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DRAFT PROGRAMME OF WORK AND PRIORITIES 1965-67

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1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that proper record-keeping is essential for transparency and accountability, particularly in the context of public administration and financial management. The text notes that without reliable records, it is difficult to track the flow of funds and ensure that resources are being used as intended.

2. The second part of the document addresses the challenges associated with data collection and analysis. It highlights that gathering accurate and timely data can be a complex task, often requiring significant resources and expertise. The text suggests that organizations should invest in training and technology to improve their data management capabilities. Additionally, it stresses the importance of ensuring the integrity and security of the data collected.

3. The third part of the document focuses on the role of leadership in driving organizational success. It argues that effective leaders are those who can inspire and motivate their teams, set clear goals, and foster a culture of innovation and collaboration. The text provides several key strategies for leadership, including active listening, open communication, and the ability to adapt to changing circumstances. It also emphasizes the importance of leading by example and demonstrating a strong commitment to the organization's mission and values.

4. The fourth part of the document discusses the importance of continuous learning and development. It notes that in a rapidly changing world, individuals and organizations must be willing to embrace change and invest in their own growth. The text suggests that organizations should provide opportunities for employees to acquire new skills and knowledge, and that individuals should take responsibility for their own learning and development. This includes staying up-to-date on industry trends and seeking out new challenges and opportunities.

5. The fifth part of the document concludes by summarizing the key points discussed and offering final thoughts on the importance of these concepts. It reiterates that transparency, data-driven decision-making, effective leadership, and continuous learning are all essential for long-term success and sustainability. The text encourages readers to reflect on these principles and apply them to their own work and lives.

Note by the secretariat

The draft programme which follows has been drawn up in accordance with the different resolutions of the Commission and the priorities envisaged by the Executive Secretary for the work from the eleventh session in May 1965 to the twelfth session early in 1967.

In preparing the programme, due attention has been paid to the basic directives of the General Assembly and of the Economic and Social Council and, in particular, to General Assembly resolutions 1917 (XVIII) on housing, building and planning; 1932 (XVIII) on means of promoting agrarian reform; 1939 (XVIII) on planning for economic development; 1940 (XVIII) on activities in the field of industrial development; and 1995 (XIX) establishing the United Nations Conference on Trade and Development; as well as to Economic and Social Council resolutions 990 (XXXVI) and 1046 (XXXVII) on the work programme in respect of economic and social matters and human rights. In compliance with the last resolution, an attempt has been made to show the budgetary implications of the work programme and to indicate the distribution, by man-months at different levels, of the resources available to the secretariat for implementing the various projects.

The programme for 1965 was drawn up on the basis of the Secretary-General's Budget Estimates for that year, as adjusted by the Advisory Committee on Administration and Budgetary Questions (see document A/5787); projections for staffing in 1966 were also based on the assumption that the resources requested for 1965 would be forthcoming. However, after these calculations were made, the General Assembly adopted resolution 2004 (XIX), on 18 February 1965, recommending that expenditures for the current year be held at the 1964 level, with reductions in some items to enable maximum resources to be allocated to two high priority areas of work, namely, trade and integration and industrial development. Under the circumstances, many projects scheduled for completion in 1965 and 1966 will undoubtedly progress less rapidly than was anticipated and it may prove impossible to commence work on others for the next two years.

/Even before

Even before receiving the above information, the Executive Secretary had made every effort to allocate the resources to high priority activities and to streamline the programme by proposing the elimination of those projects which, while of continuing interest to the Commission, would have been very difficult to carry out even with the aid of the additional resources expected in 1965 and 1966.

In order to give the Commission a clear idea of the work that could be accomplished with the resources included in the 1964 manning table and with the new funds that had been requested either for 1965 or 1966, (but were still uncommitted at the time notification was received of the General Assembly decision) the man-months corresponding to the latter have been put in parentheses.

The summary of changes in the work programme, which used to be presented at the beginning of the document, has now been broken down and the changes are shown in the relevant sections. In this way a clearer picture of the performance in a given area of work has been provided, together with an indication of the new projects requested by subsidiary bodies, notably the Trade Committee at its fourth session and the various sub-committees of the Central American Economic Co-operation Committee. Each section of the programme also contains a list of the projects which it is hoped to eliminate or modify in some way.

IMPLEMENTATION OF THE WORK PROGRAMME

On previous occasions, the Commission has authorized the Executive Secretary, in dealing with the different work projects, to use available resources for arranging such conferences, expert working groups and meetings or panels of experts as he may deem expedient, providing that prior approval has been obtained from the Government concerned and that consultations with the appropriate specialized agencies have taken place. Two such conferences have been included in the present proposals, since neither involves any additional financing by the Commission. The first, to be organized jointly with UNESCO, relates to the application of science /and technology

and technology to the development of Latin America (see projects 05-11, 07-21 and 07-211); the second, to be sponsored jointly by UNICEF, ECLA and the Latin American Institute for Economic and Social Planning, will be a Latin American Conference on Children and Youth in Development Planning. Both are scheduled to take place at Santiago, Chile.

Although it is desirable for the work programme to be as stable as possible, unforeseen factors may make it necessary to abandon certain projects or to establish different priorities. The Commission has, in the past, left it to the discretion of the Executive Secretary to modify or defer projects or alter the order of priority within the approved programme; in the case of the draft programme for 1965-66 before the Commission, such discretionary powers are particularly necessary because of the uncertain budgetary situation.

EXPLANATORY NOTES

The programme of work is divided into the following sections, corresponding broadly to functional units in the secretariat:

- 00 - Economic development and research
- 01 - Social development
- 02 - General problems of trade and integration) under the general
- 03 - Studies and other work relating to the) heading of "Trade
- Latin American Free-Trade Association (ALALC)) and integration"
- 04 - Central American Economic Integration Programme)
- 05 - Industrial development
- 06 - Economic problems of agriculture (projects undertaken in collaboration with FAO)
- 07 - Natural resources and energy
- 08 - Transport (projects carried out by ECLA with the co-operation of OAS)
- 09 - Statistics
- 10 - Economic projections and planning
- 11 - Public Administration
- 12 - Other projects

The programme ends with a general section (13) grouping together the regional technical assistance activities to which detailed reference has been made in the other sections.

/Each section

Each section begins by a brief description of the general functions of the corresponding organizational unit and a summary of average costs for established posts, consultant services, travel and ad hoc meetings. These are followed by the programme itself, which is presented in four columns:

1. The number of the project, using the system approved by the Commission at the tenth session, which makes it easier to identify major and sub-projects under the different headings.
2. The priority group. The projects are classified in three groups in accordance with Economic and Social Council resolution 402 B (XIII). Group 1 relates to continuing projects and activities of high priority, group 2 covers high priority ad hoc projects, and group 3 other projects.
3. Title of project, authority and description. In this column, the corresponding resolutions are listed beneath the title of each project. When a resolution applies to several consecutive projects or sub-projects, it is listed under the first, the succeeding projects to which it also applies being indicated in brackets. Resolutions of the Committee of the Whole are identified by an Arabic numeral indicating the serial number followed by the appropriate Committee symbol in parentheses. Resolutions of the Central American Economic Co-operation Committee are identified by the abbreviation "CCE" and the number of the resolution. Trade Committee resolutions are identified by an Arabic numeral followed by a Roman numeral in parentheses indicating the session at which they were adopted.
4. Resources, showing the man-months assigned to the different projects in 1965 and 1966 and indicating either the corresponding levels of the established posts on the manning table on 31 January 1965, the projects on which regional technical assistance advisers or experts are engaged, or the need for other resources such as consultants or new established posts. Man-months in parentheses denote established posts that are unfilled on 31 January, or new requirements, including consultants not currently working on assignments for the secretariat. This column also indicates the assistance received from other sources, not chargeable to ECLA's budget.

With respect to the last column, the man-months allotted to different projects and corresponding to the respective division chiefs should be regarded simply as a guide to their main areas of work since they are naturally responsible for all projects concerning their particular section. No attempt has been made to apportion the costs for ECLA's Executive Office, administrative and general services, overhead expenses and so forth, since the aim has been to provide a guide to the cost and time involved in the execution of the purely substantive projects.

CO. ECONOMIC DEVELOPMENT AND RESEARCH

SUMMARY OF COSTS

The secretariat's work on economic development and research is carried out mainly by the Economic Development and Research Division, but the Mexico Office, the Washington Office and the Joint ECLA/BNDE Centre for Economic Development all work on projects under this heading and, together with all of ECLA's substantive divisions and programmes, contribute to the annual Economic Survey for Latin America and the Economic Bulletin of Latin America, which is published twice yearly.

Hence the total cost of this area of work is difficult to establish, but an approximation has been made by taking the figures for the Economic Development and Research Division and adding to them a percentage corresponding to the Mexico Office, plus the costs of the Washington Office and the Joint ECLA/BNDE Centre. Details are given in each case.

a) Economic Development and Research Division

This is in fact ECLA's key division, since the Commission's terms of reference specifically call for special attention to be given in its activities to the problems of economic development and for assistance in the formulation and development of co-ordinated policies as a basis for practical action in promoting economic development in the Latin American region.

The work programme for the Division formerly included work on economic projections and planning and two projects on public administration in relation to development. However, in order to ensure greater concentration of effort and maximum utilization of existing resources, the Latin American Regional

		<u>Totals</u>	
		<u>1965</u>	<u>1966</u>
		\$.	\$.
<u>Established posts</u>		280,690	337,784
<u>Consultants</u>		11,399	32,222
<u>Travel</u>		8,190	10,520
<u>Ad hoc meetings</u>		none	none

		<u>Details</u>	
<u>Established posts</u>			
a) Economic Development and Research Division		142,248	178,932
b) Mexico Office (20 per cent)		66,746	76,080
c) Washington Office		62,580	62,580
d) Joint ECLA/BNDE Centre		9,096	9,096
<u>Consultants</u>			
a) Economic Development and Research Division		9,000	30,000
b) Mexico Office (10 per cent)		2,399	2,222
c) Washington Office		none	none
d) Joint ECLA/BNDE Centre		none	none
<u>Travel</u>			
a) Economic Development and Research Division		4,500	6,000
b) Mexico Office (20 per cent)		2,940	3,520
c) Washington Office		750	1,000
d) Joint ECLA/BNDE Centre		none	none

/Centre for

SUMMARY OF COSTS

Centre for Economic Projections (established in 1963) has been separated from the Division and organized as an independent unit denominated Latin American Economic Projections Centre and reporting direct to the Executive Secretary. The relevant projects have been transferred from section 00 to the new section 10 of the work programme, entitled Economic Projections and Planning. Furthermore, since resources are being requested in 1966 in order to form a small Public Administration Unit, the corresponding projects have also been removed from section 00 to form a new section 11.

Advantage has been taken of this re-organization to streamline the work programme on Economic Development and Research and concentrate resources on four main areas of activity which are: the current economic situation, economic development, economic policy and human resources. In carrying out this work, there is close co-operation with the Latin American Institute for Economic and Social Planning, particularly in relation to its Joint Advisory Groups and Training Programme.

The four areas of activity indicated should, functionally speaking, be organized as four separate units with three or four professional staff working in each since all are based on continuing projects of high priority. In order to achieve this, three additional posts are requested for 1966, as follows: one at the P-5 level to take charge of the annual Survey and other work relating to the current economic situation; one at the P-4 level to work on economic development and integration; and one at the P-2 level to strengthen research on financing of development. In addition, consultants are needed for those projects relating to income distribution, financing of development, and private enterprise and economic development, for a total of 28 man-months at the P-4 or P-5 level, the cost being estimated at \$30,000 for 1966.

a) Economic Development & Research Division

	<u>1965</u>	<u>1966</u>
	\$	\$
<u>Established posts</u>		
1 D1	17,352	17,352
1 P5	15,840	15,840
3 P4	38,016	38,016
4 P3	42,000	42,000
3 P2	16,344	16,344
1 P1	6,252	6,252
1 P1 - Trainee post provided by Headquarters		
1 L7 Research Assistant	3,876	3,876
1 L5 Computer	2,568	2,568
<u>Additional requirements</u>		
1 P5 (for the <u>Survey</u>)		15,840
1 P4 (for Economic Dev. & integration)		12,672
1 P2 (for Financing of development)		8,172
Sub total	142,248	178,932
<u>Consultants</u>	9,000	30,000
<u>Travel</u>	4,500	6,000
TOTAL	155,748	214,932

SUMMARY OF COSTS

b) Mexico Office

The work of the Mexico Office is concentrated to a large extent on the Central American Economic Integration Programme and the detailed summary of costs is shown under Section 04. However, several of its projects, particularly those for Mexico, Panama and the Caribbean countries, are more clearly identified with those on Economic Development and Research and the staff assigned to them is indicated in the corresponding projects below. As a general estimate, 20 per cent of the over-all cost has been set against Section 00.

c) Washington Office

The functions of this Office are mainly to assist the substantive divisions by collecting and analysing material that is more readily available in Washington than in Santiago or Mexico, with particular reference to the Economic Survey for Latin America; to provide substantive and administrative support to the ECLA staff members participating in the meetings of the OAS/ECLA/IDB Ad hoc Committee; to supply administrative and other services for the staff seconded to work with the Organization of American States on various joint programmes and to attend meetings in Washington on behalf of the secretariat.

In addition to work for the Economic Survey, the Washington Office will be working in 1965/1966 in connexion with project Nos. 00-12 - Financing of development, and 00-13 - Economic development and integration. It will also be supplying material for studies relating to Trade and Integration and Industrial Development.

	<u>1965</u>	<u>1966</u>
	\$	\$
b) <u>Mexico Office</u>		
<u>Established posts</u>		
(20 per cent)	66,746	76,080
<u>Consultants</u>	2,399	2,222
(10 per cent)		
<u>Travel</u>		
(20 per cent)	2,940	3,520
c) <u>Washington Office</u>		
<u>Established posts</u>		
1 P5	17,808	17,808
1 P4	14,400	14,400
1 P2	9,096	9,096
1 P3) to work with OAS	12,180	12,180
1 P2) in exchange for two transport experts (see section 08)	9,096	9,096
<u>Additional requirements</u>		
None requested		
<u>Consultants</u>	none	none
<u>Travel</u>	750	1,000

/d) Joint

SUMMARY OF COSTS

	<u>1965</u>	<u>1966</u>
	\$	\$
d) <u>Joint ECLA/BNDE Centre for Economic Development</u>		
The functions of this Joint Centre are to conduct studies on basic problems of Brazilian economy which are of special interest for the Government of Brazil; to collect data, conduct research and prepare studies on general problems of interest to ECLA; and to organize intensive training courses in conjunction with the Latin American Institute for Economic and Social Planning.		
The Centre was set up as the result of a special agreement between the secretariat and Brazil's Banco Nacional do Desenvolvimento Económico (BNDE) which provides the Centre's premises, at Rio de Janeiro, equipment and some 10 staff ranging from economists, to administrative and general services personnel.		
At the present there is only one established post for the Centre on ECLA's manning table, at the P-2 level. In order to strengthen the research work, another P-2 post is essential. The Director of the Centre has hitherto occupied the P-5 post originally assigned to the Montevideo Office but not needed there so urgently now that the Regional Advisory Group on Trade Policy is based at Montevideo.		
The Centre's research projects are not individualized but usually form part of the work shown under Section OO of ECLA's programme and are determined jointly by ECLA and BNDE. Two to three projects are undertaken each year, the more recent ones having been a study of fifteen years of economic policy in Brazil, the revision of the studies on the fiscal system and on import substitution and research work for studies on the development of the infra-structure and, in particular, energy and transport.		
The Centre's major activity is training, carried out with the Latin American Institute for Economic and Social Planning. Intensive courses are organized in different regions of the country and every effort is made also to assist different Universities and State Governments to organize similar courses for which the Centre provides some of the material and some lecturers. In 1965 the Centre will be organizing three intensive courses with an average duration of 14 weeks, together with a two-weeks' seminar on state planning; it will also participate in another six to eight courses organized by Universities and State Governments, for which it will provide lecturers and teaching material. A similar programme is envisaged for 1966.		
d) <u>Joint ECLA/BNDE Centre</u>		
<u>Established posts</u>		
1 P2	9,096	9,096
6 economists		
1 administrative officer		
3 secretaries		
) provided by BNDE
1 P2 - provided by Latin American Institute for Economic and Social Planning		
<u>Additional requirements</u>		
1 P2		9,096
<u>Consultants</u>	none	none
<u>Travel</u> - none allotted by ECLA		

/In reviewing

In reviewing the work programme, the following should be noted:

<u>Project number*/</u>	<u>Group</u>	A. <u>Projects completed</u>
00-11	1	<u>Economic development of the region as a whole</u> (No further work on this project is now contemplated. See <u>The economic development of Latin America in the post-war period</u> , United Nations publication, Sales N° 64.II.G.6.)
00-148	2	<u>Analysis of plans drawn up by countries</u> (See special section in the <u>Economic Survey of Latin America 1964</u> , E/CN.12/711).
00-21	1	<u>Joint Tax Programme</u> (Any further work will be undertaken by the OAS and the IDB).
00-22	2	<u>Study of the Brazilian fiscal system</u> (See article entitled "Fifteen years of economic policy in Brazil", <u>Economic Bulletin for Latin America</u> , Vol. IX, N° 2.)
00-52	2	<u>The role of external financing in Latin America's economic development</u> (See <u>External financing in Latin America</u> , United Nations publication, Sales N° 1965.II.G.4 - in the press.)
00-61	2	<u>General diagnosis of problems of employment and economic development in Latin America</u> (See <u>Economic Survey for Latin America, 1960-1963 and 1964</u> . See also "La mano de obra y el desarrollo económico de América Latina en los últimos años", paper presented at the Seminar on Organization and Planning of Professional Training, organized by the ILO.)
B. <u>New projects</u>		
00-033	2	<u>The economy of Panama and the construction of a new canal at sea-level.</u>
00-034	1	<u>Studies of the economic development of the Caribbean Area</u>

*/ Except in the case of B. New projects, the numbers correspond to those contained in document E/3857/Rev.2.

/C. Projects

<u>Project number*/</u>	<u>Group</u>	
		<u>C. Projects which it is proposed should be eliminated (either because they are related to others or because no resources are available)</u>
00-142	2	<u>Techniques for integrating economic and social planning</u> (See project N° 01-12 - The problem of integrating economic and social objectives and targets into a single pattern of development planning.)
00-144	2	<u>Selection and integration of projects within development plans</u>
00-31	2	<u>A suitable method for analysing the prospects and implications for the region as a whole and by countries of an expansion of intra-Latin-American trade within the framework of a common market or of free-trade zones.</u> (This work is implicit in the projects under Sections 02, 03 and 04.)
00-34	1	<u>General analysis of economic location and mobility in the countries in the region</u>
		<u>D. Projects which have been transferred to other sections of the Programme, regrouped within this section or otherwise modified</u>
00-1	1	Economic growth and technique of planning now reads <u>Economic development</u>
00-12	1	<u>Economic growth in individual countries</u> has been regrouped to become
	2	00-03 under the general heading of Current Economic Situation, with sub-projects
		00-031 <u>Economic development of Nicaragua</u>
	2	00-032 <u>Economic development of Brazil</u> - plus the two new projects mentioned above.
00-13	1	<u>Economic policy for development</u> becomes
		00-2 <u>Economic policy</u> , incorporating the former project number 00-2, entitled <u>Monetary and fiscal policy</u> ; the numeration of two sub-projects has been changed accordingly, i.e.

*/ The numbers correspond to those contained in document E/3857/Rev.2.

<u>Project number*/</u>	<u>Group</u>	
00-131	1	becomes 00-21
00-132	1	becomes 00-22
00-14	1	<u>Planning of Development</u> has been transferred to the new section 10, ECONOMIC PROJECTIONS AND PLANNING and becomes project N° 10-6, with the following sub-projects:
00-141	2	becomes 10-61
00-145	2	becomes 10-62
00-143	2	<u>Regional planning</u> has been re-grouped under the general heading of <u>Economic development</u> and becomes 00-14 <u>Development of regions within selected countries</u>
00-146	2	<u>Organization of planning</u> has been transferred to the new section 11 - PUBLIC ADMINISTRATION and becomes 11-1 <u>Administrative organization of planning</u>
00-147	1	<u>Budget techniques and methods in relation to planning</u> has also been transferred to the new section 11 - PUBLIC ADMINISTRATION, and becomes 11-2
00-15	2	<u>Meetings and seminars on planning</u> has been transferred to the new section 10 - ECONOMIC PROJECTIONS AND PLANNING, and becomes project number 10-63
00-3	1	becomes 00-13 - <u>Economic development and integration</u>
00-32	2	<u>Projections of supply and demand under different alternative assumptions</u> and
00-33	2	<u>Projections of foreign trade within the area and with the rest of the world</u> have both been transferred to the new section 10 - ECONOMIC PROJECTIONS AND PLANNING and have been combined into one project, as follows: 10-7 <u>Projections relating to trade and integration</u>
00-35	2	becomes 00-15

*/ The numbers correspond to those contained in document E/3857/Rev.2.

<u>Project number*/</u>	<u>Group</u>	
00-4	1	becomes 00-11 - <u>Studies on income distribution</u> , with one sub-project
		00-111 <u>Income distribution in selected countries</u> , which incorporates the three former projects as follows:
		00-41 <u>Distribution of income and economic development</u>
		00-42 <u>Study of the factors which determine the present pattern of income distribution</u>
		00-43 <u>Economic and social policy in relation to income distribution</u>
00-5	1	becomes 00-12 - <u>Financing of development</u> , incorporating the two sub-projects
		00-51 <u>Domestic financing of development</u> and
		00-52 <u>The role of external financing in Latin America's economic development</u> (this latter project has been completed but some aspects of external financing will continue to be studied).
00-6	1	becomes 00-3 - <u>Human resources</u> , with corresponding changes in the numeration of the sub-projects:
00-62		becomes 00-31
00-63		becomes 00-32
00-64		becomes 00-33
00-65		becomes 00-34
00-7	1	<u>Latin American Regional Centre for Economic Projections</u> has been transferred to the new section 10 - ECONOMIC PROJECTIONS AND PLANNING and the projects described under (a) to (d) have been given numbers 10-1 to 10-4. This new section also, as indicated above, incorporates projects on planning techniques and on projections relating to trade.

*/ The numbers correspond to those contained in document E/3857/Rev.2.

