



GENERAL  
 CDCC/CCST/82/13  
 27 October 1982  
 ORIGINAL: ENGLISH

ECONOMIC COMMISSION FOR LATIN AMERICA  
 Subregional Office for the Caribbean  
 CARIBBEAN DEVELOPMENT AND CO-OPERATION COMMITTEE  
 CARIBBEAN COUNCIL FOR SCIENCE AND TECHNOLOGY

Second Plenary Session of the  
 Caribbean Council for Science  
 and Technology,  
 Kingston, Jamaica  
 3-5 November 1982



PROPOSED BUDGET OF THE CCST FOR 1983



**UNITED NATIONS**  
 ECONOMIC COMMISSION FOR LATIN AMERICA Office for the Caribbean

## PROPOSED BUDGET OF THE CCST FOR 1983

Article 16 (v) of the CCST Statutes requires Council to prepare a Draft Annual Budget for the Council. In the Programme Document (see document No. CDCC/CCST/82/12) it was pointed out that a full-time Executive Secretariat has not yet been established for the CCST and the CDCC Secretariat has been providing secretariat support over the last year.

The Budget Document thus includes the cost of Secretariat services if these are to be established independently by the Council in 1983, if the CCST is to achieve its objectives and make the necessary impact on the development of effective national and regional Science and Technology capabilities.

Members of Council are asked:

- i) to ensure that the annual assessed contributions of their respective Governments are channelled to the CCST as early as possible
- ii) to advise on additional sources of funding and mandate the Interim Secretariat to seek out and obtain funds
- iii) to discuss and approve the Budget for 1983.

PROPOSED EXPENDITURE

<u>CODE</u>		<u>US\$</u>	
	Director P-5/I	67,000	
	Research Assistants G-6/I; G-5/I	28,000	
	Secretaries G-5/I; G-4/I	24,000	
	Office Assistant G-2/I	6,000	
040	Consultants (Fees and Travel)	20,000	
036	General Temporary Assistance	4,000	
		<hr/>	\$ 149,000
410	Office Accommodation (180 m <sup>2</sup> = 2000 ft <sup>2</sup> )	30,000	
440	Communications	10,000	
240	Travel on Official Business	20,000	
430	Rental, Replacement and Maintenance of Equipment	5,000	
500	Supplies and Material	5,000	
530	Library Books and Periodicals	3,000	
420	Utilities	1,000	
490	Miscellaneous	5,000	
		<hr/>	\$ 79,000

PROJECTS I - VIII

I	Assessment of National Science and Technology Capabilities (see document CDCC/CCST/82/9)	20,000
II	Establishment of a Science and Technology Journal (see document CDCC/CCST/82/9)	1,000
III	Development of Agro-industries and Employ- ment Opportunities, Particularly at Rural Levels (see document CDCC/CCST/82/9)	30,000
IV	Preparation and Exchange of Audio-visual Material for Education in Science and Technology (see document CDCC/CCST/82/9)	10,000
V	Conservation and Exchange of Germplasm for Crop Plants (see document CDCC/CCST/82/9)	20,000
VI	Study of the Consequences of the Development of Energy Crops on Food Supplies in the Region (see document CDCC/CCST/82/9)	15,000
VII	The Potential and Limitations of Newly- emerging Technologies for Developing Countries (see document CDCC/CCST/82/12)	10,000

VIII	A Science and Technology Policy for the Caribbean (see document CDCC/CCST/82/12)	<u>15,000</u>	\$ 121,000
	Capital Equipment	50,000	
	UN (overhead charge 13%)	<u>51,000</u>	101,000
			<u>101,000</u>
	TOTAL		<u>US\$ 450,000</u>

PROPOSED INCOME 1983  
ASSESSED CONTRIBUTIONS (US\$) 1981 AND 1982

COUNTRY	YEAR		AMOUNT RECEIVED BY 31 AUGUST 1982	AMOUNT OUTSTANDING
	1981	1982		
CUBA	4,000	8,000	-	12,000
DOMINICA	1,000	2,000	-	3,000
GRENADA	1,000	2,000	-	3,000
GUYANA	4,000	8,000	12,000	-
JAMAICA	4,000	8,000	12,000	-
ST. LUCIA	1,000	2,000	-	3,000
ST. VINCENT	1,000	2,000	-	3,000
SURINAME	4,000	8,000	4,000	8,000
TRINIDAD AND TOBAGO	4,000	8,000	4,000	8,000
	<u>24,000</u>	<u>48,000</u>	<u>32,000</u>	<u>40,000</u>

ASSESSED CONTRIBUTIONS FOR 1983  
(US\$)

COUNTRY	CONTRIBUTION
CUBA	8,000
DOMINICA	2,000
GRENADA	2,000
GUYANA	8,000
JAMAICA	8,000
ST. LUCIA	2,000
ST. VINCENT	2,000
SURINAME	8,000
TRINIDAD AND TOBAGO	8,000
	<u>48,000</u>
AMOUNT OUTSTANDING FROM 1981-1982	40,000
ADDITIONAL INCOME REQUIRED	<u>362,000</u>
TOTAL	<u>\$450,000</u>