element Information Sheet

Major Programme: 22. STATISTICS
Organizational Unit: ECLA/MEXICO
Subprogramme: 22.1 REGIONAL FRAMEWORK OF QUANTITATIVE INFORMATION
Programme Element: -

1. Final Output in 1986-1987:

Statistical bulletins on the main economic variables for the countries under the geographical jurisdiction of the Mexico Office, are to be prepared on a yearly basis.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

This Sub-Programme provides essential inputs for the substantive work of all Sections and Units of the Mexico Office.

4. Intended Users:

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 22. STATISTICS
 Organizational Unit: ECLA/MEXICO
 Subprogramme: 22.1 REGIONAL FRAMEWORK OF QUANTITATIVE INFORMATION

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total
1. Completed in 1984-1985:						
2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:						
3. Continued from 1984-1985:	24	-	24	24	-	24
4. New Programme Elements to commence in 1986-1987:						
5. Work-Months not available because of vacancies:						
Subprogramme Total:	24	-	24	24	-	24

24. TRANSPORT

PRESENTATION

During 1986-1987 the Mexico City Office will continue its assistance to Member Governments to improve the planning process in the Transport Sector. To that end, it will continue undertaking technical assistance missions and will expand the scope of the annual statistical bulletins on transport utilization in Central America.

Programme Element Information Sheet

Major Programme: 24. TRANSPORT
Organizational Unit: ECLA/MEXICO
Subprogramme: 24.1 IMPROVEMENT OF TRANSPORT PLANNING
Programme Element: -

1. Final Output in 1986-1987:

- . Annual transport statistical bulletins for Central America.
- . Assistance to governments under geographical jurisdiction of Mexico City Office, and to Central American Integration Organizations, in regard to transport development planning.

2. New or Continuing Programme Element:

Continuing Programme Element.

3. Relation with Other Organizational Units:

Close liaison is to be maintained with Santiago Headquarters and with the Central American sub-regional organizations dealing with the transport sector.

4. Intended Users:

Member Governments,
Central American Integration Organizations.

Information on Professional Work-Months
at the Subprogramme Level

Major Programme: 24. TRANSPORT
Organizational Unit: ECLA/MEXICO
Subprogramme: 24.1 IMPROVEMENT OF TRANSPORT PLANNING

Programme Elements	Professional Work Months					
	1984-1985			1986-1987		
	RB	XB	Total	RB	XB	Total

1. Completed in 1984-1985:

2. Terminated in 1984-1985 as obsolete, ineffective, or of marginal usefulness:

3. Continued from 1984-1985:	24	-	24	27 ^{a/}	-	27
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4. New Programme Elements to commence in 1986-1987:

5. Work-Months not available because of vacancies:

Subprogramme Total:	24	-	24	27	-	27
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^{a/} Includes 3 man-months of the Natural Resources, Energy and Transport Section Chief.