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	Man-months 1966	
00-0	1	<u>Current economic situation</u>		(12)	New post at P5 level requested
		<u>Authority:</u> ECLA resolutions 7 (IV), 32(IV), 44(V), 79(VI) and 211(IX). (Applicable also to projects Nos. 00-01 and 00-02 below.)	12	12	P3 Est. post
			12	12	P3 " "
			12	12	P2 " "
			12	12	P1 " "
			6	6	L7 " "
		<u>Description:</u> Work on the current economic situation in Latin America includes research for the annual <u>Economic Survey of Latin America</u> and on specific current problems for articles in the <u>Economic Bulletin for Latin America</u> which appears twice each year. It also includes current problems of economic development in individual countries since no new over-all country studies are contemplated.			<u>Mexico Office</u>
			3	3	P4 Est. post
			3	3	P3 " "
			3	3	P2 " "
					<u>Washington Off. (OAS group)</u>
			3	3	P3 Est. post
			3	3	P2 " "
					<u>Joint ECLA/BNDE Centre</u>
		Over-all responsibility for this work lies with the Economic Development and Research Division, but all divisions and offices contribute.	2	2	P2 Est. post
00-01	1	<u>Economic Survey of Latin America</u>			
		<u>Description:</u> This annual publication was prepared in 1961 as a joint project with the OAS, for which the latter was the executing agency. However, the corresponding agreement was subsequently revised and both organizations undertook to carry out joint research but to publish their findings separately. Accordingly ECLA published its own <u>Survey</u> in 1963, covering the period 1960 to 1963; during 1964 and 1965 work proceeded on the 1964 <u>Survey</u> for presentation at the eleventh session.			

Project number	Group	Title, authority and description	Resources	
			Man months	Remarks
00-02	1	<u>Economic Bulletin for Latin America</u>	1965	1966

Description: The Bulletin is published twice yearly. The Statistical Supplement which had been a feature in recent years was published as a separate Statistical Bulletin in 1964 (see project 09-11) in two issues. It will continue as a separate publication.

00-03	1	<u>Economic growth in individual countries</u>
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Authority: Resolution 48(V). (Applicable also to project N° 00-031 to 00-133 below.)

Description: Work on this project has in the past included studies in depth of problems of economic growth in different countries. Such studies are now conducted by the Latin American Institute for Economic and Social Planning as part of the work of the Joint Advisory Groups. The Economic Development and Research Division does not contemplate any new country studies and will in future concentrate more on current problems of development in individual countries, for use in the Economic Survey of Latin America or the Economic Bulletin. The Mexico Office will be working on the two projects indicated below and the Joint ECLA/BNDE Centre, which has completed studies on different aspects of Brazil's economy, will continue research as described below.

00-031	2	<u>Economic development of Nicaragua</u>
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Description: The study on the economic development of Nicaragua is scheduled for completion early in 1965 and will be revised in the course of the year for publication. It contains several chapters dealing with an analysis of external demand, investment, production by economic sectors, social sectors and economic policy as well as the over-all development of Nicaragua's economy.

<u>Mexico Office</u>	
P4	Est. post
P2	" "
P2	" "
P2	" "

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
00-032	2	<u>Economic Development of Brazil</u>			
		<p><u>Description:</u> The Joint ECLA/BNDE Centre has been undertaking a series of studies of different sectors of Brazil's economy. (See <u>Economic Bulletin for Latin America</u>, Vols. IX, N° 1 and X, N° 1 for studies on import substitution and economic policy.) Work will continue in 1965/66 with the expanded study, for publication in Portuguese, on fifteen years of Brazilian economic policy and with the revision of the study on aspects of fiscal decentralization in Brazil. Research is also in progress on the growth of Brazil's infra-structure, and in particular energy and transport. This is accompanied by research on mechanisms for financing these two sectors. Later in 1965 and during part of 1966, efforts will be concentrated on research relating to the evolution of planning systems in Brazil and on mechanisms for financing the capital formation process in Brazil. Some of the research work for these various projects is undertaken by the trainees in the intensive courses as part of their assignments.</p>	10	10	Joint ECLA/BNDE Centre P2 Est. post plus BNDE staff
00-033	2	<u>The economy of Panama and the construction of a new canal at sea-level</u>			
		<p><u>Description:</u> At the request of the Government of Panama, and with the help of the Latin American Institute for Economic and Social Planning, ECLA's Mexico Office started towards the end of 1964 a study to establish the effects and changes to be expected by the economy of Panama as a result of the building of a new canal at sea-level and the closing down of the present Panama canal. The research will, as far as possible, be based on data relating to the different alternatives for building the proposed new canal and on some quantitative estimates and projections of the main macro-economic variables.</p>	8 9 (8)		Mexico Office P4 Est. post P2 " " Consultant at P4/P5 level

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
00-034	2	<u>Studies of the economic development of the Caribbean Area</u> <u>Description:</u> During 1964 a preliminary study on the Caribbean Area was undertaken, to be followed, now that resources have been assigned for this purpose, by research in greater depth. These studies will be undertaken by the Caribbean Unit of the Mexico Office.	(12) (12)	(12) (12)	<u>Mexico Office</u> Caribbean Unit P5 Est. Post P3 " "
00-1	1	<u>Economic development</u> <u>Authority:</u> ECLA resolutions 48(V), 81(VI), 137(VII), 147(VIII), 148(VIII), 155(VIII) and 154(IX). <u>Description:</u> This project covers different aspects of economic development, including those relating to integration. During 1965 and 1966 available resources will be concentrated on one or two projects only and will be extended to others when the necessary personnel can be released or additional resources obtained.			
00-11	2	<u>Studies on income distribution</u> <u>Authority:</u> ECLA resolutions 54(V) and 229(X). (Applicable also to project N° 00-111 below.) <u>Description:</u> During 1964 work continued on a study of income distribution in Argentina, undertaken in collaboration with the government of that country. During 1965 and 1966, efforts will be concentrated on following up this work and extending it to other countries, along the lines indicated for the specific project described below.			

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
00-111	2	<u>Income distribution in selected countries</u> <u>Description:</u> Using the experience gained with the study on income distribution in Argentina, it is planned to select three or four countries with different patterns of income distribution and explore their relationship to economic and social development. This is a project which should be completed towards the end of 1966. Some specific aspects will require the assistance of a consultant.	12 12 12 (2)	12 12 12 (4)	P4 Est. post P3 " " P2 " " Consultant at P5 level
00-12	1	<u>Financing of development</u> <u>Authority:</u> ECLA resolutions 3(IV), 226(X) and 228(X); Trade Committee resolution 6(II). <u>Description:</u> During 1964, revision was completed of the study entitled <u>External Financing in Latin America</u> (United Nations publication, Sales No 1965.II.G.4). As resources permit, work will continue on the general problems of development financing, from both foreign and domestic sources, including the amount, distribution and structure of domestic savings and on the incentives needed to attract private investment.	12 (6) 3	12 (12) (12) 3	P4 Est. post New post at P2 level requested Consultant at P5 level <u>Washington Off.</u> P4 Est. post
00-13	1	<u>Economic development and integration</u> <u>Authority:</u> ECLA resolutions 55(V); 81(VI), 102(VI), 121(VII), 208(X) and 227(X); Trade Committee resolution 6(II). <u>Description:</u> The work under this heading is closely associated with several that appear under the section "Trade and integration" and in particular with Nos. 02-4 and 02-41.			

/There is

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
		There is an urgent need to undertake basic studies on the economic structure of Latin America, for the region as a whole and by countries, and the changes which should take place in relation to different degrees of economic integration. However, present resources are insufficient for an adequate approach to these problems.	3	3	(12) New post at P4 level requested <u>Washington Off.</u> P4 Est. post
00-14	2	<u>Development of regions within selected countries</u> <u>Authority:</u> ECLA resolutions 184(IX) and 233(X). <u>Description:</u> As and when resources permit, the secretariat will undertake studies of the development of different regions within the various Latin American countries.	--	--	No resources available in 1965/66
00-15	2	<u>Private enterprise and economic development</u> <u>Authority:</u> ECLA resolution 228(X) <u>Description:</u> This project is designed to find incentives for ensuring a more dynamic participation by private enterprise and initiative in the economic and social development of Latin America. Although some work on this project has been carried out in connexion with the study on <u>External Financing in Latin America</u> (United Nations Publication, Sales No 1965.II.G.4) and with the study on industrialization policy (E/CN.12/716), a senior consultant is required in order to carry out a study of this subject with the required depth.			(12) Consultant at P5 level
00-2	1	<u>Economic policy</u> <u>Authority:</u> ECLA resolutions 3(IV), 48(V), 81(VI) and 186(IX). (Applicable also to projects 00-21 and 00-23 below.)			

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
00-21	1	<u>Over-all studies on development policy</u>			
		<u>Description:</u> During 1965 and 1966, resources will be concentrated on an over-all study of the methodology of analysis of economic policy, together with an evaluation of the experience in selected countries.	12 12 12 12	12 12 12 12	P5 Est. post P4 " " P2 " " P1 Trainee post loaned by Hq's.
00-22	1	<u>Analysis of economic policy by countries</u>			
		<u>Description:</u> During 1964, a comparative study was completed of the economic policies of Chile and Brazil, for publication in the 1964 <u>Economic Survey of Latin America</u> ; further work along these lines will be continued as part of project 00-21 above.			
00-23	1	<u>Inflation and growth</u>			
		<u>Note:</u> It is expected that work on inflation and growth will continue, with due regard for the present prospects of external financing for the Latin American countries, new conditions of international and intra-Latin American trade and new ideas in relation to economic policy in general. Some of this work may form part of other studies, particularly those relating to economic development and integration and to financing of development. No specific resources are assigned to the project for 1965/66.			
00-3	1	<u>Human resources</u>			
		<u>Authority:</u> ECLA resolutions 83(VI), 149(VIII), 191(IX), 206(IX) and 209(IX). (Applicable also to project Nos. 00-31 to 00-34 below.)			

/Description:

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
		<p><u>Description:</u> Work on this project is carried out in conjunction with the ILO and in some cases with the Latin American Institute for Economic and Social Planning in relation to the Advisory Groups. During 1964, sections on manpower problems were prepared for the <u>Economic Survey of Latin America, 1960 to 1963, and 1964.</u> Furthermore, a paper on manpower and economic development of Latin America in recent years was prepared for the Seminar on Organization and Planning of Professional Training, organized by the ILO. Another paper, on Latin America's economic development and changes in the pattern of employment, has been prepared for an OECD seminar. Using this material, and that emerging from the projects below, it is hoped over the next two years to bring up to date the Manpower Survey of Latin America, presented at the seventh session as an information paper. The following special studies will be undertaken as resources permit:</p>	3	3	P3 Est. post
00-31	2	<p><u>Projections relating to the labour force, productivity and demand for manpower, by economic activities</u></p> <p><u>Description:</u> A study is being undertaken on techniques of planning manpower needs, including methods for planning the training of manpower to ensure that sufficient skilled labour is available to meet requirements in Latin America. Some of the findings of this work are being used in the study on industrialization policy (project N° 05-02) and were incorporated in the papers described above. It is hoped to complete the project in 1965, depending on the availability of material currently being prepared by different countries in the region.</p>	6		P3 Est. post

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months 1965</u>	<u>1966</u>	
00-32	2	<u>Analysis of production techniques and the intensity of labour and capital</u> <u>Description:</u> This project is of considerable interest in relation to the studies of branches of industry and in particular, to problems of integration. Some of the work will be started in 1965, with more intensive efforts in 1966.	3	9	P3 Est. post
00-33	2	<u>Requirements for the training of skilled manpower and educational planning</u> <u>Note:</u> Work on this project will continue as resources permit.	--	--	
00-34	2	<u>Policy of wages and distribution of real income</u> <u>Note:</u> Work on this project, which is closely connected with project N° 00-111 and the proposed study on comparative labour costs indicated in relation to project N° 02-4, will be started as soon as resources permit.	--	--	

OL. SOCIAL DEVELOPMENT

SUMMARY OF COSTS

The secretariat's work on social development is carried out by its Social Affairs Division and by the corresponding section in the Mexico Office. The latter, however, is concerned mainly with social problems relating to Central American economic integration and the costs are included under section O4 of the work programme. The Social Affairs Division collaborates closely with the Latin American Institute for Economic and Social Planning, particularly in its studies on social aspects of economic development and social planning work. In its demographic studies, it works in close co-operation with the Latin American Demographic Centre (CELADE). In addition to the specific projects described below, the Social Affairs Division has a standing responsibility to give substantive support to the technical assistance programmes in the social sector in Latin America, a responsibility which is particularly heavy in relation to community development and social services and accounts for approximately three man-months annually of the time of the Community Development and Social Services Officers. In the case of the latter, the responsibility extends to substantive evaluation and advice concerning projects financed by UNICEF.

Despite the urgent action with respect to housing requested in General Assembly resolution 1917 (XVIII) and Economic and Social Council resolution 976 (XXXVI), ECLA has no specialized resources available to carry out work on housing and to provide substantive support for that being done by the two regional advisers appointed by BTAO, and by the expert on health aspects of housing and urban development assigned by the PAHO/WHO to work with ECLA as from 1965.

	<u>Totals</u>	
	<u>1965</u>	<u>1966</u>
	\$	\$
<u>Established posts</u>	70,404	101,748
<u>Consultants</u>	4,000	5,000
<u>Travel</u>	4,500	6,000
<u>Ad hoc meetings</u>	none	none

	<u>Details</u>	
<u>Established posts</u>		
1 P5	15,840	15,840
4 P4	50,688	50,688
1 L7 Research Assistant	3,876	3,876
<u>Additional requirements</u>		
1 P4 (Housing)		12,672
1 P3 - project Nos. 01-1 and 01-4		10,500
1 P2 - project Nos. 01-1 and 01-2		8,172
<u>Consultants</u>		
1 at local level project No. 01-03	4,000	5,000
1 for 6 months in) 1965)		financed by UNICEF
1 for 3 months in) 1965)		(see project No. 01-15)
<u>Regional Advisers</u>		
1 - Housing Policies) and Programmes)		provided by BTAO
1 - Financing of) Housing)		for 12 months each
1 - Community Dev.)		in 1965 and 1966
1 - Health aspects) of Housing and) Urban Dev.)		provided as from 1965 by PAHO/WHO

/For 1965,

For 1965, because of the urgent need to carry forward some studies in relation to housing, it is proposed to assign the community development officer to housing projects, on a part-time basis. For any adequate research to be done, at least one staff member at the P-4 level is required, and is being requested for 1966. Similarly, a post at the P-4 level is requested for the Mexico Office (see section 04 of the work programme) for studies on housing.

In order to strengthen the work on social planning, demography and community development, two further staff members, at the P-3 and P-2 levels, are requested for the Social Affairs Division.

In reviewing the work programme, the following should be noted:

<u>Project*/ number</u>	<u>Group</u>	<u>A. Projects completed</u>
0101	1	<u>Rural settlement patterns and community organization</u> An article on this subject has been published in the <u>Economic Bulletin for Latin America</u> , Vol. X, N° 1.
01-32	1	<u>Problems of administration of national housing programmes</u> A Latin American Study Tour and Workshop on Housing Administration was held at Copenhagen, Denmark in September 1964. (See the report in document E/CN.12/715.)
01-41	1	<u>State and trends of community development in Latin America</u>
01-42	1	<u>Content and objectives of community development programmes in the general process of development planning</u> A Latin American Regional Seminar on the Role of Community Development in the Acceleration of Economic and Social Development took place at ECLA Headquarters in June 1964. The ECLA secretariat prepared the basic working paper for this Seminar, which was later published in the <u>Economic Bulletin for Latin America</u> , Vol. IX, N° 2 with the title "Popular participation and principles of community development in relation to the acceleration of economic and social development".
		<u>B. New projects</u>
01-15	2	<u>Latin American Conference on Children and Youth in National Development</u> This Conference, scheduled for December 1965, is being financed by UNICEF, with the co-sponsorship of ECLA and the Latin American Institute for Economic and Social Planning.

*/ Except in the case of B. New projects, the numbers correspond to those contained in document E/3857/Rev.2.

<u>Project</u> <u>number</u>	<u>Group</u>	
01-311	2	<u>Working Party on Housing Policy and Programmes</u> Included in the regional technical assistance programme for 1966.
01-321	2	<u>Seminar on pre-fabrication of houses</u> To be financed in 1966 from the special Danish contribution to technical assistance programmes.

C. Projects eliminated

None

D. Projects that have been modified

The modifications are mainly those of numeration, due to the completion of the projects indicated above. In one case a title has been changed.

01-02	2	becomes 01-01
01-03	1	becomes 01-02
01-04	2	becomes 01-03
01-31	1	<u>Development of methodology for housing planning</u> The title has been modified to read <u>Development of principles for housing policies and of methodology for housing programmes</u>
01-33	1	becomes 01-32
01-34	2	becomes 01-33

*/ Except in the case of B. New projects, the numbers correspond to those contained in document E/3857/Rev.2.

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
01-0	1	<p><u>Social aspects of economic development</u></p> <p><u>Authority:</u> ECLA resolutions 82 (VI), 124 (VII), 189 (IX) and 230 (X). (Applicable also to project Nos. 01-01 and 01-02 below).</p> <p><u>Description:</u> This project covers research into a number of questions that earlier ECLA studies have indicated as being of strategic importance in relation to development. In this research co-operation with the Latin American Institute for Economic and Social Planning is particularly close. During 1964, one of these studies, on Rural Settlement Patterns and Community Organization, was completed, and will be published in Vol. X, No.1 of the <u>Economic Bulletin for Latin America</u>. It was one of the basic documents for the Seminar on the Role of Community Development in the Acceleration of Economic and Social Development, held at Santiago in June 1964.</p> <p>The specific studies on which work will proceed in 1965/66 include the following:</p>	3 1	3 2	P5 Est. post P4 " "
01-01	2	<p><u>Functions of urban centres in relation to size and location</u></p> <p><u>Description:</u> Work proceeded during 1964 on this study, scheduled for completion in 1965. It will suggest lines of research to be followed up at the national level.</p>	2		P4 Est. post

Project number	Group	Title, authority and description	Resources		Remarks
			1965	1966	
01-02	1	<p><u>Social significance of the distribution of income</u></p> <p><u>Authority:</u> ECLA resolution 54 (V), 82 (VI), 124 (VII), 189 (IX), 229 (X) and 230 (X). (Applicable also to project No. 01-03 below).</p> <p><u>Note:</u> Work on this project is closely related to that on project No.00-4. No specific study is planned for 1965, but work will continue in 1966.</p>		3	P4 Est. post
01-03	2	<p><u>Marginal social groups and their assimilation</u></p> <p><u>Description:</u> This project derives from earlier work on problems of urbanization and calls for systematic field studies of segregated low-income settlements in several cities of the region. Work on the project was started in 1964 and will continue during 1965 (mainly with funds provided by UNICEF for one specific aspect of the study). Efforts are being made to obtain further financing from other sources, in order to carry out the work in the required depth in different countries.</p> <p>Some of the results of this study will be used for a paper to be presented at the UNICEF/Institute/ECLA Conference on Children and Youth in National Development. (Santiago, December 1965).</p>	1 3 6 12 6 3	1 3 6 6 3	P5 Est. post P4 " " L7 " " Consultant at local level Consultants financed by UNICEF
01-1	1	<p><u>Social planning</u></p> <p><u>Authority:</u> ECLA resolution 82 (VI), 188 (IX), 189 (IX), 230 (X) and 231 (X).</p> <p><u>Description:</u> Social planning is an integral part of development planning, and activities in this connexion will be intensified in co-operation with the Latin American Institute for Economic and Social</p>	3 2	3 2 (6) (6)	P5 Est. post P4 " " New posts at P3 and P2 levels requested

/Planning.

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		<p>Planning. This project will include co-operation with UNICEF in relation to planning for the needs of children. UNICEF, together with the Institute and ECLA, is organizing a Conference on Children and Youth in National Development, to be held at Santiago in December 1965. (See 01-15 below.)</p>			
01-11	1	<p><u>Techniques and methods of planning in the various social sectors</u></p> <p>Authority: ECLA resolutions 188 (IX) and 231 (X). (Applicable also to project Nos. 01-12 and 01-13 below).</p> <p>Description: This work in 1965/1966 will continue mainly in connexion with the different courses given by the Latin American Institute for Economic and Social Planning. The studies in the projects indicated below are also closely related to it.</p>	2	2	P4 Est. post
01-12	1	<p><u>The problem of integrating economic and social objectives and targets into a single pattern of development planning</u></p> <p>Description: Work continued in 1964 on the preparation of material designed to provide a critical examination of the issues involved and of actual experience, in order to continue in 1965 with a study of conceptual and practical problems to be faced in Latin America.</p> <p>The results of this work will, it is hoped, be submitted to a working group (see project No. 02-14 below) now tentatively scheduled for 1966.</p>	3 1 1 1	3	P5 Est. post P4 " " P4 " " P4 " "

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
01-13	1	<u>Role of social services in the context of economic and social planning</u>			
		<u>Description:</u> Work started in 1964 on a study of this subject, which forms part of a continuing project designed to make the fullest use of the knowledge acquired. The study is scheduled for completion in 1965 and may be one of those presented at the UNICEF/Institute/ECLA Conference on Children and Youth in Development Planning.	3	2	P4 Est. post
01-14	2	<u>Working group on social development planning</u>			
		<u>Authority:</u> ECLA resolutions 188(IX) and 230(X). (Applicable also to project N° 01-15 below.)			
		<u>Description:</u> The results of the work included under Project Nos. 01-11 to 01-13 may be presented to a small working group on social development planning, to be held possibly in 1966. No work on this will be carried out in 1965.	2		P5 Est. post
			2		P4 " "
			2		P4 " "
			2		P4 " "
01-15	2	<u>Conference on Children and Youth in National Development</u>			
		<u>Description:</u> The ECLA secretariat is co-sponsoring, with UNICEF and the Latin American Institute for Economic and Social Planning, a Latin American Conference on Children and Youth in National Development, to be held at Santiago, Chile, in December 1965. It will be financed mainly by UNICEF. During the course of 1965, the secretariat will prepare documents assessing the main problems and unmet needs of children and youth in Latin America, the present patterns of action for meeting the needs, the prerequisites for more effective policy and programme implementation, and the place of the child and the youth in national development and planning. The three sponsors will participate in efforts to obtain new information on these questions from the countries in the region.	2		P5 Est. post
			5		P4 " "
			1		P4 " "
			1/2		P4 " "
			1		P4 " "

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u>	<u>1965</u> <u>1966</u>	
01-2	1	<u>Demographic studies</u> <u>Authority:</u> ECLA resolutions 187 (IX) 238 (X). (Applicable also to project Nos. 01-21 to 01-24 below). <u>Description:</u> In accordance with the Commission's resolutions on the relationship between population growth and economic and social development, work on demography will be intensified and will be carried out in close co-operation with the Latin American governments themselves, for which purpose a number of advisory missions will be undertaken, and with the Latin American Demographic Centre (CELADE). The collaboration with CELADE includes a joint project with the National Health Service and Statistical Office of Chile, lectures at CELADE courses and supervision of projects undertaken by trainees. In addition, work will continue on the following projects:	7	7	P4 Est post New post at P2 level requested
01-21	2	<u>Compilation of available population estimates and projections</u> <u>Description:</u> This is a permanent project which requires continued attention.	2	2	P4 Est. post
01-22	1	<u>Preparation of compendia of demographic data, estimates and projections for each country</u> <u>Description:</u> It is planned to continue this series with data for Mexico.	1/2 (6)		P4 Est. post L6 (on loan from Stat. Div.

/01-23

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
01-23	1	<u>Trends in the composition of Latin American manpower</u> <u>Note:</u> No work on this project is contemplated in 1965, although it is hoped that by early 1966 data will become available from the censuses taken in 1960, which are still an unknown quantity.	1		P4 Est. post
01-24	1	<u>Trends in urban and rural population</u> <u>Note:</u> This regional study is also suspended until 1966, for the reasons given under 01-23 above. Studies at a national level may be conducted by CELADE fellows with the advice of the ECLA demographer. One such study relates to migrations within Argentina to be carried out within the plan of studies drawn up by CELADE and CONADE (Argentina's National Development Council).			
01-3	1	<u>Housing</u> <u>Authority:</u> ECLA resolution 224 (X). (Applicable also to project Nos. 01-31 to 01-321 below.) <u>Description:</u> Work on housing during 1964 was carried out mainly by the BTAO regional advisers on housing programming and on financing of housing. They undertook a number of missions, those on housing programming being for Chile, Ecuador, Peru and Uruguay, and those on financing of housing to Colombia, Ecuador, Honduras, Mexico, Peru, Uruguay and Venezuela.	9 3	9	Reg. Adv. on Financing of Housing Reg. Adv. on Housing Prog.

/Furthermore, efforts

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		<p>Furthermore, efforts were concentrated on preparations for the Latin American Study Tour and Workshop on Housing Administration, held at Copenhagen in September 1964. (See the report of the Seminar, document E/CN.12/715).</p> <p>As from 1965, the ECLA secretariat has assigned one staff member to work part-time on housing studies, but unless the additional resources requested are obtained for 1966, it will be difficult to provide the necessary substantive support for the work of the regional advisers. As resources permit, however, work will be carried out on the following continuing projects, which in some cases require close collaboration with the Latin American Institute for Economic and Social Planning.</p> <p>The World Health Organization is also collaborating in this work as from 1965 and has assigned to it an expert on health aspects of housing and urban development.</p>	12		PAHO/WHO Reg. Cons. on Health Aspects of Housing and Urban Development
01-31	1	<p><u>Development of principles for housing policies and of methodology for housing programmes</u></p> <p><u>Description:</u> This project is closely related to the work of the Latin American Institute for Economic and Social Planning, and in particular to its course on programming of housing, to be held in 1965. The regional adviser on housing programming has been preparing material for the course, including a paper on methods of housing planning and a study on long-range projections of housing needs and of the economic resources required to meet such needs. The ECLA secretariat and the Institute will collaborate in the preparation of this second paper.</p>	6 6 6 3	3 3 (6) 6 3	P4 Est. post L7 " " New post at P4 level requested Reg. Adv. on Housing Progr. Reg. Adv. on Fin. of Housin

/Another document

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		Another document is in course of preparation on statistical methods for estimating housing needs in Latin America, to be presented at the V Inter-American Statistical Conference, scheduled to take place at Caracas during the last quarter of 1965.			
01-311		<u>Workshop on housing policy and programmes</u>			
		<u>Description:</u> A small working party on housing policy and programmes has been included among the regional technical assistance projects for 1966 (Category I).			
01-32	1	<u>Productivity in the building industry</u>			
		<u>Description:</u> Although no specific study on this subject will be undertaken by the secretariat in 1965, for lack of resources, the regional adviser on housing programming has, in the course of providing advisory services to governments, drawn up and discussed with the authorities in two countries a standard outline for a study on house-building costs. He will continue to work in collaboration with the personnel assigned to these studies by the respective agencies in Chile and Ecuador. This and similar research will, among other things, provide background material for the seminar described below.	1	2	Reg. Adv. on Housing Prog. New post at P4 level requested
01-321	2	<u>Seminar on pre-fabrication of houses</u>			
		<u>Description:</u> Provision has been made for a seminar on the industrialization of house building, including pre-fabrication, in Latin America, to be financed in 1966 with a special Danish contribution, as in the case of the 1962 and 1964 seminars on housing problems. This project requires some preparatory work in 1965.	2	3	Reg. Adv. on Housing Prog. P4 Est. post

02, 03 and 04. TRADE AND INTEGRATION

SUMMARY OF COSTS
for

Work on trade and integration, as described in the detailed work programme, is carried out by the secretariat's Trade Policy Division (sections 02 and 03) with the assistance of the staff assigned to the Montevideo and Bogotá Offices; and by the Mexico Office, (section 04) which has the over-all responsibility for the Central American Economic Integration Programme, to which approximately 70 per cent of its resources are assigned.

The work programme for 1965/66 under section 02, General Problems of Trade and Integration, and section 03, Studies and other work relating to the Latin American Free Trade Association (ALALC) has been projected on the basis of decisions taken at the fourth session of ECLA's Trade Committee (Santiago, November 1964) which were, in turn, based on recommendations made at the United Nations Conference on Trade and Development. These are, however, areas of work where flexibility is essential because of the rapid movement of events and hence the assignment of resources to different projects for 1966 reflects the situation as it can be projected at the time of preparing the work programme; changes in emphasis may become necessary at a later date. Nevertheless, the increasing interest in general problems of Latin America's trade with the rest of the world and the progressive efforts towards regional integration indicate, as a minimum, the need to include for 1966 an additional post at the P3 level; consultants will be required to assist in specific aspects of the work, for an estimated total of \$ 25,000.-

02. General Problems of Trade and Integration
03 Studies and other work relating to ALALC

Totals

	1965	1966
	\$	\$
<u>Established posts</u>	158,544	169,044
<u>Consultants</u>	6,000	25,000
<u>Travel</u>	9,000	12,000
<u>Ad hoc meetings</u>	12,500	12,500
(See project N° 02-41)		

Details

<u>Established posts</u>		
1 D1	17,352	17,352
3 P4	38,016	38,016
2 P3	21,000	21,000
2 P2	16,344	16,344
1 L8	5,280	5,280
1 L7	3,876	3,876
1 P5 - Special Studies Section	15,840	15,840
1 L8 - idem	5,280	5,280
1 L7 - idem	3,876	3,876
1 P5 - Montevideo Off.	15,840	15,840
1 P5 - Bogotá Office	15,840	15,840
<u>Additional requirements</u>		
1 P3 (see project N° 02-0)		10,500
<u>Consultants</u>		
1 at P5 level (part-time) for 12 months in 1965	6,000	
2 at P4/P5 level, 12 months each in 1966		25,000
<u>Regional Advisory Group on Trade Policy</u>		
1 - Chief of Group, BTAO - 12 months each		
2 Regional Advisers, BTAO in 1965 and 1966		

/One or

One or two meetings, either of the Trade Committee or of experts on trade problems are envisaged for 1965 and it seems clear that at least one more will take place in 1966 at an estimated total cost of \$ 12,500.-

The projects which follow are those carried out by the Trade Policy Division with the assistance, when in operation, of the Montevideo and Bogotá Offices. Although these offices will also need to supply material for other areas of work, notably the Economic Survey of Latin America, they have been included in the cost estimates under this heading. Man-months for the different posts do not always coincide with the over-all total, because of delays in recruitment and so forth.

- 02. GENERAL PROBLEMS OF TRADE AND INTEGRATION
- 03. STUDIES AND OTHER WORK RELATING TO THE LATIN AMERICAN FREE TRADE ASSOCIATION (ALALC)

In reviewing the work programme for these two sections, the following should be taken into account:

Project
number*/ Group

A. Projects completed

02-0 2 Preparatory work for the United Nations Conference on Trade and Development

(See documents E/CN.12/693 and E/CN.12/714.)

B. New projects

None

C. Projects which it is proposed should be eliminated

02-11 1 Trade in traditional products - contained implicitly in projects 02-0 and 02-1

02-12 1 Trade between Latin America and the rest of the world - idem

02-13 1 Study of changes in the composition of Latin American imports from industrialized countries

No specific study is contemplated over the next two years.

02-14 1 Studies of the terms of trade and their influence on the rate of development - (implicit in the work for the annual Economic Survey of Latin America).

*/ The numbers correspond to those contained in document E/3857/Rev.2.

/02-41

Project
number*/ Group

- 02-41 1 Comparative study of exchange controls and other quantitative and administrative restrictions, with special reference to their effects on the establishment and operation of a common market.
(No special study has been undertaken over the past five years, nor is any contemplated in the near future - applicable also to projects 02-42 and 02-43 below.)
- 02-42 1 Comparative study of the incentives for new investment, both foreign and domestic, particularly in the industrial sector, and the disparities which make for distortions in the common market.
- 02-43 1 Factors affecting productivity and their repercussions on the competitive position of the different countries and industries (implicit in the studies on different industrial sectors - see section 05).
- 03-3 1 Specific studies on basic industrial and agricultural sectors to serve as a basis for complementary agreements within the framework of ALALC (this project and Nos. 03-31, 03-4 and 03-41 below are amply covered in sections 05, 06 and 08).
- 03-31 1 Industry
- 03-32 1 Agriculture
- 03-4 1 Infrastructure
- 03-41 1 Transport

D. Projects that have been modified

- 02 GENERAL TRADE PROBLEMS has been changed to read GENERAL PROBLEMS OF TRADE AND INTEGRATION
- 02-0 1 This project, originally covered "Preparatory work for the United Nations Conference on Trade and Development" - which has been completed. The title will therefore be modified to cover the complementary work required as follow-up to that Conference; there are three specific sub-projects, as follows:

*/ The numbers correspond to those contained in document E/3857/Rev.2.

Project
number*/ Group

02-0 Complementary work for the United Nations Conference on Trade and Development

Authority: Trade Committee resolution 18 -I (IV).
(Applicable also to project Nos. 02-01 to 02-03 below.)

02-01 Study on the possible forms and features of a preference system in favour of the developing countries

02-02 Preparation of a comprehensive list of potential Latin American exports of manufactures or semimanufactures

02-03 Study of additional concessions to be granted to relatively less developed countries

02-4 1 Common market and integration

This project has been modified to show as a separate sub-project the general study on integration which is an essential part of it, shown in the revised programme as:

02-41 General study on Integration

Numbers of the other two remaining sub-projects under this heading have been changed to occupy those numbers corresponding to projects which it is proposed to eliminate, i.e.

02-44 2 becomes 02-42 Study on alternative formulas for linking ALALC and the General Treaty on Central American economic integration

02-45 1 becomes 02-43 Studies on payments, eliminating the latter part of the title "and preparations for the third session of the Central Banks Working Group".

03 STUDIES AND OTHER WORK RELATING TO THE LATIN AMERICAN FREE TRADE ASSOCIATION

This section has an initial paragraph which describes general studies and has therefore been given an identifying number, as follows:

1 03-0 General studies relating to ALALC
with the following sub-project

2 03-01 Evaluation of ALALC negotiations

03-3 Advisory services to the ALALC countries

becomes 03-5 (if the proposals for eliminating projects are accepted).

*/ The numbers correspond to those contained in document E/3857/Rev.2. /02. GENERAL

02. GENERAL PROBLEMS OF TRADE AND INTEGRATION

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
02-0	1	<u>Complementary work for the United Nations Conference on Trade and Development</u>			
		<u>Authority:</u> Trade Committee resolution 18-I (IV). (Applicable also to projects Nos. 02-01 to 02-03 below.)			
		<u>Description:</u> This project involves following up the implications of the recommendations adopted at the United Nations Conference on Trade and Development and maintaining the necessary working contacts with the Latin American government experts and with organizations such as the proposed Trade and Development Board, the GATT, other regional commissions and so forth. It is envisaged that a considerable amount of special material will have to be prepared for this purpose and that certain studies may be needed in order to continue advising the Latin American Governments in connexion with the work of the Trade and Development Board and during future sessions of the Conference on Trade and Development. This will also include such advice as may be requested by the Heads of Latin American missions to the European Economic Community.	2 2 6 6 6	6 6 6 6 6	<u>Est. posts</u> P4 P3 P5 Special Studies Section G8 id. G7 id. (12) New post at P3 level requested

In addition to the work of a general and specific nature needed to meet these objectives, the Trade Committee has requested that the following special studies should be carried out in the course of 1965:

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
02-01	2	<u>Study on the possible forms and features of a preference system in favour of the developing countries</u>			
		<u>Description:</u> The purpose of this study is to explore the possible forms and features of a preference system in favour of the developing countries and the means of solving the problems involved in establishing such a system, so that the region may be fully prepared to participate in international meetings at which the subject is discussed. (See paragraph 13 of Resolution 18-I-D(IV).)	3 3	1 1	P4 Est. post P3 " "
02-02	2	<u>Preparation of a comprehensive list of potential Latin American exports of manufactures or semimanufactures</u>			
		<u>Description:</u> The Trade Committee requested, on the highest priority basis, the preparation of a comprehensive list of manufactures or semi-manufactures that could be exported by Latin America if the customs charges, tariffs differentiating between raw materials and manufactured products, and other restrictions of equivalent effect, were eliminated or sufficiently reduced. (See paragraph 17 of resolution 18-I-D(IV).)	3 3	1 1	P4 Est. post P3 " "
02-03	2	<u>Study of additional concessions to be granted to relatively less developed countries</u>			
		<u>Description:</u> The ECLA secretariat will, as resources permit, prepare a study, with the Committee of Manufactures, concerning the additional concessions which should be granted to the relatively less developed countries, to enable them to turn to account the measures recommended in resolution 18-I-(IV).	2	2	P4 Est. post

Project number	Group	Title; authority and description	Resources		Remarks
			1965	1966	
02-1	1	<u>Expansion of trade</u> <u>Authority:</u> ECLA resolutions 45(V), 46(V), 102(VI), 119(VII), 121(VII) and 222(X); Trade Committee resolutions 4(I) and 18-I-(IV). <u>Note:</u> A study on the main obstacles to an expansion of Latin America's trade was prepared as part of the secretariat's contribution to the Conference on Trade and Development (E/CN.12/693). Continued work on this project will be carried out in relation to project 02-0.	1 1	3 3	D1 Est. post P4 " "
02-2	2	<u>Regional Advisory Group on Trade Policy</u> <u>Authority:</u> Trade Committee resolution 11(III). <u>Description:</u> In accordance with the request contained in this resolution, BTAO has provided the necessary financing for a Regional Advisory Group on Trade Policy, which started operating in 1963. The Director of this Group is also the representative of ECLA at ALALC. The work programme of the Group stipulates that the experts are to advise the Latin American Governments, in close consultation with ECLA, on problems relating to: (a) trade policy and economic integration; (b) trade policy and diversification of exports; (c) financial topics related to the programme for widening of markets and diversification of exports. The experts are also expected to work in close co-operation with ALALC. A number of exploratory missions took place during the first half of 1964, followed by specific missions to a number of countries. Five countries have requested the services of the Group during the early part of 1965.	1 1 12 24	1 1 12 24	D1 Est. post P4 " " <u>Reg. Adv. Group on Trade Policy</u> 1 Chief 2 Reg. Advisers

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
02-3	3	<u>Seminars and special training courses in trade policy</u> <u>Authority:</u> ECLA resolution 214(IX); Trade Committee resolution 14(III). <u>Description:</u> Due to the concentration of resources on the work for the Conference on Trade and Development, it was not possible to hold any special training courses on trade policy in 1964. However, during the year, the general programme of studies was drawn up, professors were selected and contacted and the general aims and objectives of the course were defined. Work was also carried out in relation to the selection of participants, with particular reference to the desirable level and functions carried out in their respective countries. Plans are now being made to hold the first course in July and August 1965.	2	2	D1 Est. post P4 " "
02-4	1	<u>Common market and integration</u> <u>Authority:</u> ECLA resolutions 69(V), 101(VI), 115(VII) to 122(VII), 168(VIII), 214(IX) and 222(X); Committee of the Whole resolution 172 (AC.45); Trade Committee resolutions 1(I) to 4(I), 6(II) to 10(II), 11(III) to 13(III) and 18-II-A(IV). (Applicable also to project 02-41 below.) <u>Description:</u> Work on the prospective Latin American common market and on integration problems is reflected in many of the secretariat's studies, particularly those relating to the Central American Economic Integration Programme, ALALC, economic development, industry, agriculture and transport (see sections 00, 03, 04, 05, 06 and 08). It is closely linked to project N° 00-13, relating to economic development and integration.	3	3	<u>Est. posts</u> P5 Special Studies Section G8 id. G7 id.

/In addition

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		In addition to the specific studies indicated below, material is being gathered for a study of comparative labour costs in the region, for which it is anticipated that the co-operation of other organizations may be forthcoming in 1966.			
02-41	2	<u>General study on integration</u>			
		<u>Description:</u> During 1965 the secretariat expects to complete a general study of the problem of integration, with a view to presenting the Latin American governments with specific proposals in relation to it. The research involved includes that relating to legal and juridical aspects. The proposals resulting from this general study of integration will first be discussed at a special meeting of experts from Latin America and, possibly, other regions. (See project N° 02-5.)	6 6 12 9 12 (part time)		D1 Est. post P4 " " P3 " " P2 " " Consultant at P5 level
02-42	2	<u>Study on alternative formulas for linking ALALC and the General Treaty on Central American Economic Integration</u>			
		<u>Description:</u> As work advances on the studies relating to the Latin American common market, the secretariat will be in a better position to advance with this study.	2 2		D1 Est. post P4 " "
02-43	1	<u>Studies on payments</u>			
		<u>Authority:</u> ECLA resolution 115(VII): Trade Committee resolutions 1(I), 8(II), and 9(II).			
		<u>Description:</u> The secretariat expects to complete during 1965 a study concerning the possibilities of establishing a multilateral payments system in the region. In carrying out this project, close contacts will be	1 3	2	D1 Est. post P4 " "

/maintained with

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>1965</u>	<u>1966</u>	
		maintained with the Centre for Latin American Monetary Studies (CEMLA) and the International Monetary Fund, both of which are also working on this problem.			
02-5	1	<u>Meetings of groups of experts</u> <u>Authority:</u> ECLA resolutions 69(V) and 221(X); Trade Committee resolutions 3(I), 6(II) and 14(III). <u>Description:</u> These resolutions call for meetings of experts at different levels in order to deal with different aspects of trade problems.			
02-51	2	(a) Meeting of a group of government-appointed experts to explore the possibilities of establishing a Latin American common market now that ALALC and the Central American Economic Integration Programme have entered the operational stage; this meeting has been deferred since 1960, in consultation with Governments.			
02-52	2	(b) In connexion with project 02-4, the secretariat expects to convene, during the course of 1965 or early 1966, a meeting of experts from Latin America and other regions in order to review the general study on integration.	1 1		D1 Est. post P4 " "

03. STUDIES AND OTHER WORK RELATING TO THE LATIN AMERICAN
FREE-TRADE ASSOCIATION (ALALC)

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
03-0	1	<u>General studies relating to ALALC</u> <u>Authority:</u> ECLA resolutions 222(X) and 234(X); Committee of the Whole resolution 172(AG.45); Trade Committee resolution 11(III). (Applicable also to project N° 03-01 below.) <u>Description:</u> In fulfilment of the directives contained in some of the Commission's resolutions on trade and integration (see also project N° 02-4) work is proceeding on a number of specific projects relating to several basic questions bound up with the future activities of ALALC. During 1965, work will be concentrated on the study described below.			
03-01	2	<u>Evaluation of ALALC negotiations</u> <u>Description:</u> During 1964, work started on a systematic evaluation of the ALALC negotiations, with a view to providing basic material for further studies. This first study is scheduled for completion during the early part of 1965. Work will continue on related aspects during the remainder of the year.	1 3 12 12 3 3 3		<u>Est. posts</u> P4 P2 L8 L7 P5 Special Studies Section L8 id. L7 id.
03-1	1	<u>Alternative ways and means of intensifying the integration process</u> <u>Authority:</u> Trade Committee resolution 6(II). <u>Description:</u> General work is being carried out (see project N° 02-4) on the possible alternatives regarding measures whereby the States members of ALALC could intensify the process of integration. In addition, specific work relating to Colombia and Ecuador will be carried out by the Bogotá Office, which will also undertake assignments in relation to problems affecting Venezuela.	6	6	P5 Est. post

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
03-2	1	<u>Co-ordination of national development programmes at different levels</u> <u>Authority:</u> ECLA resolution 208(IX). <u>Description:</u> An endeavour will be made, as resources permit, to analyse the different methods of co-ordination and their possible effect, within the framework of ALALC, on the growth rate of the participating countries. This work is being carried out by the Latin American Institute for Economic and Social Planning in close consultation with ECLA.	12	12	P2 Est. post
03-3	1	<u>Advisory services to the ALALC countries</u> <u>Authority:</u> Committee of the Whole resolution 172 (AC.45); Trade Committee resolution 11(II); (Applicable also to project Nos. 03-31 and 03-32 below.) <u>Description:</u> In compliance with the request made by the signatories of the Montevideo Treaty and endorsed by the Commission, the secretariat has continued to undertake the activities indicated below:			
03-31	2	<u>Technical advice to ALALC</u> <u>Description:</u> This project refers in particular to the tariff negotiations.			
03-32	2	<u>Provision of advisory services to Governments</u> <u>Description:</u> Those governments which so request are advised in relation to problems bearing on their possible or actual participation in ALALC. This work, some of which will be carried out by the Bogotá Office, is very closely co-ordinated with that being undertaken by the Regional Advisory Group on Trade Policy (see project N° 02-2 above).	6	6	P5 Est. post

04. CENTRAL AMERICAN ECONOMIC INTEGRATION PROGRAMME

The over-all responsibility for the Central American Economic Integration Programme is carried by ECLA's Mexico Office, which provides the secretariat and documents for the Central American Economic Integration Committee and its subsidiary bodies. It also acts in an advisory capacity to the Central American Governments in relation to problems of integration and provides policy direction for the Central American Joint Planning Mission sponsored jointly by ECLA, the Latin American Institute for Economic and Social Planning, the Inter-American Development Bank and the Organization of American States. The Mexico Office collaborates with the Institute in the preparations for and execution of the training courses in economic planning in Mexico and Central America.

The summary of costs below covers the different sections into which the Office is organized, some 70 per cent of the costs being apportioned to the Central American Economic Integration Programme, 20 per cent to Economic Development and Research and 10 per cent to Industrial Development. In order to strengthen the work on Economic Development, Transport and Social Affairs, 3 additional posts at the P-3 level are requested; for Industry, one additional post at the P-2 level and for the Caribbean Unit, to which two posts are assigned in 1965, an additional post at the P-4 level is needed.

There has been no meeting of the Central American Economic Co-operation Committee since 1963, at which time general guiding principles were laid down for the work needed to accelerate the process of bringing the common market into full operation and to encourage different aspects of progressive integration of the national economic systems of the Central American countries.

SUMMARY OF COSTS
for substantive sections, ECLA's Mexico Office, showing proportionate distribution by areas of work

	<u>Totals</u>	
	<u>1965</u>	<u>1966</u>
	\$	\$
<u>04. Central American Economic Integration Programme</u>		
<u>Established posts - 70%</u>	233,611	266,273
<u>Consultants - 80%</u>	19,192*	17,776
<u>Official Travel - 70%</u>	10,290	12,320
<u>Travel to meetings -100%</u>	17,950	16,800
<u>00. Economic Development and Research</u>		
<u>Note: already costed under Section 00.</u>		
<u>Established posts - 20%</u>	66,746	76,080
<u>Consultants - 10%</u>	2,399*	2,222
<u>Official Travel - 20%</u>	2,940	3,520
<u>05. Industrial Development</u>		
<u>Note: already costed under Section 05</u>		
<u>Established posts - 10%</u>	37,242	42,022
<u>Consultants - 10%</u>	2,399*	2,222
<u>Official travel - 10%</u>	1,470	1,760

*/ These are the estimates according to the programme, but in fact with the over-all reduction of consultant funds for the ECLA secretariat in 1965, only \$10,000 can be allotted to the Mexico Office.

/Within this

Within this framework, the secretariat's activities are centred on three main points:

(a) Constitution of a customs union, with due regard to the particular characteristics of Central America and the objectives pursued through integration;

(b) Establishment of a Central American policy for economic relations with the rest of the world which will strengthen regional foreign trade and foster economic complementarity with other countries or groups of countries;

(c) Establishment of a basis of productive capacity appropriate to the common market with a view to meeting the needs for rapid and balanced economic development in Central America.

During 1963 and 1964, the secretariat concentrated mainly on the last point, but progress was also made with respect to the other two.

As part of this programme and in order to assess the work done and indicate the corresponding action to be taken by Governments, it is planned to hold in 1965 the ninth session of the Central American Economic Co-operation Committee, as well as several meetings of the different sub-committees and working groups, the objectives being indicated below under the different projects relating to specific aspects of integration.

Furthermore, at the express request of the Governments concerned, the secretariat is undertaking an evaluation study of the Central American Economic Integration Programme (see project N° 04-01).

In carrying out its work on the economic integration of Central America, the secretariat maintains close collaboration with the Permanent

	<u>Details</u>	
	<u>1965</u>	<u>1966</u>
	\$	\$
	<u>Established posts</u>	
Sub-totals	333,730	380,393
	<u>Economic Development Section</u>	
1 P4	14,730	14,730
1 P2 - reclassification to P3 requested	9,210	11,336
3 P2	27,630	27,630
1 L8 Research Assist.	6,213	6,213
	<u>Additional requirements</u>	
1 P3		11,336
	<u>Industry Section</u>	
1 P4	14,730	14,730
1 P3	11,336	11,336
1 L8 Research Assist.	6,213	6,213
1 L6 Research Assist.	4,010	4,010
	<u>Additional requirements</u>	
1 P2		9,210
	<u>Trade Policy Section</u>	
1 P3 - reclassification to P4 requested	11,336	14,730
1 P3	11,336	11,336
1 P1	6,787	6,787
1 L8 Research Assist.	6,213	6,213
1 L7 Research Assist. reclassification to L8 requested	5,018	6,213
	<u>Additional requirements</u>	
	none requested	
	<u>Agriculture Section</u>	
1 P4	14,730	14,730
1 P2 - reclassification to P3 requested	9,210	11,336
1 L6 Research Assist.	4,010	4,010
	<u>Additional requirements</u>	
	none requested	

/Secretariat of

Secretariat of the General Treaty on Central American Economic Integration (SLECA), the Central American Bank for Economic Integration (BCIE), and the Organization of Central American States. The secretariat also co-ordinates the United Nations regional technical assistance programme for Central American economic integration, which is carried out with the collaboration of BTAO, the ILO, FAO and other specialized agencies, as indicated below.

Regional advisers/experts financed by BTAO and EPTA

	Man-months	
	1965	1966
<u>Regional Advisers</u>		
1 Economic statistics	12	12
1 Reg. Industrial Development	12	12
1 Housing Programming	12	12
1 Caribbean - Economic Adv.	12	12
1 " - Community Dev.	12	12
1 CREFAL - Community Deve.	9	3
<u>Central American Economic Integration Programme</u>		
1 Industrial Development	6	12
1 Electric power dev.	12	12
1 Hydroelectricity	12	12
1 Textiles	12	--
1 Indirect Taxation	12	--
1 Direct Taxation	12	12
1 Transport Economist	12	6
1 Highway Development	12	12
1 Trade Policy	6	12
1 Demographer	12	6
1 Equalization of social charges	12	--
1 Ports and Navigation	--	12
1 Social stratification	--	12
<u>Central American Programming Mission OAS/IDB/ECLA</u>		
2 Industrial programming	24	24
1 Public investment progr.	12	12
1 External Sector Progr.	12	12
1 Budget Programming	12	12
<u>Advanced School of Public Administration for Central America - ESAPAC</u>		
1 Director	12	12
1 Public Administration	12	12
1 Administr. of Electr. Progr.	--	12
1 Administr. for Development	12	--
1 Fiscal Administration	12	--
1 Road Administration	12	--

	1965	1966
	\$	\$
<u>Transport Section</u>		
1 P4	14,730	14,730
1 L7 Research Assist.	5,018	5,018

<u>Additional requirements</u>		
1 P3	11,336	11,336

<u>Social Affairs Section</u>		
1 P5	15,840	15,840
1 P3	11,336	11,336

<u>Additional requirements</u>		
1 P3 for community development and social welfare	11,336	11,336

<u>Statistical Section</u>		
1 P4	14,730	14,730
1 P1	6,787	6,787
1 L8 Statistician	6,213	6,213
3 L7 "	15,054	15,054
3 L6 "	12,030	12,030
2 L5 reclassification requested to L6		8,020
4 L5 Junior Statisticians	12,948	12,948

<u>Caribbean Unit</u>		
1 P5	15,840	15,840
1 P3	11,336	11,336

<u>Additional requirements</u>		
1 P4		14,730

<u>Consultants*/</u>		
Sub-totals	23,990*	22,220
Office of Director or Economic Development	8,820	12,870
Industry Section	3,500	3,500
Trade Policy Section	7,000	3,500
Social Affairs Section	4,670	2,350

*/ These are the estimates according to the programme, but in fact with the over-all reduction of consultant funds for the ECLA secretariat in 1965, only \$10,000 can be allotted to the Mexico Office.

/In reviewing

In reviewing the work programme, the following should be taken into account:

<u>Project*</u> <u>number</u>	<u>Group</u>	<u>A. Projects completed</u>
04-05	1	<u>Incorporation of Panama into the Central American Economic Integration Programme</u> See document E/CN.12/CCE/308 - "La eventual participación de Panamá en el movimiento latinoamericano hacia la integración económica" and E/CN.12/CCE/309 - "Estudio sobre la posible incorporación de Panamá al mercado común centroamericano".
04-31	2	<u>Activities carried out in connexion with agricultural development in Central America and Panama</u> See document E/CN.12/CCE/SC.6/3 - "Actividades de la política agropecuaria en los países centroamericanos".
04-32	2	<u>Present conditions of agriculture in Central America and future prospects</u> See document E/CN.12/CCE/317 - "Informe sobre los trabajos realizados en el sector agropecuario dentro del programa de integración económica del Istmo Centroamericano" and E/CN.12/SC.6/6 - "Estado actual de la investigación agropecuaria en Centroamerica"
04-35	2	<u>The role of agriculture and its prospects within Central American Economic Integration</u> See document E/CN.12/CCE/317 (above) and E/CN.12/SC.6/4 - "El mercado común de productos agropecuarios en Centroamérica".
04-632	2	<u>Study on demographic movements in the metropolitan area of El Salvador</u> See document E/CN.12/CCE/233 BTAO/LAT/33. This study was later revised for publication by the United Nations Bureau of Social Affairs. <u>Advanced School of Public Administration for Central America (ESAPAC)</u> The following seminars and courses took place in 1964:
04-711	2	<u>Seminar on fiscal administration</u>
04-712	2	<u>Seminar on administration of agricultural development programmes</u>
04-713	2	<u>Seminar on administration of statistics</u>

*/ The numbers correspond to those contained in document E/3857/Rev.2.

Project*

number Group

04-714	2	<u>National courses on administrative techniques for applying the uniform customs code</u>
04-715	2	<u>National courses on fiscal incentives</u>
04-716	2	<u>Regional training course on fiscal administration</u>
04-717	2	<u>Regional training course on administration of development programmes</u>
04-718	2	<u>National courses on administrative techniques for improving the structure and procedures of agencies responsible for carrying out agricultural development programmes</u>
04-719	2	<u>National courses on administrative techniques for economic development programmes</u>
04-720	2	<u>National courses on budget techniques</u>
04-721	2	<u>Regional training course on administration of statistics</u>

B. New projects

04-01	1	<u>Evaluation of the Central American Economic Integration Programme</u>
04-34	2	<u>Working group on the planning of agricultural development</u>
04-513	2	<u>Working group on transport statistics</u>
04-62	2	<u>Social aspects of Central American economic integration</u>
04-711	2	<u>National courses on fiscal administration</u>
04-712	2	<u>National courses on administration of road building and maintenance</u>
04-713	2	<u>National seminars on administration for development purposes</u>
04-714	2	<u>National courses on administration for development purposes</u>
04-715	2	<u>Regional course on health programmes</u>
04-716	2	<u>Inter-American Course on Statistical Administration</u>

*/ Except in the case of B. New projects, the numbers correspond to those contained in document E/3857/Rev.2.

/C. Projects

<u>Project* number</u>	<u>Group</u>	
		C. <u>Projects which it is proposed should be eliminated</u>
04-62	2	<u>Study on land tenure and agricultural working conditions</u> Some aspects of this study will be covered by project N° 04-33; no resources are available for a special study on this subject.
04-631	2	<u>Distribution and concentration of population in Central America</u> This project will be absorbed under the general heading 04-63 <u>Demographic studies</u>
		D. <u>Projects which have been modified</u>
04-01	1	<u>Country studies on economic development</u> This project has been transferred to Section 00, under the general heading 00-03 <u>Economic growth in individual countries</u> and becomes 00-031 <u>Economic development of Nicaragua</u>
04-06	1	becomes 04-05
04-33	2	becomes 04-31
04-34	2	<u>Foreign trade policy and agricultural development</u> As a result of the deliberations at the first session of the Agricultural Development Sub-Committee, the scope of this project has been modified and it becomes 04-32 <u>Development of production and exports of agricultural commodities</u>
04-37	2	<u>Land use in Central America</u> and
04-38	2	<u>Land tenure and agricultural working conditions in Central America</u> have, for the reasons given under 04-34 above, been merged into one single project, which will also include some aspects of former project N° 04-62 - <u>Study on land tenure and agricultural working conditions</u> , and will now have the following number and title: 04-33 <u>Land settlement, land tenure and working conditions in Central America</u>
04-73	1	becomes 04-72

*/ The numbers correspond to those contained in document E/3857/Rev.2.

Project number	Group	Title, authority and description	Resources		Remarks
			an-months 1965	1966	
04-0	1	<p><u>Economic development and planning</u></p> <p><u>Authority:</u> ECLA resolutions 48(V), 81(VI), 137(VII), 148(VIII), 155(VIII), 186(IX), 227(X) and 233(X). (Applicable also to project Nos. 04-01 and 04-02 below.)</p> <p><u>Description:</u> During the course of 1964, work advanced on a study of the economic development of Nicaragua (see project N° 00-031) and on a basic study of the prospects for combined development of the Central American countries as described in project N° 04-02 below. Furthermore, in response to a request expressed by the Central American Governments at the eighth special session of the Central American Economic Council, a new project has been started, consisting of an evaluation of the entire Central American economic integration programme (see details in project N° 04-01 below).</p>			
04-01	1	<p><u>Evaluation of the Central American Economic Integration Programme</u></p> <p><u>Description:</u> An evaluation, both overall and by sectors, is being undertaken of the results achieved through the establishment of the common market; it includes an analysis of current activities and prospects of the economic integration programme over the next few years if the present development trends are maintained; in addition there will be an evaluation of the coordination problems that may arise from an institutional standpoint as the integration process advances.</p> <p>The study is scheduled for completion by mid-1965, with a view to presenting it at the next session of the Central American Economic Co-operation Committee.</p>	(3) 7 6 (1) 2 4 2 4 (2) 4 8 2 2 (3) 2 3 3 6 6 12		<p><u>Est. posts</u></p> <p>P4 Ec.Dev.Sec. P2 " " " L8 " " " P4 Ind.Sec. P3 " " L8 " " L6 " " P3 Trade Pol. P3 Sec. " P1 " " L8 and L7 " P4 Trans.Sec. P5 Soc.Aff.Sec. P3 " " " P4 Statist.Sec. P1 " " L8 " " 3 L7 " " 3 L6 " " 6 L5 " "</p>

/04-02

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u>	<u>1965</u> <u>1966</u>	
04-02	1	<u>Analysis of economic development and projections for the region as a whole</u> <u>Description:</u> A basic study has been started on the possibilities and prospects for combined development of the Central American countries and on the problems requiring a regional approach. In addition to analysing the development of trade within the region and with the rest of the world, as well as the market for basic commodities and the effect of the terms of trade, projections will be made for the inter-Central American trade, for the capacity to import and for imports, with a preliminary programme for import substitution at the regional level, mainly concerned with the manufacturing sector. This study will also provide a frame of reference for research of a sectoral or more detailed nature.	9 (1) 1 1 (1) 1 1 2 1 1 1	3	<u>Est. posts</u> P2 Ec. Dev. P4 Ind. Sec. P3 " " P3 Trade Pol. P3 " " P1 " " L8 " " L7 " " P4 Trans. Sec. L7 " " P5 Soc. Aff.
04-03	1	<u>Studies on fiscal policy</u> <u>Authority:</u> ECLA resolution 81(VI), 148(VIII) and 186(IX); CCE resolution 50. <u>Description:</u> The secretariat, with the co-operation of BTAO experts, started in August 1964 a systematic study of the fiscal problems which may arise in connexion with the accelerated development of Central America, the efficient operation of the common market and the future establishment of a Central American customs union. As a first stage, the project has been centred around a comparative study of tax systems. Subsequently research will be carried out relating to taxes on production and consumption, land and income and profits on capital.	12 12	(3) 3 3 12 12	<u>Est. posts</u> P4 Ec. Dev. P2 " " P2 " " BTAO Exp. Dir. Taxation BTAO Exp. Indir. Tax.

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
04-04	1	<u>Planning of economic development</u> <p><u>Authority:</u> ECLA resolutions 137(VII), 155(VIII), 184(IX) and 227(X); CCE resolution 124.</p> <p><u>Description:</u> Following a request made by the Central American Economic Council to the OAS/IDB/ECLA <u>Ad hoc</u> Committee on Co-operation, an advisory committee on planning for Central America was set up in 1963, consisting of representatives of the three organizations mentioned, the Secretary-General of the Permanent Secretariat of the General Treaty on Central American Economic Integration (SIECA) and the President of the Central American Bank for Economic Integration (BCIE). The Advisory Committee, over which the Director of ECLA's Mexico Office presides, is in charge of the policy direction of the work of the Joint Central American Programming Mission, which is composed of experts appointed by the United Nations, BTAO, OAS and IDB.</p> <p>The Joint Mission is advising the five Central American Governments on the establishment of permanent planning mechanisms and on the preparation of national development plans co-ordinated at the regional level.</p> <p>In addition to this work, the Mexico Office collaborates with the Latin American Institute for Economic and Social Planning, BTAO, the IDB and SIECA in sponsoring intensive training courses for the Central American countries. These courses cover planning techniques and project evaluation; in 1963 and 1964, respectively, they were held at San José, Costa Rica and Guatemala. The 1965 course will probably take place at Tegucigalpa, Honduras.</p>	3	3	D1 - Director
			2	2	Est. posts P2 Ec.Dev.
			2	2	P2 " "
			3	3	P2 " "

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
04-05	1	<u>Economic development of British Honduras (Belize)</u> <u>Authority:</u> ECLA resolution 195(IX). <u>Description:</u> The secretariat is working on a study of the possibilities for linking British Honduras (Belize) economically with the Central American common market, including an analysis of the prospects for trade and development within the regional economic framework. This study is scheduled for completion in the course of 1965.	(1) 1 1 (1) 1 1 1 1		<u>Est. posts</u> P4 Ind.Sec. P3 " " P3 Trade Pol. P3 " " P1 " " L8 " " L7 " " P4 Trans.Sec.
04-1	1	<u>Central American trade</u> <u>Authority:</u> ECLA resolution 222(X); Committee of the Whole resolutions 9 (AC.17) and 19 (AC.17); CCE resolutions 4, 7, 11, 22, 24, 37, 58, 81, 83, 101-103, 106, 109-111, 115, 117-120. (Applicable also to project Nos. 04-11 and 04-12 below.) <u>Description:</u> The secretariat, with the help of SIECA in some aspects, has continued its studies on Central American trade. These were expanded in view of the Conference on Trade and Development. A special session of the Central American Trade Sub-Committee took place in January 1964 to discuss problems of the external sector and Central America's trade policy. The Sub-Committee's recommendations were examined at another special meeting of the Ministers of Economy, held at San José, Costa Rica, during the same month. During 1965 another meeting of the Sub-Committee is foreseen in order to evaluate the experiences of the Geneva Conference in the light of Central America's trade problems.			

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
04-11	2	<u>Central American customs union</u>			
		<u>Description:</u> The main problems involved in the establishment of a customs union in the region are being examined, from the point of view of development and of economic integration. With the help of a consultant, work is also proceeding on problems relating to the organization and operation of a customs union, as well as the distribution of fiscal revenue deriving from customs collections and possible systems of compensation. The study will be presented at the meeting of the Trade Sub-Committee envisaged for 1965.	1 (1) 2 3 2 (4)	4 4 6	<u>Est. posts</u> P3 Trade Pol. P3 " " P1 " " L8 " " L7 " " Consultant BTAO exp. on Trade Policy
04-12	2	<u>Trade policy and links between Central America and the rest of the world</u>			
		<u>Description:</u> Work is proceeding on an analysis of the economic liaison policy within the framework of Central American integration and the forging of possible links between the Central American common market and ALALC.	3 (6) 2 2 2	5 (4) 3 3 3	P4 Trade Pol. P3 " " P1 " " L8 " " L7 " " BTAO exp. on Trade Policy
		As a first stage, the composition and trends of Central America's external trade with the main world markets are being studied, together with the main characteristics of each of these markets from the regional standpoint as well as different aspects relating to certain items in the balance of payments and the structure and effects of the new customs policy adopted by the five countries. At the meeting of the Trade Sub-Committee planned for 1965, new guiding principles will be drawn up for the next stages of this work, with a view to developing a common trade policy.	4	6	BTAO exp. on Trade Policy

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
04-2	1	<u>Industrial development</u>			
		<u>Authority:</u> ECLA resolutions 222(X), 227(X) and 234(X); Committee of the Whole resolution 2 (AC.17); CCE resolutions 2, 8, 25-27, 38-41, 57, 59, 60, 70, 71, 75, 84, 85, 86, 104, 112-114, 121-123. (Applicable also to project Nos. 04-21 and 04-22 below.)			
		<u>Description:</u> The secretariat's activities in relation to industrial development in Central America will continue to be carried out in collaboration with BTAO and the United Nations specialized agencies and, where pertinent, with the Central American Bank for Economic Integration (BCIE) and the Central American Institute for Research and Technology (ICAITI).	(2) 2 3 4 4	(6) 6 3 4 4	Est. posts P4 Ind. Sec. P3 " " (2) New post at P2 level requested L8 Ind. Sec. L6 " " Reg. Adv. on Ind. Dev.
		Following the study on prospects for industrial integration published in 1963 (United Nations publication, Sales No 63.II.G.10), work has proceeded on a second one, covering different industries and scheduled for completion in 1965.		6	BTAO exp. on Ind. Dev.
		Work in 1964 was concentrated on a broad programme of research and studies analysing the prospects for import substitution, expansion of production and trade in manufactured goods in Central America. These studies include:			
04-21	2	<u>Problems of industrial policy in Central America</u>			
		<u>Description:</u> This study is designed to systematize and specify the alignments and complementary measures for the instruments in force (régime for integration industries, agreement on fiscal incentives, tariff for industrial promotion etc.) and to specify criteria and regional priorities for investment. A first	1 2 2 4 3	(2) 2 2 4 3	Est. posts P3 Ind. Sec. New post at P2 level requested L8 Ind. Sec. L7 " " Reg. Adv. on Ind. Dev. BTAO Exp. on Ind. Dev.
					/report on

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		<p>report on the results of the research carried out in 1963 was presented at the special meeting of Ministers of Economy in January 1964, and was subsequently published in the <u>Economic Bulletin for Latin America</u>, Vol. IX, N° 1. It included an analysis of ways and means for co-ordinating the activities in this connexion carried out by BCIE, SLECA, ICAITI and national organizations.</p> <p>During 1965 a Seminar on industrial development policy is planned, with a view to examining institutional problems of industrialization.</p>			
04-22	2	<u>Industrial development of Central America</u>			
		<p><u>Description:</u> The industrial structure of the Central American countries is being studied, with special reference to new industrial prospects within the common market and problems of location of industrial activity in Central America, together with the effects of the economic integration process on that activity.</p>	3 4 4 3	3 4 4 3	<p><u>Est. posts</u> L8 Ind. Sec. L6 " " (6) New post at P2 level requested Reg. Adv. on Ind. Dev. BTAO Exp. on Ind. Dev.</p>
04-3	1	<u>Agricultural development</u>			
		<p><u>Authority:</u> ECLA resolution 225(X); CCE resolutions 1, 14, 20, 48, 49, 62, 63, 76, 89, 90, 91 and 125. (Applicable also to project Nos. 04-31 to 04-34 below.)</p> <p><u>Description:</u> The secretariat, in co-operation with FAO, will initiate basic studies to determine the prospects for specialization and integrated development of the agricultural sector. This will be useful in the programming effort and in establishing the proper relationship with the objectives of economic integration.</p>			

/The Agricultural

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	

The Agricultural Development Sub-Committee held its first session at San José, Costa Rica, in October/November 1964. It drew up a new programme of work, covering seven broad areas, as follows: a) Central American free trade; b) development of basic foodstuffs; c) development of agricultural exports; d) agricultural research; e) land settlement policy; f) planning of agricultural development and g) technical advice and assistance. The ECLA secretariat was requested to undertake certain studies, either alone or in co-operation with FAO and some of the Central American integration organizations. The Sub-Committee's second session is scheduled for the last quarter of 1965.

In accordance with these recommendations, and in addition to collaborating with SIECA and BCIE in work for the co-ordination of production and supply policies within the Central American common market, and in the formulation of a regional programme for grain storage facilities, the secretariat should undertake the following studies:

Project number	Group	Title, authority and description	Man-months 1965	1966	Est. posts	Remarks
04-31	2	<u>Agricultural commodities and free trade</u>				
		<u>Description:</u> In conjunction with FAO, the possibilities for Central American free trade in several commodities still subject to temporary restrictions will be examined, and in particular sugar, wheat and its by-products and poultry.	(3)	(3)	P4	Agr. Sec.
			3	3	P2	" "
			3	3	L6	" "

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
04-32	2	<u>Development of production and exports of agricultural commodities</u>			
		<p><u>Description:</u> Using FAO experts, and with the co-ordination of the secretariat, studies will be undertaken of the following: a) national programmes for the production of improved seed for maize, rice, beans and sorghum, in order to explore the prospects for regional co-ordination and joint Central American action which it would be desirable to develop in this connexion; b) problems of the dairy industry - mainly with a view to extending the San José Protocol to cover other types of milk - and the possibilities for setting up producer co-operatives; and c) export policy - studied from a regional standpoint - for commodities such as leaf and processed tobacco and beef; in this latter case the outlines for a Central American livestock policy should be prepared.</p> <p>With respect to a) above, the secretariat should convene a working group of the Sub-Committee, consisting of Central American officials responsible for national programmes for improved seed, so that they may acquaint themselves with the results of the studies made and prepare recommendations for improving the efficiency of these programmes, with a view to expanding them to meet requirements and carrying them out with a regional criterion.</p>	(3)		<p><u>Est. posts</u> P4 Agr. Sec. P2 " " L6 " " FAO experts</p>
04-33	2	<u>land settlement, land tenure and working conditions in Central America</u>			
		<p><u>Description:</u> The secretariat, with the help of FAO, will study existing programmes for land settlement in the Central American countries, together with other background material, so that the Sub-Committee may analyse those aspects relating to a co-ordinated</p>	(3)	(3)	<p><u>Est. posts</u> P4 Agr. Sec. P2 " " L6 " " FAO experts</p>

/policy at

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		policy at the Central American level. With respect to land tenure, work will be undertaken with the help of ETAO experts, on land taxation systems and farming conditions in the region.			
04-34	2	<u>Working group on the planning of agricultural development</u>			
		<u>Description:</u> The secretariat will convene a working group of the Sub-Committee, consisting of officials responsible for programming the agricultural sector, in order to review national plans and prepare recommendations for co-ordinating them at the regional level.	(3) 2 3	(3) 2 3	<u>Est. posts</u> P4 Agr. Sec. P2 " " L6 " "
04-4	1	<u>Economic infrastructure</u>			
		<u>Authority:</u> Committee of the Whole resolutions 3 (AC.17), 4 (AC.17) and 21 (AC.17); CCE resolutions 18, 19, 25, 42-46, 59, 65, 67, 92, 126 and 127.			
		<u>Description:</u> Work on the economic infrastructure has dealt so far with transport and electric power problems. The respective sub-committees of the Economic Co-operation Committee met during 1963. The specific projects on which work is proceeding are indicated below:			
04-41	1	<u>Transport</u>			
		<u>Authority:</u> Committee of the Whole resolutions 4 (AC.17) and 21 (AC.17); CCE resolutions 18, 19, 42-46, 64, 65, 67, 92 and 127. (Applicable also to project Nos. 04-411 to 04-414 below.)			

Description:

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		<p><u>Description:</u> Activities in this sector are directed towards the establishment of a regional transport programme co-ordinated with national plans for economic and social development. Studies of transport problems in less developed areas will be started in order to offer some solutions at the technical level. The third session of the Central American Transport Sub-Committee is now scheduled for the second half of 1965 and work will continue on the following:</p>	1		Est. posts P4 Trans. Sec. New post at P3 level re- quested
			(1)		
			2		BTAO Trans. Econ.
04-411	2	<u>Study of the development policy for transport within the Central American common market</u>	2		P4 Trans. Sec. New post at P3 level requested
		<p><u>Description:</u> An analysis has been prepared of the substantive aspects of the different transport media having a bearing on regional transport in the context of the common market, in order to outline guiding principles and characteristics for a transport system which will meet the needs of that market.</p>	(3)		
			2	2	L7 Trans. Sec.
			6	3	BTAO Trans. Econ.
04-412	2	<u>Study on transport services and costs in Central America</u>	2	4	P4 Trans. Sec. New post at P3 level re- quested
		<p><u>Description:</u> Work has started on cost studies for road transport services in the region as well as for the establishment of regulations to improve their efficiency. In addition, some of the regional agreements on the subject are being expanded and revised.</p>	(3)	(4)	
			2	2	L7 Trans. Sec.
			3	3	BTAO Trans. Econ.
04-413	2	<u>Technical and economic aspects of road development in Central America</u>	1	2	P4 Trans. Sec.
		<p><u>Description:</u> This project, which will be carried out by a BTAO expert, covers two studies on (a) design and construction techniques and (b) present capacity and future requirements of the public sector with respect to road works in the Central American countries. At the same time a manual on methodology for road projects is being prepared.</p>	2	2	L7 " "
			12	12	BTAO exp. on Highway Dev.

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
04-414	2	<u>Study on ports and maritime transport in Central America</u> <u>Description:</u> Apart from preparing a manual on methodology for ports projects, the secretariat is undertaking an evaluation of the administrative measures needed to improve port facilities. Priority will be given to measures for regional co-operation to ensure concentration of maritime services and the multi-national use of ports.	2 (3)	3 (3)	<u>Est. posts</u> P4 Trans.Sec. New post at P3 level requested L7 Trans.Sec. BTAO Exp. on Ports & Nav.
04-42	1	<u>Electric power</u> <u>Authority:</u> Committee of the Whole resolution 3 (AC.17); CCE resolutions 25, 59 and 126. (Applicable also to project Nos. 04-421 to 04-423 below.) <u>Description:</u> The studies in progress are indicated below:			
04-421	2	<u>Combined development and interconnexion of electricity systems between countries</u> <u>Description:</u> Following the approval by the Electric Power Sub-Committee of the studies already completed on inter-connexion of the central systems of Honduras and El Salvador and on combined development for Chiriquí-Golfito (Panama-Costa Rica), the secretariat has participated in the final discussions on the projects and is providing technical advice to the electric power institutes with respect to the more detailed studies. The study relating to the interconnexion of the Pacific System of Nicaragua and the Central System of Costa Rica was presented in December 1964 to a working group which met at San José and Managua.	6 3	6 3	BTAO exp. on Elec. Pow.Dev. BTAO exp. on Hydroelectricity

/On that

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>1965</u>	<u>1966</u>	
		<p>On that occasion a joint commission of both countries was set up - to be advised by the secretariat and the Central American Electric Power Mission - which is responsible for the pending studies and other aspects relating to the execution of these projects, once the corresponding agreements have been drawn up.</p>			
04-422	2	<u>Water resources in Central America and Panama</u>			
		<p><u>Description:</u> Advice was given on the preparation and presentation of a request to the United Nations Special Fund concerning a regional network of hydrological and hydrometeorological stations. This work will continue with a study of water resources and utilization of rivers and river basins which, because of their size and location, may be of regional interest. (See also project N° 07-14.)</p>	3 9	3 9	BTAO exp. on Elec. Pow. Dev. BTAO exp. on Hydroelectricity
04-423	2	<u>Third session of the Central American Electric Power Sub-Committee</u>			
		<p><u>Description:</u> Apart from a report on the development of this programme, studies are being prepared on electricity statistics, cost comparisons for electric power in Central America and a work programme for regulating the characteristics of the region's electricity systems. The Sub-Committee will meet at San Pedro Sula, Honduras in the second half of 1965.</p>	3	3	BTAO exp. on Elec. Pow. Dev.
04-5	1	<u>Statistics</u>			
		<p><u>Authority:</u> Committee of the Whole resolution 20 (AG.17); CCE resolutions 3, 21, 47 and 69. (Applicable also to project Nos. 04-51 to 04-513 below.)</p>			

/Description:

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		<u>Description:</u> The Statistical Co-ordination Sub-Committee held its sixth session in November 1964. Reports were submitted by the working groups on agricultural, industrial and external trade statistics, together with outlines prepared with the collaboration of SIECA and the Joint Programming Mission. On the basis of these materials and taking as a frame of reference the Inter-American Programme of Basic Statistics recommended at the eighth session of COINS, the Sub-Committee drew up an over-all statistical programme designed to meet the needs of economic integration and the execution and evaluation of the development programmes being undertaken by the Central American countries. Moreover, the different Governments were recommended to carry out a study to determine which part of that programme is being fulfilled, which parts could be improved and expanded, and those targets which cannot be met for lack of national resources. The secretariat will have to activate these studies and advise the Governments so that they are carried out simultaneously with uniform criteria. These efforts will also have to be co-ordinated with those of other organizations working in the region, in order to decide how best to help the countries to achieve the complete fulfilment of the integrated programme, including indications of external resources needed.	3	3	<u>Est. posts</u> P4 Stat. Sec.
			3	3	P1 " "
			3	3	L8 " "
			6	6	3 L7 " "
			6	6	3 L6 " "
			12	12	6 L5 " "
			6	6	Reg. Adv. on Economic Stat.

Based on these studies, the secretariat will prepare the next session of the Sub-Committee, to be held in the second half of 1965. It is expected that on that occasion priorities will be established for carrying out the short- and medium-term programmes fixed for the period 1965 to 1974. This will

/involve intensive

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	Man-months 1966	
		involve intensive activity by the working groups already established and the setting up of new ones, depending on the urgency for meeting statistical needs in other sectors. It also implies an expansion of the advisory services given by the secretariat to Governments, particularly with respect to national accounts and other macro-economic statistics.			
04-51	1	<p><u>Meetings of working groups</u></p> <p><u>Description:</u> The Statistical Co-ordination Sub-Committee at its sixth session stipulated that the methodological aspects of work on statistics which it had recommended should first be studied by special working groups. It set up one new group, for transport statistics, and indicated that the other two, for industrial and agricultural statistics, should meet immediately after the Sub-Committee's seventh session. It appears likely that further working groups will be established at that session, in particular one for demographic statistics.</p>	4 6 6 24 24 36 6	6 9 9 30 30 48 6	<p>Cover the 3 Working Groups</p> <p><u>Est. posts</u></p> <p>P4 Stat. Sec. P1 " " L8 " " 3 L7 " " 3 L6 " " 6 L5 " " Reg. Adv. on Econ. Stat.</p>
04-511	2	<p><u>Working Group on Industrial Statistics</u></p> <p><u>Note:</u> This Group will meet after the Sub-Committee's seventh session.</p>	(2)	(2) 2	<p><u>Est. posts</u></p> <p>P4 Ind. Sec. P3 " "</p>
04-512	2	<p><u>Working Group on Agricultural Statistics</u></p> <p><u>Note:</u> This Group will also meet after the Sub-Committee's seventh session.</p>		(3)	P4 Agr. Sec.
04-513	2	<p><u>Working Group on Transport Statistics</u></p> <p><u>Note:</u> This new Working Group, set up at the Sub-Committee's sixth session, held its first meeting in February 1965 and reviewed the basic requirements for transport statistics, with particular reference to methodological aspects.</p>		(2)	P4 Trans. Sec.

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
04-6	1	<p><u>Social Affairs</u></p> <p><u>Authority:</u> ECLA resolutions 224(X), 229(X) and 238(X); CCE resolutions 27, 51, 73, 93, 94, 128 and 129. (Applicable also to project Nos. 04-61 to 04-646 below.)</p> <p><u>Description:</u> During 1965, efforts will be concentrated on a study of social aspects of Central American economic integration, as part of the general study described under project N° 04-01. Work on this and the other projects described below will depend on the availability of resources.</p>			
04-61	2	<p><u>Study on labour productivity and income distribution</u></p> <p><u>Description:</u> Work proceeded during 1964 on the study relating to costs of labour and levels of productivity and the pattern and process of income distribution in the Central American countries. This study, which has been carried out by experts provided by BTAO and the ILO, and co-ordinated by the secretariat, should be completed in the first half of 1965. The main purpose of this study is to determine the effects on economic integration of the factors indicated.</p>	1 (3)	2 (3)	<p><u>Est. posts</u> P5 Soc.Aff.Sec. P3 " " " ILO Experts</p>
04-62	2	<p><u>Social aspects of Central American economic integration</u></p> <p><u>Description:</u> This study will be undertaken in two stages; the first will be a contribution to the Evaluation of the Central American Economic Integration Programme (see project N° 04-02). Subsequently, during the latter part of 1965, research will</p>	4 12	2 (3) (6)	<p><u>Est. posts</u> P5 Soc.Aff.Sec P3 " " " New post at P3 level re- quested BTAO expert on Equalization of Soc.Charges</p>

/continue on

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		continue on an over-all and sectoral study of social policy in the Central American countries. On the basis of the results, working groups may be held in 1966, consisting of the government officials responsible for the respective programmes. The purpose of such groups would be to undertake a comparative analysis of national experiences and to formulate recommendations on measures tending to improve these programmes, to co-ordinate them at the Central American level and to bring them into line with the general policy of integrated development.			
04-63	2	<u>Demographic studies</u>			<u>Est. posts</u>
		<u>Description:</u> During 1965 work will continue on studies carried out by a BTAO expert with the co-operation of the secretariat and dealing mainly with the concentration and distribution of population in Central America.	1	2	P5 Soc. Aff. Sec.
				(2)	P3 " " "
			12	6	BTAO Dem. Exp.
04-64	2	<u>Third session of the Housing, Building and Planning Sub-Committee</u>			<u>Est. posts</u>
		<u>Description:</u> At its second session in June 1963, the Sub-Committee reviewed the progress made in regional co-ordination of national housing programmes and laid down a programme of work, establishing priorities and guiding principles for the studies requested by the Economic Co-operation Committee at its eighth session. Lack of resources prevented the secretariat from advancing with this work during 1964. Providing additional resources are made available, work could proceed on the studies requested, as indicated below, and the third session of the Sub-Committee could be held in 1966.	3	5	P5 Soc. Aff. Sec.
			(6)	(3)	P3 " " "
				(6)	New post at P3 level requested
			12	12	Reg. Adv. on Housing Progr.

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u>	<u>1965 1966</u>	
04-641	2	<u>Programming of housing and its harmonization with economic development plans</u>			
04-642	2	<u>External and domestic financing of housing programmes</u>			
04-643	2	<u>Prospects for expanding or installing new factories producing building materials which are of interest to Central America</u>			
04-644	2	<u>Study on co-ordination and harmonization of legal rules and regulations concerning tenders, awarding of contracts and the exercising of building activities</u>			
		<u>Note:</u> This study will be carried out in co-operation with ESAPAC.			
04-645	2	<u>Promotion of rural housing</u>			
04-646	2	<u>Availability and prices of urban land</u>			
04-7	1	<u>Research and training institutes</u>			

Authority: Committee of the Whole resolutions 7 (AC.17) and 23 (AC.17); CCE resolutions 5, 6, 31, 52, 53, 72, 95, 98 and 130. (Applicable also to project Nos. 04-71 and 04-72 below.)

Description: The secretariat collaborates closely in many aspects of the work of the two Central American research and training institutes, the Advanced School of Public Administration for Central America (ESPAC) and the Central American Institute for Research and Technology (ICATTI).

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u>	<u>1965</u> <u>1966</u>	
04-71	1	<u>Advanced School of Public Administration for Central America (ESAPAC)</u>			Office of Director
		<p><u>Description:</u> During 1965, the activities of ESAPAC will be closely linked with the needs of the Economic Integration Programme and the development planning efforts being made by the countries in the region. The objective is to assist, from the administrative standpoint, in overcoming the obstacles in the way of development and to advise and co-operate with the Central American Governments in perfecting their administrative machinery. During 1964 basic research was undertaken, as well as a number of regional and national courses and seminars; direct advisory and extension services were provided in relation to customs, fiscal and development administration, as well as management of road building and maintenance programmes, statistical administration and university training in administrative questions.</p> <p>The advisory services and basic research activities will continue in 1965; in addition, using funds provided in part by BTAO and partly from other sources, the following courses and seminars are planned for 1965:</p>			
04-711	2	<u>National courses on fiscal administration</u>			
04-712	2	<u>National courses on administration of road building and maintenance</u>			
04-713	2	<u>National seminars on administration for development purposes</u>			
04-714	2	<u>National courses on administration for development purposes</u>			
04-715	2	<u>Regional course on health programmes</u>			
04-716	2	<u>Inter-American Course on Statistical Administration</u>			

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u>	<u>1965</u>	
04-72	1	<u>Central American Institute for Research and Technology (ICAITI)</u>			
		<u>Description:</u> The secretariat will continue to co-operate with ICAITI as requested by that Institute. During 1963 and 1964 an evaluation mission was undertaken of the position and projections for the Institute within the industrial development process in the region, as requested by the Economic Co-operation Committee at its eighth session. This mission consisted of representatives of the United Nations Centre for Industrial Development, of the Permanent Secretariat of the General Treaty on Central American Economic Integration (SIECA), ECLA and other organizations. On the basis of the mission's report, ICAITI has drawn up a new work programme designed to bring about a closer relationship with regional integration programmes and national development plans.	(2)	(3)	P4 Ind.Sec. P3 " "

05. INDUSTRIAL DEVELOPMENT

Work on industrial development has, since 1 June 1964, been carried out by a Joint Programme for the Integration of Industrial Development in which ECLA, the Latin American Institute for Economic and Social Planning and the Inter-American Development Bank collaborate.

The Programme conducts studies and research on industrial development in accordance with a work programme approved periodically by the three sponsoring organizations and carried out under a Director who is contributed by the Institute and was appointed after consultation between the three sponsors. The ECLA secretariat contributes to this Programme the staff of its Industrial Development Division and the IDB has provided financing for certain specific aspects of the work. The Mexico Office, apart from its research on industry for the Central American Economic Integration Programme, (see section 04), works on certain specific projects within the overall programme, and for this reason 10 per cent of its costs are included here.

The objectives of the Programme are, in general terms, to collect material and prepare analyses and other guiding principles needed for the active promotion of Latin American economic integration, on the one hand, and to facilitate the formulation of national development plans in the light of the prospects and limitations associated with an integration of national markets, on the other. The Programme is particularly concerned with studies in depth of different branches of industry, where the possibilities for regional integration and methods of bringing it about are analysed.

SUMMARY OF COSTS

	<u>Totals</u>	
	<u>1965</u>	<u>1966</u>
	\$	\$
<u>Established posts</u>	161,437	178,776
<u>Consultants*/</u>	10,399	17,222
<u>Travel*/</u>	8,970	11,760
<u>Ad hoc meetings</u>		
No funds requested*/	--	--

Details

a) Joint Programme for Integration of Industrial Development

<u>Established posts</u>		
Director (financed by Institute)		
2 P5	31,680	31,680
1 P4	12,672	12,672
6 P3	63,000	63,000
1 P2	8,172	8,172
1 L7 Statistician	3,876	3,876
1 L6 Documents clerk	3,048	3,048
1 L6 Research Assistant	3,048	3,048
1 L5 Statistician	2,568	2,568
<u>Additional requirements</u>		
1 P4 - see project N° 05-2		12,672
Sub-total	128,064	140,736

<u>Consultants*/</u>		
Approx. 40 man-months at P3/P4 levels financed by IDB		
2 at P4/P5 level, 4 months each in 1965 - see project Nos. 05-03 and 05-1	8,000	
1 at P5 level, 10 months	}	15,000
1 at P4 level, 5 months		
- see project Nos. 05-03 and 05-23		

*/ These amounts chargeable to ECLA's budget will suffice, always providing the funds requested for the preparation of the regional and international symposia on industrialization are obtained. See below.

/The work

The work programme for 1965/66 is, moreover, closely linked with that of the Centre for Industrial Development, with special reference to the targets of the Development Decade. Some of the studies to be presented at the eleventh session early in 1965 will provide the background for those required for a special meeting to be convened in 1966 which will serve the purpose of the regional symposium on industrialization requested in General Assembly resolution 1940(XVIII). These studies, in turn, will be revised in the light of those discussions for presentation at the international symposium scheduled to take place later in 1966. The special budgetary requirements for this work have been shown separately below.

The work on industrial development can be carried out effectively with the use of consultant funds for specific technical aspects of the work. However, one new post at the P-4 level is needed to strengthen the work on the steel industry which will require continuous attention in view of current expansion plans and changing techniques. Consultant funds for 1966 are estimated at \$15,000.--, always providing that the funds requested for 1965 and 1966 for the work on the regional and international symposia on industrialization are made available, as indicated on the next page.

	<u>1965</u>	<u>1966</u>
	\$	\$
<u>Details (cont'd)</u>		
<u>Regional Advisers - BTAO</u>		
1 - Tech. Research for Ind.		
1 - Pulp and Paper		
1 - Chemical Ind.		
1 - Metal-Trans. Ind.		
b) <u>Mexico Office</u>		
<u>Established posts - 10%</u>	33,373	38,040
<u>Consultants - 10%</u>	2,399	2,222
<u>Travel - 10%</u>	1,470	1,760

ECLA BUDGETARY REQUIREMENTS FOR THE REGIONAL
AND INTERNATIONAL SYMPOSIUM ON INDUSTRIALIZATION

	Consultants	Travel	Total 1965	Total 1966
1. <u>Special Studies</u>				
a) on export industries	15 000	3 000	18 000	
b) on industrialization (institutional and regional aspects)	24 000	6 500	30 500	
2. <u>Sectoral studies</u>				
a) regional study of fertilizers 1 to 2 consultants for 6 to 8 months; 2 round trips	10 000	3 000	13 000	
b) regional study of alkalis same as above	10 000	3 000	13 000	
c) regional study of petrochemicals 1 consultant for 6 months	6 000	1 500	7 500	
d) regional textile study 1 consultant for 3 months	3 000	1 500	4 500	
e) regional steel study 2 consultants for 3 months	6 000	1 500	7 500	
f) over-all summary of above	1 000		1 000	
	<u>75 000</u>	<u>20 000</u>	<u>95 000</u>	
3. Costs of organizing a regional meeting on industrialization at the beginning of 1966				
a) Pre-conference expenses (editing, translation and reproduction of documents)			20 000	
b) Conference expenses (temporary assistance and general expenses including interpreters, equipment, etc.)				12 000
4. Travel of secretariat staff for the preparation and organization of meetings in 1965 (XI session) and 1966				
		10 000	10 000	
5. Printing and publication of proceedings of regional meetings on industrialization				
				36 000
T o t a l			<u>\$ 125 000</u>	<u>\$ 48 000</u>

/In view

In view of the establishment of the Joint Programme for the Integration of Industrial Development and the requirements for the regional and international Symposia on Industrialization, the work programme on Industrial Development has been revised and re-organized. Previously it had been divided into three main sections, dealing respectively with industrial economics, dynamic and traditional industries. In the course of the work, however, it was found that there could be no hard-and-fast division along those lines, since in some countries industries which had been considered traditional were in fact dynamic. Accordingly the programme has been arranged on the basis of the different sectors of industry and, with the additional resources available, work will be started on some projects requested by the Commission some years ago, as in the case of non-ferrous metals.

In reviewing the work programme the following should be noted:

<u>Project</u> ^{*/} <u>number</u>	<u>Group</u>	<u>A. Projects completed</u>
05-113	2	<u>Definition of preliminary work needed for the analysis of the prospects for establishing a steel industry in Honduras</u> (A preliminary analysis was prepared for the use of the Government and the IDB.)
05-121	2	<u>Basic equipment in Chile</u> (Completed by the Chilean Steel Institute with some collaboration from the secretariat.)
05-151	2	<u>Seminar on the programming of integrated development in the chemical industry</u> (Held at Caracas, Venezuela, in November 1964. See the provisional report of the Seminar, document E/CN.12/719 and Adds. 1 and 2.)
05-211	2	<u>Studies of the textile industry in the ALALC countries</u>

The following country surveys have been completed:

I. Chile	-	United Nations publication, Sales No 63.II.G.5
II. Brazil	-	" " " " 64.II.G.2
III. Colombia	-	" " " " 64.II.G/Mim.2
IV. Uruguay	-	" " " " 64.II.G/Mim.5
V. Peru	-	" " " " 64.II.G/Mim.3

*/ The numbers correspond to those contained in document E/3857/Rev.2.

Project
number Group

05-213*/ 2 Study of operating conditions in the textile industry in Bolivia and Venezuela

The study on Bolivia has been completed, and is Vol. VI in the series of textile studies. United Nations publication, Sales N° 64.II.G/Mim.4.

B. New projects

05-11 2 Industrial development and technology

A study will be prepared for the UNESCO/ECLA Conference on the Application of Science and Technology to Development in Latin America.

05-3 1 Non-ferrous metals

Authority: ECLA resolution 57(V). For the present, two industries will be studied, as follows:

2 05-31 Aluminium industry

2 05-32 Copper industry

As part of the follow-up work to the Seminar on Chemical Industries, and in collaboration with other Inter-American organizations, studies will be undertaken as a contribution to the following:

2 05-52 Working group on fertilizers

2 05-53 Working group on alkalis

2 05-54 Working group on petrochemicals

} Over-all authority for specialized studies is contained in ECLA resolutions 59(V), 97(VI), 137(VII) and 162(VIII).

As part of the work on basic equipment and machinery industries authorized in ECLA resolution 57(V), new projects will be started as follows:

2 05-63 Manufacture of textile machinery and equipment in Latin America

*/ This number corresponds to that contained in document E/3857/Rev.2.

Project^{*/}
number Group

- 05-8 1 Metal-transforming industries
- With the following sub-projects:
- 1 05-81 Advisory services to Governments on metal-transforming industries
- 2 05-82 Metal-transforming industries in Uruguay
- 2 05-83 Metal-transforming industries in Colombia
- 05-97 2 Latin America's textile industry and its problems
- Document requested for the United Nations Inter-Regional Seminar on the Textile Industry.

C. Projects which it is proposed should be eliminated

- 05-06 1 Collaboration with the Latin American Institute for Economic and Social Planning
- Since a Joint Programme has been established with the Institute, the above is implicit in all the work included under section 05 of the programme.
- 05-1 1 Studies of dynamic industries
- The above grouping has been eliminated and replaced by different sectors of industry.
- 05-124 2 Seminar on machinery manufacture and construction of heavy equipment
- The necessary funds were not obtained.
- 05-2 1 Traditional industries (see explanation under 05-1 above)
- 05-214 2 Programming manual for the textile industry
- The work envisaged will be combined with that for project N° 05-97.

*/ Except in the case of B. New projects, the numbers correspond to those contained in document E/3857/Rev.2.

/D. Projects

Project^{*/}
number Group

D. Projects which have been modified

- 05-02 1 Problems of financing of industry, and
- 05-05 3 Industrial promotion policy and institutional problems of industrialization
- have been combined into one project, as follows:
- 05-02 Analysis of the industrialization process
- 05-11 1 becomes N° 05-2
- 05-111 1 becomes N° 05-22
- 05-112 1 Technological research necessary for the Latin American steel industry
- has been modified in the light of the work already done, and becomes
- 05-21 Assistance to countries in evaluating steel development plans
- 05-114 2 becomes N° 05-23
- 05-12 1 Basic equipment industries
- The title has been expanded, and the numeration changed, and it becomes
- 05-6 Basic equipment and machinery industries
- 05-122 2 becomes N° 05-61
- 05-123 2 Basic equipment in other countries
- This project has been modified to embrace a regional study, and becomes
- 2 05-6 Regional study on the manufacture of basic equipment in Latin America
- 05-13 1 Machine-tool industries
- becomes N° 05-7 and has been broken down to identify the different studies involved, as follows:
- 05-71 Study of the machine-tool industry in Argentina
- 05-72 Study of the machine-tool industry in Mexico

*/ The numbers correspond to those contained in document E/3857/Rev.2.

<u>Project</u> ^{*/} <u>number</u>	<u>Group</u>	
		05-73 <u>Study of the machine-tool industry in Chile</u>
		05-74 <u>Regional study on the machine-tool industry in Latin America</u>
05-14	2	becomes N° 05-84
05-15	1	becomes N° 05-5
05-152	2	becomes N° 05-51
05-16	1	becomes N° 05-4
05-21	1	<u>Textile industries</u> becomes 05-9 with the following sub-projects, formerly included under projects Nos. 05-211 and 05-213.
		05-91 <u>Advisory services and follow-up</u>
		05-92 <u>The textile industry in Argentina</u>
		05-93 <u>The textile industry in Ecuador</u>
		05-94 <u>The textile industry in Paraguay</u>
		05-95 <u>The textile industry in Venezuela</u>
		05-96 <u>The textile industry in Mexico</u>
05-212	2	<u>Regional study of operating conditions in the textile industry in the ALALC countries</u>
		The project has been modified to cover the entire region, and to include former project N° 05-214, <u>Programming manual for the textile industry</u> , and becomes
		05-97 <u>Regional study of Latin America's textile industry</u>

*/ The numbers correspond to those contained in document E/3857/Rev.2.

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
05-0	1	<p><u>Studies of industrial economics</u></p> <p>Authority: ECLA resolutions 13(IV) 116(VII), 137(VII), 160(VIII), 200(IX), 203(IX), 222(X), 228(X) and 234(X); Trade Committee resolutions 2(I), 3(I) and 18(IV). (Applicable also to 05-01 to 05-03 below.)</p> <p>Description: Industrial economic studies are a continuing feature of the Commission's work on industry. In recent years, efforts have been made to design them in such a way that their conclusions may lead to immediate practical steps by Governments and private enterprise to speed up industrial development in the different countries.</p> <p>During 1964 and early 1965, efforts have been concentrated on project N° 05-02 below, and during 1965 and 1966, as a result of recommendations at the Conference on Trade and Development and resolution 18(IV) adopted by ECLA's Trade Committee, comprehensive work will be undertaken on project N° 05-01.</p>			
05-01	1	<p><u>Analysis of the possibilities for trade in manufactured goods</u></p> <p>Description: The Trade Committee at its fourth session was particularly concerned with the prospects for exporting Latin American manufactured goods to world markets. This project, which is closely linked with project N° 02-02, consists of an analysis of any comparative advantage which Latin America may have on the international market in the main branches of industry, and of an industrial policy which would foster exports of manufactured goods, within the context of the preference system under discussion by the Conference on Trade and Development.</p>	(3) 3 3 3 3 (12)	(3) 2 2 2 2	P5 Est. post P3 " " P3 " " P3 " " P3 " " Consultant at P5 level included in Symp. Budget

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
05-02	2	<u>Analysis of the industrialization process</u>			
		<u>Description:</u> During 1964, work proceeded on an analysis of the industrialization process in Latin America, of some outstanding general characteristics of industry, of industrial policy and the requirements for future industrial development, within the framework of regional economic integration. This study is scheduled for presentation, in preliminary form, at the eleventh session of the Commission and will subsequently be revised for the Regional Symposium on Industrialization.	6 6 6 6 (24)	(6) 6 6 6 6	P5 Est. post P3 " " P3 " " P3 " " P3 " " 2 consultants at P3/P4 level, 12 months each, included in Symp. budget for country surveys
		During 1965 and 1966, the staff and consultants assigned to this project will also be helping governments in the preparation of their country surveys for the Regional and International Symposia on Industrialization.	1		Inter-regional Adv. Dept. of Ec. & Soc. Aff.
05-03	1	<u>Problems of small and medium-scale industries in less developed countries</u>			
		<u>Description:</u> This project includes a review of the current situation of small-scale industry in Latin America, together with its special characteristics and its contribution to development. Obstacles to more intensive participation by the small enterprise in the process of industrial growth will be analysed, as well as the means for fostering small-scale industry at high levels of efficiency and productivity. This study should provide the background for a Seminar on Small-Scale Industries in the ECLA region, to be organized by ECLA and the Centre for Industrial Development if the necessary funds can be included in the Regional Technical Assistance Programme.	3 3 3 3 (3)	4 4 4 4 (5)	P3 Est. post P3 " " P3 " " P3 " " Consultant at P4/P5 level
		Work on this project will be started in the second half of 1965.			

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
05-1	1	<p><u>Technological research for industry</u></p> <p><u>Authority:</u> ECLA 13(IV), 53(V), 200(IX), 203(IX) and 222(X). (Applicable also to project N° 05-11 below.)</p> <p><u>Description:</u> This project, which is carried out at present only by the BTAO Regional Adviser on Technological Research, consists mainly of providing advice and assistance to Governments and technological research institutions in the region, with a view to encouraging and coordinating regional activities relating to applied technological research for industrial purposes in Latin America. In addition to general missions, which have been requested so far for 1965 by Argentina, Brazil and Uruguay, the Regional Adviser will also undertake special missions, such as those described under project N° 05-22 below.</p> <p>Some of the findings of these missions will be used to prepare a general study on the application of science and technology to industrial development, for project N° 05-11 below.</p> <p>Moreover, since 1964, these activities have been co-ordinated with those of the Advisory Committee on the Application of Science and Technology to Development, and regular consultations with the Latin American members of that Committee are foreseen. A first meeting with them took place at ECLA headquarters in February 1965.</p>	3	6	Reg. Adv. on Tech. Research
05-11	2	<p><u>Industrial development and technology</u></p> <p><u>Description:</u> A study relating to the application of science and technology to industrial development in Latin America is being prepared for the UNESCO/ECLA Conference on the Application of Science and Technology to Development in Latin America, scheduled to take place at Santiago in September 1965.</p>	2 2 (8)		Director, Joint Programme Reg. Adv. on Tech. Research 2 consultants at P4 level, 4 months each.

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
05-2	1	<p><u>Steel industry</u></p> <p><u>Authority:</u> ECLA resolutions 57(V), 96(VI) and 127(VII). (Applicable also to project Nos. 05-21 to 05-23 below.)</p> <p><u>Description:</u> Several projects relating to the steel industry are in progress or contemplated during 1965/66 since studies on this key sector form an essential part of the programme for the regional and international Symposia on Industrialization. Details of the different studies and other work relating to the steel industry are given under the individual projects described below.</p>	2		Director, Joint Programme
05-21	1	<p><u>Assistance to countries in evaluating steel development plans</u></p> <p><u>Description:</u> During 1965, the Centre for Industrial Development will provide a steel expert to undertake missions, with the Regional Adviser on Technological Research, to six Latin American countries in order to assist them with their plans for developing the steel industry in the light of the conclusions of the regional study described below.</p>	2	(2)	Reg. Adv. on Tech. Research Steel expert loaned by Centre for Ind. Dev.
05-22	1	<p><u>Study of the economics of steel-making in Latin America</u></p> <p><u>Description:</u> A regional study is scheduled for presentation at the eleventh session which provides a comparative analysis of the current situation and development prospects for the Latin American steel industry within the framework of regional integration. Since technological research relating to the steel industry is particularly important, the BTAO regional adviser on technological research has taken an active part in this work. After Governments have had an opportunity to review the study it will be revised and completed in the second half of 1965.</p>	3	5 3	Reg. Adv. on Tech. Research P3 Est. post 16 " "

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
05-23	1	<u>Economies of scale in the steel industry</u>			
		<u>Description:</u> Work on this study was suspended during 1964 for lack of resources. It will be started again after the eleventh session as part of the work for the Regional Symposium. The first part consists of a systematic analysis of data on theoretical investment and operating costs for steel mills of different sizes using different technological processes and will compare the results with the findings of an earlier study presented at the Expert Working Group on the Iron and Steel Industry in Latin America which met at Bogotá, Colombia in October 1952.	2 4 3 (6)	6 9 3 (12) (6)	Reg. Adv. on Tech. Research P3 Est. post L6 " " New post at P4 level requested 2 consultants at P5 level, 3 months each. Included in Symp. Budget for 1965, and ECLA's for 1966
		Following the Regional Symposium, the data obtained in the above study will be used to analyse the capital/product and capital/labour relationships for each different process, size of plant and stage of manufacture. It is planned to expand the first part of the study in order to include non-traditional processes and, in particular, direct reduction methods.			
05-3	1	<u>Non-ferrous metals</u>			
		<u>Authority:</u> ECLA resolution 57(V). (Applicable also to project Nos. 05-31 and 05-32 below.)			
		<u>Description:</u> Using additional resources provided by the Inter-American Development Bank, work has started on two industries using non-ferrous metals which are important for Latin America's industrial development. These are the aluminium and the copper industries, the corresponding studies being described in greater detail below.			

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u>		
			1965	1966	
05-31	2	<u>Aluminium industry</u>			
		<u>Description:</u> Work started in 1964 on a study of national markets for aluminium and their probable trends; it includes an evaluation of the raw materials situation and an analysis of possible production costs in different alternative locations, with a view to establishing the prospects for integrated development of the industry on a regional basis. Field work has been undertaken in Venezuela, Brazil and Argentina, and a provisional study should be ready by the end of April. It will then be discussed with the Inter-American Development Bank and the authorities concerned with developing the aluminium industry in the main producing countries.	1		Director, Joint Programme
			6		Expert financed by IDB
			2		Short-term consultants financed by IDB
05-32	2	<u>Copper industry</u>			
		<u>Description:</u> Work started in the latter part of 1964 on a study of the more industrialized national markets in Latin America for refined and fabricated copper, with demand projections. The first stage of the study consists of a review of the situation based on information available in Santiago. This will be followed by analyses for different countries which will be carried out partly by secretariat staff and partly by consultants financed by the Inter-American Development Bank. The study will analyse the situation in the different countries with respect to supplies of refined and fabricated copper, and will include a detailed review of the copper manufacturing industry, together with an analysis of the prospects for integrated development of the industry on a regional basis.	3	3	P3 Est. post Consultants in different countries, financed by IDB
			7		

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
05-4	1	<u>Forest industries</u> <u>Authority:</u> ECLA resolutions 58(V), 98(VI), 128(VII), 163(VIII), 202(IX), and 236(X). <u>Description:</u> The work programme for the pulp and paper and forest industries is prepared and carried out with the collaboration of FAO and BTAO, since it incorporates the activities of the ECLA/FAO/BTAO Pulp and Paper Advisory Group. At the present stage, ECLA is more concerned with the pulp and paper aspects, with FAO assuming responsibility for the Group's work on forest industries. During the early part of 1965 the Group will concentrate on revising and bringing up to date an earlier study analysing the market situation, demand projections and providing an inventory of the existing manufacturing capacity and expansion trends, for each Latin American country and for the region as a whole. The Group will also continue to provide advisory services to Governments. During the early part of 1965 assistance will be given to the Government of Uruguay in the preparation of its programme for developing the paper industry; this may be followed by advisory services in greater depth.	12	12	BTAO Reg. Adv. on Pulp and Paper (Part-time) Pulp and Paper Adv. Group (FAO Chief, FAO/BTAO expert 2 FAO assoc. experts)
05-5	1	<u>Chemical industries</u> <u>Authority:</u> ECLA resolutions 59(V), 97(VI), 137(VII) and 162(VIII). (Applicable also to project Nos. 05-51 to 05-54 below.)			

/Description:

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		<u>Description:</u> The Seminar on the programming of the integrated development of the chemical industry took place at Caracas, Venezuela, in December 1964.	2		Director, Joint Programme
		During the first two months of 1965 the secretariat worked on the drafting of the provisional report for circulation to participants. The secretariat will continue to bring up to date, from time to time, basic statistics on production and imports of chemical products, for Latin America as a whole. Work is now proceeding on data for 1964, for distribution early in 1966.	3	7	P3 Est. post L7 " "
			3		Reg. Adv. on Chem. Industry

Among other things, the Seminar recommended work in depth on fertilizers and alkalis, as well as on petrochemicals. On the basis of the discussions at the Seminar and of earlier contacts with Inter-American organizations, it was decided to set up working groups on these three subjects, in order to analyse existing information on the use of the different products and plans for increasing such use; to determine the additional work required in order to prepare projections of probable demand up to 1975; to analyse existing information on production and the basic resources that could be used for industrial purposes; to analyse available information on costs and other factors; to determine additional work needed in order to prepare projections of supply up to 1975, based on the idea of regional specialization; to distribute the work of gathering the necessary information and to consider on a preliminary basis the programme of joint action for promoting the manufacture of the respective products.

The tasks assigned to the three Working Groups, which, within these general criteria, are detailed below, form an important part of the preparatory work for the regional and international Symposia on Industrialization.

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
05-51	2	<u>Advisory services for carrying out development programmes in the chemical industry</u>			
		<u>Description:</u> The provision of advisory services to governments which so request is an integral part of the work on the chemical industry and is carried out in close co-ordination with the Latin American Institute for Economic and Social Planning. The projects described below will provide guiding principles for assisting governments in connexion with the negotiation of complementarity agreements within the framework of ALALC.	4	4	Reg. Adv. on Chem. Industries
05-52	2	<u>Working group on fertilizers</u>			
		<u>Description:</u> This Working Group will meet at Washington in April 1965, with representatives of ECLA, FAO, IDB, CIAP and AID, with a view to promoting the preparation of a programme to encourage manufacture of nitrogenous, potassic and phosphated fertilizers in large regional plants set up with international financing. The ECLA secretariat is preparing a report for that meeting which reviews the present situation of fertilizers and provides a tentative outline of the follow-up work to be done. This may be followed by a more detailed report on the demand situation in the principal countries, to be organized by ECLA with a small group of consultants. This project is closely associated with N° 06-01.	5 2 4 (6)		P3 Est. post L7 " " Reg. Adv. on Chem. Industry 2 consultants at P5 level, 3 months each, included in Symp. Budget
05-53	2	<u>Working group on alkalis</u>			
		<u>Description:</u> A Working Group on alkalis will be set up in the second half of 1965, as a co-operative project with other Inter-American agencies and, in particular, the IDB and CIAP. Some financing may be obtained from the IDB when the current agreement on the Joint Programme for Integration of Industrial Development is renewed.	3 3 2 (6)		P3 Est. post L7 " " Reg. Adv. on Chem. Industry 2 consultants at P5 level, 3 months each, included in Symp. Budget

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
05-54	2	<u>Working group on petrochemicals</u>			
		<p><u>Description:</u> This third working group will also be set up in co-operation with other Inter-American agencies and, in particular, the IDB and CIAP. At the initial stages, its activities will be confined to synthetic and artificial fibres, raw materials for plastics, synthetic rubber and carbon black. Providing the necessary additional resources are available, work on this project will start towards the end of 1965 or the beginning of 1966. Some financing may be obtained from the IDB; as in the case of the other two working groups described above, provision for special consultants has been included in the budget prepared for the regional and international Symposia on Industrialization.</p>	1	6	P3 Est. post
				6	L7 " "
				6	Reg. Adv. on Chem. Industry
			(10)		2 consultants at P5 level, 6 and 4 months each, included in Symp. Budget
05-6	1	<u>Basic equipment and machinery industries</u>			
		<p><u>Authority:</u> ECLA resolutions 57(V), 96(VI), 127(VII), 161(VIII), 162(VIII) and 207(IX). (Applicable also to project Nos. 05-61 to 05-84 below.)</p>			
		<p><u>Description:</u> With the completion of studies on basic equipment industries in Argentina and Brazil (United Nations publications, Sales Nos. 64.II.G.5 and 63.II.G.2 respectively) and a similar study on Chile prepared by the Chilean Steel Institute (ICHA), it is hoped to proceed in 1965 with a study for Mexico and then to use the material collected for these four countries to prepare a regional report. These two projects are described in detail below.</p>	2		Director, Joint Programme
		<p>Another study on which work has been in progress in 1964 and 1965 relates to the manufacture of textile machinery and equipment in Latin America as detailed in project N° 05-63 below.</p>			

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
05-61	2	<u>Basic equipment in Mexico</u>	3		Reg. Adv. on Mechanical Ind. Expert financed by IDB
		<u>Description:</u> Field work for this study will start in the first half of 1965, once negotiations with the Mexican authorities have been finalized, with particular reference to local assistance. It will consist of an analysis of the demand for basic equipment in terms of the development foreseen for the main users of this equipment (steel-making, electric power, paper, cement, petroleum and petrochemicals); evaluation of existing basic equipment industries and expansion prospects in order to keep pace with the country's industrial development; and an analysis of comparative costs. The study will be financed in part by the IDB. It is hoped that the Mexico Office will be able to assist with this project.	5		2 consultants, 3 months each, financed by IDB
			6		
			(3)		<u>Mexico Office</u>
			(3)		P4 Est. post
					P3 " "
05-62	2	<u>Regional study on the manufacture of basic equipment in Latin America</u>			
		<u>Description:</u> This study will require some field work in order to bring up to date the studies already published on Argentina and Brazil; it will also take into account, in a more limited way, the situation in Colombia, Venezuela and Peru. With respect to Chile, a study prepared by ICHA will be used, which follows the same guiding principles as those prepared by ECLA. The purpose of the study is to provide a comparative analysis of the data for Argentina, Brazil, Chile and Mexico, with estimates of demand in the remaining countries; it will include an analysis of the prospects for future development of the basic equipment industry using the criterion of regional specialization. Work on this study will start towards the end of 1965, providing the necessary financing can be obtained from the IDB, as part of the Joint Programme.	3	4	Reg. Adv. on Mechanical Ind. Expert financed by IDB
			3	(4)	3 consultants for 2 months each, financed by IDB
			3	(3)	

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u>	<u>1965</u>	
05-63	2	<u>Manufacture of textile machinery and equipment in Latin America</u>			
		<u>Description:</u> During 1964, field work for this study was carried out in Mexico and Colombia and was started in 1965 for Argentina and Brazil. A provisional study is scheduled for completion in the second half of 1965. It will analyse the situation for Latin America as a whole with respect to the re-equipment needs of the textile industry and will evaluate existing facilities for the production of textile machinery; prospects for expansion will be explored, using the criterion of regional specialization.	5		Expert finance by IDB
			3		Regional Adv.o: Mechanical Ind.
05-7	1	<u>Machine-tool industries</u>			
		<u>Description:</u> Following the publication of the study of the machine-tool industry in Brazil (United Nations publication, Sales N° 63.II.G.4), field work continued during 1964 for a similar study relating to Argentina; others are planned, as detailed below, for Chile and Mexico, to be followed by a regional study.	1		Director, Joint Programme
05-71	2	<u>Study of the machine-tool industry in Argentina</u>			
		<u>Description:</u> Field work for this study was completed in 1964, and the provisional report should be finished by mid-1965. It will define the machine-tool park in use by the manufacturing industry and project it for 1975, with an analysis of existing manufacture and prospects for expansion to keep pace with the future increase in demand. The field work was conducted with the assistance of a large group of engineers and economists provided by different authorities in Argentina and was financed, in part, by the Inter-American Development Bank.	5		P3 Est. post
			4		P5 " "
			5		L7
			5		Consultant

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
05-72	2	<u>Study of the machine-tool industry in Mexico</u>			
		<u>Description:</u> The Government of Mexico has shown interest in the preparation of a study of the machine-tool industry in that country, and the ECLA Mexico Office has been negotiating with the competent authorities concerning the amount of local assistance that can be provided. Once these details have been worked out, field research can be started. It is hoped that the Mexico Office may be able to assist in this work, which will require three to four months, plus another three for drafting the provisional report.	6 6 4 (8) (8) 4 (2) (2)		P3 Est. post P5 " " Consultant 2 engineers, 4 months each, to be provided by Mexican authorities 2 assistants, idem. Consultant to be financed by IDB <u>Mexico Office</u> P4 Est. post P3 " "
05-73	2	<u>Study of the machine-tool industry in Chile</u>			
		<u>Description:</u> A similar study is planned for Chile, to be started once the Mexico study has been completed. It would be carried out with the assistance of the Chilean Steel Institute (ICHA).	1 1 2	3 3 3	P3 Est. post P5 " " Consultant Assistance to be provided by ICHA
05-74	2	<u>Regional study on the machine-tool industry in Latin America</u>			
		<u>Description:</u> This study will provide a comparative analysis of the data for Argentina, Brazil, Chile and Mexico, together with general estimates for demand in the other countries. It will also analyse the future development prospects for this industry, using the criterion of regional specialization. The data on Brazil will have to be brought up to date since the study on the machine-tool industry in that country was completed in 1961. This project may be included in the new work programme to be agreed upon with the IDB.	6 6 6		P3 Est. post P5 " " Consultant

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
05-8	1	<u>Metal-transforming industries</u>			
		<p><u>Description:</u> During 1964, in response to a request from the Government of Venezuela, the Regional Adviser on Mechanical industries undertook a study of the metal transforming industries which analysed the characteristics of existing industry and market prospects, with particular reference to the possibilities for import substitution. As a result of this work, and a similar study in progress for Uruguay, other studies on metal transforming industries will be undertaken as resources permit. Details of these projects are given below.</p>	1		Director, Joint Programme
05-81	1	<u>Advisory services to Governments on metal-transforming industries</u>			
		<p><u>Description:</u> As one of his main functions, the Regional Adviser on Mechanical Industries will follow up with the interested Governments the findings of studies already completed. Advisory services were provided in 1964 to the Government of Venezuela, with particular reference to the programme for import substitution. These services include the briefing of BTAO experts working in the country and periodic visits to review the work being done.</p> <p>Similar advisory services are foreseen in the course of 1965 and 1966 for Chile, Colombia and Uruguay.</p>	2	6	Reg. Adv. on Mechanical Ind.

Project number	Group	Title, authority and description	Resources		Remarks
			1965	1966	
05-82	2	<u>Metal-transforming industries in Uruguay</u>			
		<u>Description:</u> A study on metal-transforming industries in Uruguay was conducted in 1964, partly as a contribution to the work of the Joint Advisory Group in that country. The provisional report will be revised and expanded during the early part of 1965. Characteristics of existing industry are analysed and the market defined for the principal products of the metal-transforming industry, together with the prospects for improved utilization of existing capacity and the expansion required to keep pace with prospective future demand.	1 1 1 2		P5 Est. post L6 " " Reg. Adv. on Mechanical Ind. Consultant financed by IDB
05-83	2	<u>Metal-transforming industries in Colombia</u>			
		<u>Description:</u> This study will be similar to one completed in 1964 for Venezuela and is designed to facilitate a comparative analysis with that country in order to review possibilities for complementation. Different agencies in Colombia have indicated their interest but the details for carrying out the project have not yet been worked out. The study will analyse the characteristics of existing industry and market prospects, with particular reference to possibilities for import substitution. A programme will be drawn up for small and medium metal-transforming industries, with estimates of the investment and labour requirements, as well as of the promotion measures required. The Regional Adviser on Mechanical Industries will work on this project if project N° 05-61 should be delayed; otherwise consultants will have to be used. There is also the possibility of including it in the new programme to be worked out with the IDB.	4 4	(4) (4)	Reg. Adv. on Mechanical Ind. Consultant, possibly with IDB financing

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
05-84		<u>Motor-vehicle industry</u>			
		<u>Authority:</u> ECLA resolution 207(IX).			
		<u>Note:</u> No further work on this project is contemplated during 1965 and 1966, in view of the need to concentrate available resources on other projects.			
05-9	1	<u>Textile industry</u>			
		<u>Authority:</u> ECLA resolutions 10(IV), 11(IV), 116(VII), 127(VII), 137(VII), 201(IX) and 235(X); Trade Committee resolution 2(I). (Applicable also to project Nos. 05-91 to 05-98 below.)			
		<u>Description:</u> So far, studies of the textile industry have been completed, in order of publication, for Chile, Brazil, Colombia, Uruguay, Peru and Bolivia. (See respectively United Nations publications, Sales Nos. 63.II.G.5, 64.II.G.2, 64.II.G/Mim.2, 3, 4 and 5.) Similar studies are planned for several other Latin American countries, and will be completed in 1965, to be followed by work on a regional study of the industry. The different projects are itemized below.	1		Director, Joint Programme
05-91	1	<u>Advisory services and follow-up work</u>			
		<u>Description:</u> An important aspect of the work on the textile industry is the provision of advisory services at the follow-up stage, when countries are interested in applying the recommendations made by the different country surveys and the regional report. Some assistance along these lines was provided in 1964 and early 1965 to Brazil, Uruguay and Chile, but this work should be expanded in 1966, once the regional report has been completed.	1	2	P5 Est. post
			1	2	P4 " "
			1	2	P2 " "
			1	2	Expert financed by IDB

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
05-92	2	<u>The textile industry in Argentina</u>			
		<u>Description:</u> Field work for this study was undertaken in 1964 and the provisional report has been completed and distributed to Argentine textile authorities for comments and criticism. It covers an analysis of the present situation of the industry, the current market situation and demand projections; production capacity, degree of utilization of such capacity, age, obsolescence and efficiency in operating the existing machinery; labour productivity; analysis of the structure and comparative levels of costs. The final study should be completed in the first half of 1965.	1		P5 Est. post
			2		P4 " "
05-93	2	<u>The textile industry in Ecuador</u>			
		<u>Description:</u> Field work has been completed and the provisional study will be distributed shortly for comments and criticism. The final version should be ready in the first half of 1965.	1		P5 Est. post
			1		P5 " "
			3		P2 " "
05-94	2	<u>The textile industry in Paraguay</u>			
		<u>Description:</u> Field work has been completed and the provisional study, for comments and criticism, is nearing completion. The final version should be ready by mid-1965.	1		P5 Est. post
			2		P2 " "
			1		P5 " "
05-95	2	<u>The textile industry in Venezuela</u>			
		<u>Description:</u> Field work was conducted in 1964 with the assistance of a BTAO textile expert, who will also work on the drafting of the final report. The provisional report will be completed in the first half of 1965 and after distribution for comments and criticism, the final version will be prepared. This project will also be completed in 1965.	1		P5 Est. post
			3		P4 " "
			1		BTAO textile expert.

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
05-96	2	<u>The textile industry in Mexico</u>			
		<u>Description:</u> Field work was carried out in 1964, with the assistance of Mexico's development organization, the Nacional Financiera S.A. and the ECLA Mexico Office. The final report is scheduled for completion by mid-1965.	1 3 2		P5 Est. post P2 " " Expert financed by IDB.
05-97	2	<u>Regional study of Latin America's textile industry</u>			
		<u>Description:</u> This study, which will be started during the second half of 1965, once the individual country surveys have been completed, will include a comparative analysis of the results of those surveys, with a view to drawing up a combined programme for the reorganization and modernization of the industry. At the same time, the study will take into account the prospects for regional specialization and complementation. Because this is an important study for the regional and international Symposia on Industrialization, some consultant funds for it have been included in the special Symposium Budget. There is also the possibility of obtaining some additional financing as part of the IDB's contribution to the Joint Programme for the Integration of Industrial Development.	4 6 3 (6)	2 2 3	P5 Est. post P4 " " P2 " " 2 consultants for 3 months each included in Symp. Budget. Consultants financed by IDB.
05-98	2	<u>Latin America's textile industry and its problems</u>			
		<u>Description:</u> A brief review of the work done to date on the textile industry will be prepared as a contribution to the United Nations Inter-Regional Seminar on the Textile Industry to be held at Budapest towards the end of 1965.	2		P5 Est. post

06. ECONOMIC PROBLEMS OF AGRICULTURE
(Projects undertaken in collaboration with FAO)

SUMMARY OF COSTS

The secretariat's work on economic problems of agriculture is undertaken by the Joint ECLA/FAO Agriculture Division, staffed jointly by ECLA and FAO. The Mexico Office also undertakes agricultural development projects, but mainly in relation to the Central American Economic Integration Programme. The work programme for the Joint Division, based on ECLA resolutions and those of the FAO Regional Conference for Latin America, is agreed upon by mutual arrangement with FAO. During 1965 and 1966, efforts will be concentrated on a study of physical agricultural inputs (see project N° 06-01) and on integrated agricultural development of Latin America; in view of the high priority of this work and the shortage of available resources, negotiations were undertaken with the Inter-American Development Bank, which has provided consultant funds for 1965 for these projects.

No additional posts have been requested for 1966, but consultant funds will be needed, in the amount of \$10,000.-, to cover certain specialized aspects of the work. These aspects will also require travel within the region, for which additional funds have been requested.

In reviewing the work programme, the following should be noted:

- A. Projects completed
None
- B. New Projects
None

<u>Totals</u>		
	<u>1965</u>	<u>1966</u>
	\$	\$
<u>Established posts</u>	56,364	56,364
<u>Consultants</u>		10,000
<u>Travel</u>	3,000	7,000
<u>Ad hoc meetings</u>	none	none

<u>Details</u>		
<u>Established posts</u>		
1 P5 - Chief (FAO)	-	-
1 P5	15,840	15,840
1 P4	12,672	12,672
1 P3	10,500	10,500
2 P4 - (FAO)*/ 1 P3 - (FAO)	-	-
1 D1 - ECLA, assigned to the Inter-American Committee for Agri- cultural Develop- ment (CIDA)	17,352	17,352
<u>Additional requirements</u>		
None requested	-	-
<u>Consultants</u>		
1 at P4 level, 6 months 1965 (IDB)		
1 at P4 level for 10 months in 1966		10,000

*/ One of these FAO staff is assigned to Montevideo, to assist ALALC on all matters pertaining to agriculture.

/Project Number*/

project
number*/ Group

C. Projects which it is proposed should be eliminated

06-03 1 Study on the terms of trade for agricultural commodities within each country

No specific study has been undertaken since the project was first included in the programme at the fifth session (1953); some aspects of it will be studied in relation to projects 06-01 and 06-4.

06-04 1 Study on the patterns of consumption of agricultural commodities in Latin America

No specific study has been undertaken since the project was first included in the programme at the eighth session (1959).

D. Projects that have been modified

06-05 1 Study on long-term prospects for domestic demand and supply in respect of agricultural commodities

This project will be broadened to cover problems of integrated agricultural development, and will be given a new number, as follows:

06-4 Study on integrated agricultural development of Latin America

06-06 1 Becomes 06-03.

*/ The numbers correspond to those contained in document E/3857/Rev.2.

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
06-0	1	<p><u>Agricultural development and planning</u></p> <p><u>Authority:</u> ECLA resolutions 62(V), 88(VI), 89(VI), 158(VIII), 182(IX), 183(IX) and 225(X).</p> <p><u>Description:</u> The work carried out under this heading is for the purpose of keeping up-to-date information on agricultural development in Latin America, with the corresponding analysis. Some of the research involved is used to provide material for the preparation of the <u>Economic Survey of Latin America</u> and the FAO publication entitled <u>The State of Food and Agriculture</u>, both published annually.</p> <p>With a view to introducing substantial improvements in the arrangement and analysis of background data, statistics and other material on the subject, work will be done in 1965 on the formation of a systematic archive, by countries, with a record of all the material received, not only from other ECLA divisions and FAO but also directly from the countries and from special studies carried out by the Joint ECLA/FAO Agriculture Division.</p>	1½ 8	1½ 8	P4 Est. post P3 " "
06-01	1	<p><u>Principal physical agricultural inputs and their relationship to agricultural productivity within the framework of regional integration</u></p> <p><u>Authority:</u> ECLA resolutions 62(V), 87(VI), 92(VI), 134(VII) and 225(X).</p> <p><u>Description:</u> This project, started in one country of the region in 1963, continued during 1964 with studies in 7 countries. Its main objective is to establish the main factors determining the level of demand and supply for fertilizers, pesticides, agricultural machinery and certified seed, as well as to suggest measures for removing or reducing the barriers in the way of greater trade in these inputs among the countries in the region.</p>	3 4 4 15 6	3 4 4 2	P5 (FAO Chief) P5 Est. post P4 " " FAO staff P3 Est. post Consultant at P4 level (IDB)

/Moreover, an

Project Number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		<p>Moreover, an effort will be made to establish the possibility of increasing production of these products within the framework of regional integration, with a view to substituting current imports from outside the area and to meeting future increases in consumption.</p> <p>The Inter-American Development Bank is providing technical and financial assistance for the carrying out of this project. The first stage of the study, which will include a report on the events and trends in 10 countries of the region and a consolidated study of a regional nature, should be completed during the second half of 1965. During the remainder of 1965 and in 1966 the study will be extended to the other countries in the region. Furthermore, a study in greater depth will be made of the consumption of chemical fertilizers in a group of selected countries. For this second stage, it is expected to obtain additional resources from Inter-American organizations. During both stages, there will be close collaboration with ECLA's Industrial Development Division (see also Project 05-51).</p>			
06-02	2	<p><u>Study on the existing agricultural research (both technical and economic) and extension facilities in Latin America</u></p> <p>Authority: ECLA resolutions 158(VIII) and 225(X).</p> <p>Note: This project forms part of the work programme of the Inter-American Committee for Agricultural Development (CIDA) and the ECLA secretariat does not propose to undertake any other specific study on the subject.</p>	1	1	D1 (CIDA) Est. post

Project number	Group	Title, authority and description	Resources		Remarks
			1965	1966	
06-03	1	<u>Collaboration with the Latin American Institute for Economic and Social Planning</u> <u>Authority:</u> ECLA resolutions 89(VI) and 184(IX). <u>Description:</u> Collaboration with the Institute will be channelled mainly towards the preparation and carrying out of the courses on agricultural planning and the work of the Joint Advisory Groups.	1/2 1/2	1/2 1/2	P5 (FAO Chief) P4 Est. post
06-1	1	<u>Study of factors affecting the development of livestock products in Latin America</u> <u>Authority:</u> ECLA resolution 91(VI). <u>Description:</u> Work on the livestock study of Argentina has made slow progress owing to other urgent commitments; it is hoped to complete the study during 1965. No further specific country studies are envisaged during 1966, except in relation with project 06-4 below.	4		P4 Est. post
06-2	1	<u>Expansion of trade in agricultural products</u> <u>Authority:</u> ECLA resolutions 158(VIII) and 182(IX). <u>Description:</u> The secretariat has continued working on problems relating to the expansion of Latin American trade and within that, special attention is being paid to basic commodities. Material was prepared both for the United Nations Conference on Trade and Development and for the fourth session of the Trade Committee. This work will continue in 1965 and 1966, and in particular the Chief of the Joint ECLA/FAO Agriculture Division will be concentrating on it.	3 1	3 3	P5 (FAO Chief) P5 Est. post

Project Number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
6-3	1	<p><u>Problems of agricultural economy and land reform</u></p> <p><u>Authority:</u> ECLA resolutions 66(V), 182(IX) and 225(X).</p> <p><u>Description:</u> The secretariat has provided a staff member to work full time in Washington with CIDA on all its activities relating to land reform. CIDA has so far carried out studies on land reform in seven countries and plans to extend these studies to other Latin American countries and to conduct an evaluation of land reform programmes carried out in Bolivia, Mexico and Venezuela.</p>	11	11	D1(CIDA) Est. post
6-4	2	<p><u>Study on integrated agricultural development of Latin America</u></p> <p><u>Authority:</u> ECLA resolutions 158(VIII), 182(IX) and 225(X)</p> <p><u>Description:</u> As part of the studies tending to promote the economic integration of the Latin American countries, this project will seek to establish the bases for closer complementarity in the agricultural development of the region. In the light of long-term demand prospects for agricultural commodities and of the natural advantages offered by the different countries for their production, an outline will be prepared with a view to achieving the maximum rationalization in the regional assignment of investment resources and in defining national policies of agricultural development, with a view to offsetting any possible extreme autarchic trends without, at the same time, causing any very serious difficulties for the present production groups in the different countries. Work on this study will be carried out in close collaboration with the Trade Policy Division, particularly in relation to those aspects concerning the organization of intraregional trade in agricultural and livestock products.</p>	5 2 2 9	5 6 2 9	New post at P5 level requested P4 Est. post P3 " " Consultant at P4 or P5 level FAO staff

07. NATURAL RESOURCES AND ENERGY

Work on natural resources and energy is carried out by the secretariat's Natural Resources and Energy Programme. It includes the evaluation of natural resources in the region, together with studies of their rational development and conservation; the survey, in co-operation with the Bureau of Technical Assistance Operations, the World Meteorological Organization and, since 1965, the World Health Organization, of regional water resources and their uses, present and future; the study of methods of production and utilization of energy from all sources and its programming in relation to the needs of economic and social development of Latin American countries, including the evaluation of hydroelectric resources of the region and the collection of information on the economic aspects of atomic energy.

With the strengthening of the staff resources for 1965, work will be carried out on mineral resources and mining.

No additional staff requirements are envisaged for 1966, since special aspects of the work can be more effectively handled by short-term consultants, for which the sum of \$20,000.- has been included. However, the reclassification of the post for the Chief of the Programme from P-5 to D-1 is requested, in view of the added responsibilities involved.

The work on petroleum resources and policies should lead, in 1966, to one or two meetings of Latin American experts, and in fact a Seminar on the Petroleum Industry has been included in the Regular Technical Assistance Programme. With respect to other natural resources, one small meeting is envisaged for 1966 and has been included in ECLA's budget estimates, at a cost of some \$5,000.-

SUMMARY OF COSTS

	<u>Totals</u>	
	1965 \$	1966 \$
<u>Established posts</u>	52,464	53,976
<u>Consultants</u>	16,500	20,000
<u>Travel</u>	4,500	6,000
<u>Ad hoc meetings</u> (see project N° 07-211)		5,000

<u>Details</u>		
<u>Established posts</u>		
1 P5 - Chief	15,840	15,840
1 P4	12,672	12,672
1 P3	10,500	10,500
1 P2	8,172	8,172
1 L8	5,280	5,280

<u>Reclassification</u>		
1 P5 to D1 (difference)		1,512

<u>Additional requirements</u>		
None requested		

<u>Consultants</u>		
1 at P4 level, 11 months 1965 and 1966	9,000	10,000
1 at P4 level, part-time 1965; 8 months in 1966	6,000	8,000
1 at P2 level, 3 months in 1965; 3 to 4 months in 1966 (see project N° 07-02)	1,500	2,000

<u>Regional Advisers/Experts</u> - 12 man-months (for Water Resources Missions) in 1965 and 1966		
1 Hydrologist/hydrometeorologist - provided by WMO		
1 Water supply expert - provided by WHO		
1 Hydroelectricity expert - BTAO		
1 Water supply expert - BTAO		
Others, for short terms, as required.		

In reviewing the work programme, the following should be noted:

Project
number */ Group

A. Projects completed

None

B. New projects

07-15 2 Water resources survey mission to Uruguay

C. Projects eliminated

None

D. Projects that have been modified

07-21 1 Development of natural resources

This project has been broken down into three sub-projects, to identify more clearly the work involved:

07-211 Study of basic knowledge on geology and metallogenetics and review of the institutions responsible for this work

07-212 Study on integrated development of inter-related renewable resources

07-213 Study of mineral resources and mining

*/ Except in the case of B. New projects, the numbers correspond to those contained in document E/3857/Rev.2.

Project number	Group	Title, authority and description	Resources		Remarks
			1965	1966	
07-0	1	<u>Energy</u> Authority: ECLA resolutions 99 (VI) 100 (VI), 130 (VII), 164 (VIII) and 165 (VIII). (Applicable also to project N° 07-011 below.)			
07-01	1	<u>Development of energy resources</u> Description: Statistics of production, consumption and trade in fuel and electricity are kept up to date, together with information on expansion plans and projects for the sector. Some of this material is used for the corresponding sections of the annual <u>Economic Survey of Latin America</u> . For 1965, the Governments of Argentina and Brazil have requested assistance in organizing intensive training courses on the Planning of the Energy Sector.	1 1 3	1 1 3	P5 Est. post P2 " " L7 " "
07-011	2	<u>Follow-up to the Latin American Electric Power Seminar</u> Description: The secretariat completed in 1964 two studies on rural electrification problems, which were presented at the Latin American Conference on Rural Electrification, organized by the Ministry of Power, Argentina, with the close collaboration of the ECLA secretariat (Buenos Aires, November 1964). This may be followed up in 1966 by a second meeting and possibly another in 1966. Work is now proceeding on a study of hydroelectric potential in Latin America, to be presented at a Seminar on Planning of Electricity Systems, to be organized by the Government of Peru in Lima in October 1965, with the assistance of the ECLA secretariat and the Latin American Electric Power Review. A second paper, on electricity planning, will also be prepared by the secretariat for this meeting.	1 2	3 2	P3 Est. post L7 " "

/07-012

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months	1965-1966	
07-012	1	<u>Latin American Electric Power Review</u>	1	1	P5 Est. post
		<u>Note:</u> The Latin American Electric Power Review was established by the Latin American electric power industry during 1963. The secretariat has agreed to advise the editors of this publication on a continuing basis, since the idea of founding it arose during the discussions at the Latin American Power Seminar.			
07-02	1	<u>Study of petroleum resources and their utilization in Latin America</u>			
		<u>Authority:</u> ECLA resolution 99 (VI)			
		<u>Description:</u> The work started in 1964 on the collection and analysis of material, based on a detailed outline, for a study of the petroleum industry in Latin America will be continued in 1965. For this purpose, the secretariat has obtained the assistance of some agencies of the Government of Venezuela and of several state petroleum enterprises in Latin America.	2 11 3 11 11 3	2 11 3 (12) (12) (3)	P5 Est. post P2 " " L7 " " Consultant at P4 level Consultant at P4 level Consultant at P2 level
		Depending on available resources, the secretariat plans in 1966 to hold one or two meetings of a panel of high-level Latin Americans concerned with petroleum problems, with a view to obtaining their advice on matters relating to policies for developing petroleum.			
		The secretariat will, in the course of its work on petroleum, advise the Latin American state petroleum enterprises on their plans for setting up an organization which would, among other things, undertake the systematic collection of information on the industry. This research in turn will help to provide source material for the secretariat's study on the industry.			

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
07	1	<p><u>Water resources</u></p> <p><u>Authority:</u> ECLA resolutions 99 (VI), 166 (VIII) and 204 (IX). (Applicable also to project Nos. 07-11 to 07-15 below)</p> <p><u>Description:</u> The secretariat's work on water resources is carried out in close conjunction with BTAO, as part of a regional technical assistance project to provide water resources survey missions to those countries requesting them. The World Meteorological Organization participates in the project, to which it contributes the services of a regional hydrologist and hydro-meteorologist. The World Health Organization, following this example has, as from 1965, assigned a regional expert on water supply.</p> <p>During 1964, the secretariat prepared an agenda and aide-memoire for a proposed meeting of United Nations international experts on water resources in developing countries, planned for the beginning of 1966 providing that financial resources are forthcoming from an interested private foundation.</p>			
					<p><u>Regional Experts/Advisers</u></p> <p>12 12 Hydrologist-WMO</p> <p>12 12 Water supply - WHO</p> <p>12 12 Hydroelectricity - BTAO</p> <p>12 12 Water supply - BTAO</p> <p>Other BTAO experts as required</p>
07-11	1	<p><u>Multiple utilization of water resources in Latin America</u></p> <p><u>Note:</u> No specific study on this subject is planned for 1965 or 1966, since work will be concentrated on completing the studies resulting from the different missions described below.</p>			
07-12	2	<p><u>Water resources survey mission to Argentina</u></p> <p><u>Description:</u> During 1964, the main part of the mission's report was completed and circulated to different Argentine authorities for their comments and criticism. It is anticipated that these will have been received during the first quarter of 1965 so that the final drafting of the report can be carried out.</p>			
					<p>1 P5 Est. post</p> <p>3 P3 Est. post</p> <p>1 L7 " "</p>

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
07-13	2	<u>Water resources survey mission to Peru</u>			
		<u>Description:</u> The field work in Peru was completed during 1964 and the resultant material was analysed. In the first half of 1965 drafting of the final version of the report will be carried out.	2 3	2	P5 Est. post P3 " "
07-14	2	<u>Water resources survey mission to Central America</u>			
		<u>Description:</u> In connexion with the Central American economic integration programme, the ECLA Mexico Office is organizing a water resources survey mission to the Central American countries (see section 04). It is expected to contribute to the work of this mission during the second half of 1965.	1 1	2 2	P5 Est. post P3 " "
07-15	2	<u>Water resources survey mission to Uruguay</u>			
		<u>Description:</u> At the request of the Government of Uruguay, preliminary steps were taken in 1964 for the organization of a water resources survey mission to the country. The BTAO experts on water supply and legal and institutional aspects carried out field work in Uruguay and are preparing their respective reports.	4	2 5	P5 Est. post P3 " "
		The remaining field work should be completed in the first half of 1965 and drafting of the final report started.			
07-2	1	<u>Other natural resources</u>			
		<u>Authority:</u> ECLA resolutions 60 (V), 121 (VII) and 239 (X). (Applicable also to project Nos. 07-21 and 07-211 to 213 below).			
		<u>Description:</u> This heading covers a number of activities, including the collection of material on different natural resources for the annual <u>Economic Survey of Latin America</u> . It also involves co-ordination with the specialized agencies and other organizations concerned with different natural resources. Several special projects and studies are being undertaken, which are described below.	2 1	2 1	P4 Est. post L7 " "

Project number	Group	Title, authority and description	Resources		Remarks
			Man months 1965	1966	
07-21	1	<u>Development of natural resources</u>			
		<u>Description:</u> In view of the stress laid on natural resources in connexion with the United Nations Development Decade and the mandate contained in Economic and Social Council resolution 916 (XXXIV), as well as the Commission's resolution 60 (V), the secretariat's work on development of natural resources has been strenghtened over the past two years by the use of specialized short-term consultants. With additional resources obtained in 1965, it is proposed to continue the earlier research on mineral resources and mining, which had been discontinued in recent years.	2		P5 Est. post
			3	3	P4 " "
			2	2	L7 " "
		In 1963, a first estimate was prepared of the present state of knowledge of the region's main resources (Document E/CN.12/670 and Add. 1 - 5); this will be followed up with special studies being prepared for the UNESCO/ECLA Conference on the Application of Science and Technology to the Development of Latin America, scheduled to take place at Santiago, Chile towards the end of 1965.			
		The following specific studies are in progress or will be undertaken during 1965/66.			
07-211	2	<u>Study of basic knowledge on geology and metalo-genetics in Latin America and review of the institutions responsible for this work</u>			
		<u>Description:</u> With the help of a consultant, this study was prepared in 1964 and final drafting is scheduled for completion early in 1965. It is proposed to use it in the following ways:	1	1	P5 Est. post
		a) to summarize its main findings for the UNESCO/ECLA Conference mentioned above;	2	1	P4 " "
		b) to circulate it to governments so that they may use its findings in preparing their geological and mineral research programmes;			

/c) to

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u> 1965	<u>1966</u>	
		<p>c) to provide a basis for preparing requests for multi-national missions from the United Nations Special Fund;</p> <p>d) to draw on it as source material for some of the secretariat's and the Institute's industrial studies and planning research;</p> <p>e) to circulate it to the geological services in Latin America as a background material for a possible meeting of experts in 1966 (depending on availability of resources)</p>			\$5,000 included in 1966 budget estimates for such a meeting
07-212	2	<p><u>Study on integrated development of interrelated renewable resources</u></p> <p><u>Description:</u> This study, started in 1964 with the help of a consultant and with the collaboration of FAO, is scheduled for completion in 1965. It will be utilized along lines similar to those indicated for project N° 07-211 above and for the work of the FAO Latin American Forestry Commission's Committee on Watershed Management and Flood Control.</p>	1	1	P5 Est. post
07-213	2	<p><u>Study of mineral resources and mining</u></p> <p><u>Description:</u> Work will start in 1965 on a study of Latin America's mineral resources and mining activities, bringing up to date and expanding earlier work on these subjects which had been discontinued in recent years for lack of staff.</p>	3	6	P4 Est. post
07-22	3	<p><u>Utilization of international rivers and lakes</u></p> <p><u>Authority:</u> ECLA resolution 131 (VII).</p> <p><u>Note:</u> No specific work on this project is contemplated in 1965 but it may be undertaken in 1966 if available resources permit.</p>			

08. TRANSPORT

(Carried out by ECLA with the co-operation of the OAS)

SUMMARY OF COSTS

The secretariat's work on Transport is carried out by its Transport Programme and by the Mexico Office, the latter's resources being concentrated mainly on these transport problems relating to the Central American Economic Integration Programme (see section 04). The functions of the Transport Programme include the study of national and regional transport problems and requirements, with particular reference to their impact on the economic development of each country and on regional integration. The programme has been reinforced in recent years by experts provided by the OAS, in exchange for those assigned by ECLA to that Organization to work on joint research. During 1964, the OAS provided two transport experts and it is anticipated that these will continue during 1965 and 1966. ECLA is able to assign only two transport economists and a research assistant to this Programme; however, this is an area of work where a regional adviser would be most useful, since there is a growing need for more direct advisory services to governments in relation to transport problems.

No additional posts are requested for this Programme in 1966, but one consultant at the P-4/P-5 level is needed for a special study of road transport, at an estimated cost of \$12,000.- Reclassification, from P-5 to D-1, is requested for the post of Chief of the Programme.

In reviewing the work programme, the following should be noted:

	<u>Totals</u>	
	<u>1965</u>	<u>1966</u>
	\$	\$
<u>Established posts</u>	32,388	33,900
<u>Consultants</u>		12,000
<u>Travel</u>	4,500	6,000

	<u>Details</u>	
<u>Established posts</u>		
1 P5	15,840	15,840
1 P4	12,672	12,672
1 L7	3,876	3,876
<u>Reclassification</u>		
1 P5 (Chief) to D1 (Difference)		1,512
<u>Additional requirements</u>		
None requested		
<u>Consultants</u>		
1 at P4/P5 level for 12 months in 1966 (see project N° 08-01)		12,000
<u>OAS experts</u>		
1 at P4/P5 level (maritime)		
1 at P3/P4 level (railways)		
<u>Regional adviser</u>		
1 Transport) Integration)		Financed by BTAO, 6 months for 1965 and 12 months for 1966

/Project number#

Project
number*/ Group

A. Projects completed

- 08-0 1 Study of the transport situation and basic transport problems in Latin America. (See E/CN.12/703.)

B. New projects

- 08-1 1 Maritime transport problems raised at the United Nations Conference on Trade and Development

Authority: Trade Committee resolution 18-I-F (IV), based on Recommendations A.V.1, A.IV.21 and A.IV.22 of the Conference on Trade and Development.

C. Projects which it is proposed to eliminate

- 08-1 2 Ports - no specific work was done on this project in 1964 and resources are insufficient for any to be assigned to it in 1965 or 1966. Furthermore, this is a subject on which the OAS has been working.

- 08-22 2 Transport problems in relation to expansion of trade in manufactured goods

This project is implicitly covered in some of the studies arising out of the United Nations Conference on Trade and Development.

D. Projects that have been modified

- 08-0 1 General situation of transport and its basic problems in Latin America

With the completion of the general study called for under this continuing project, work will consist of providing material for the annual Economic Survey of Latin America.

- 08-2 2 Improvement of transport conditions and services for the development of regional trade

This project has been broken down into four sub-projects, as follows:

- 08-21 Transport and regional economic integration
08-22 Maritime transport and regional economic integration
08-23 Facilitation of regional maritime transport
08-24 International overland transport in Latin America

- 08-3 2 Seminars and expert working groups in intra-regional transport problems

Two seminars are proposed, providing the necessary resources are made available:

- 08-31 Seminar on transport problems in regional economic integration
08-32 Seminar on railway statistics and cost accounting for Latin American railways.

*/ Except in the case of B, New projects, the numbers correspond to those contained in document E/3857/Rev.2.

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
08-0	1	<p><u>General situation of transport and its basic problems in Latin America</u></p> <p><u>Authority:</u> ECLA resolutions 69 (V) and 120 (VII); Committee of the Whole resolution 38(AC.16). (Applicable also to project N° 08-01 below.)</p> <p><u>Description:</u> With the completion in 1964 of the general study of the transport situation and basic transport problems in Latin America (E/CN.12/703) scheduled for publication in 1965, the continuing work on the general situation of transport in the region will consist mainly of a special chapter for the annual <u>Economic Survey of Latin America</u></p>	3 3 1 1 1	3 3 1 1 1	P5 Est. post P4 " " L7 " " OAS maritime expert OAS railways expert
08-01	2	<p><u>Studies of sectoral and special problems</u></p> <p><u>Description:</u> The general study just completed (see above) indicates that it would be advisable to undertake a special study of road transport, since this constitutes at present the most important and least known sector for inland transport in the area. A consultant would be required for this study but there are no resources available to contract such a consultant in 1965. The study would require one year and is included for 1966 with the provision that it would depend on the consultant funds available. Other problems of overland transport will be studied as resources permit.</p>		(12)	Consultant at P4/P5 level
08-1	1	<p><u>Maritime transport problems raised at the United Nations Conference on Trade and Development</u></p> <p><u>Authority:</u> Trade Committee resolution 18-I-F (IV) (based on Recommendations A.V.1, A.IV.21 and A.IV.22 of the Conference on Trade and Development).</p> <p><u>Description:</u> This project includes studies and work relating to the problems indicated in UNSCAT recommendation</p>	2 3	2 4	P5 Est. post OAS maritime expert

/A.IV.22

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Resources</u>		<u>Remarks</u>
			<u>Man-months</u>	<u>1965 1966</u>	
		A.IV.22 "Common measure of understanding on shipping questions", and, in particular, for assistance to the Latin American governments in relation to (1) the establishment in the area of a system of consultation between shippers and maritime conferences and (2) the establishment by those governments, as recommended by ECLA's Trade Committee, of "units to study problems of maritime transport" with the advice and help of the ECLA secretariat.			
08-2	2	<u>Improvement of transport conditions and services for the development of regional trade</u> <u>Authority:</u> ECLA resolutions 214 (IX) and 222 (X); Trade Committee resolutions 15 (III) and 18-I-F (IV). (Applicable also to project N°s 08-21 to 08-24 below.) <u>Description:</u> This project calls for a number of special studies as well as participation in meetings on transport problems in co-operation with AIALC. Those studies on which work will continue or be started during 1965-1966 are indicated in the sub-projects below. However, the progress made will depend on the availability of resources, particularly in terms of consultant funds.			
08-21	2	<u>Transport and regional economic integration</u> <u>Description:</u> This study forms part of the general ones on regional economic integration of Latin America. A first outline has been prepared for inclusion in a document on problems and prospects for regional economic integration and its acceleration. The study itself aims at defining the main aspects of a co-ordinated regional policy for the development of an infrastructure and a transport system	6 4 3 1 4 6	6 3 3 3 1 12	P5 Est. post P4 " " L7 " " OAS maritime expert OAS railways expert Regional Adviser

/which will

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		which will meet the needs of economic integration. It should be completed in 1965.			
08-22	2	<u>Maritime transport and regional economic integration</u>			
		<u>Description:</u> This project covers those maritime transport problems on which the secretariat has been collaborating closely with ALALC in recent years and relates in particular to the problems posed in the first draft of a General Agreement on maritime, river and lake transport, prepared by the ALALC Advisory Committee on Transport. Apart from problems of regional shipping policy, the study will also analyse problems of developing the merchant fleets in the region, of maritime conferences and of freights in regional trade.	1 3 4	4	P4 Est. post L7 " " OAS maritime expert
08-23	2	<u>Facilitation of regional maritime transport</u>			
		<u>Description:</u> This project involves co-operation with the OAS and advice to ALALC concerning the facilitation of regional maritime transport, particularly with respect to the OAS Convention of Mar del Plata, as well as a study of the possibilities of eliminating some heavy charges affecting maritime transport, as recommended by ALALC. Considerable progress on the necessary studies was made in 1964 and they should be finished in 1965.	3		OAS maritime expert
08-24	2	<u>International overland transport in Latin America</u>			
		<u>Description:</u> The purpose of this study is to analyse the present situation of international land transport (rail and road) in the area and the measures which should be adopted in	1 4 3 3	1 4 3 6	P5 Est. post P4 " " L7 " " OAS railways expert

/order to

Project number	Group	Title, authority and description	Resources	
			Man-months	Remarks
		order to promote it so that it can meet the needs of expanded regional trade. A preliminary report on conditions of international land transport among the countries of the South Atlantic seaboard is well advanced and a similar study for the countries of the Pacific seaboard should be completed by the end of 1965. Based on the conclusions of these preliminary studies, further research will take place in 1965 and 1966 on the needs of progressive integration and advice to ALAIC with a view to the adoption of practical measures.	1965	1966
08-3	2	<u>Seminars and expert working groups in intra-regional transport problems</u> <u>Authority:</u> Committee of the Whole resolution 179 (AC.45); ECIA resolutions 214 (IX) and 222 (X); Trade Committee resolution 13-II (IV). <u>Description:</u> The general study on transport mentioned earlier (E/CN.12/703) indicated a number of problems which require special attention by working groups or seminars.		
08-31	2	<u>Seminar on transport problems in regional economic integration</u> <u>Description:</u> A seminar on this subject has been included in the Regular Technical Assistance Programme for 1965-1966, under Category II. Should the necessary resources become available, this seminar would take place in the second half of 1966.	4	P4 Est. post
08-32	2	<u>Seminar on railway statistics and cost accounting for Latin American railways</u> <u>Description:</u> Providing resources are available, a study on the statistical and cost accounting systems of the Latin American railways would be undertaken in 1966, with a view to convening in 1967 a meeting of government and railway experts to examine its findings and adopt recommendations for improvements.	4	OAS railway expert

09. STATISTICS

SUMMARY OF COSTS

The secretariat's work on statistics is carried out by the Statistical Division and by the Statistical Section in the Mexico Office. The costing shown here applies to the former only. Further re-organization took place in the Division during the course of 1964, with a view to maximum concentration and utilization of available staff. The Division now has Sections for National Income, Demographic and Social Statistics, Agricultural Statistics, External Trade Statistics and Industrial Statistics. No new posts are requested for 1966, but the work programme calls for a Seminar on external trade statistics (1966) and a working group on National Accounts, for which funds were requested in 1965, and some additional consultant funds may be needed for the preparation of the necessary background material.

The Chief of the Statistical Division is at the same time the Regional Statistician, with substantive responsibility for the work of the Regional Statistical Advisers provided by BTAO. For 1965 and 1966, the following Regional Advisers have been included in the Regular Programme of Technical Assistance:

	Man-months	
	1965	1966
Vital Statistics	12	—
Economic Statistics	12	12
Sampling	12	12
National Accounts	—	12
<u>Mexico Office</u>		
Economic Statistics (For Mexico, Central America and the Caribbean)	12	12

	Totals	
	1965 \$	1966 \$
<u>Established posts</u>	143,208	143,208
<u>Consultants</u> (Statistical correspondents)	6,000	6,000
<u>Travel</u>	11,000	15,000
<u>Ad hoc meetings</u> (see project N° 09-33)	12,500	

<u>Details</u>		
<u>Established posts</u>		
1 P5, Chief	15,840	15,840
1 P4, Deputy Chief	12,672	12,672
1 L7	3,876	3,876
<u>Sections</u>		
<u>National Income</u>		
1 P4	12,672	12,672
1 P2	8,172	8,172
1 L6	3,048	3,048
<u>Demographic & Social Statistics</u>		
1 P4	12,672	12,672
1 L8	5,280	5,280
1 L6	3,048	3,048
<u>Agricultural Statistics</u>		
1 P3	10,500	10,500
1 L8	5,280	5,280
2 L6	6,096	6,096
<u>External Trade Statistics</u>		
1 P3	10,500	10,500
1 L8	5,280	5,280
1 L7	3,876	3,876
1 L6	3,048	3,048
<u>Industrial Statistics</u>		
1 P2	8,172	8,172
1 P1	6,252	6,252
1 L7	3,876	3,876
1 L6	3,048	3,048

/Project number*/

Project
number*/ Group

A. Projects completed

09-32 2 Second Latin American seminar on civil registration
(held at Lima, Peru, in November 1964).

B. New projects

09-32 2 Seminar on external trade statistics (in collaboration with ALALC)

09-33 2 Working group on national accounts

C. Projects which it is proposed to eliminate

09-31 2 Seminar on basic statistics for economic programming

This seminar will now be organized by IASI and, although the ECLA Secretariat will collaborate in it, it should not appear as a project in the Commission's work programme, since the work now involved will be carried out in connexion with project N° 09-4.

D. Projects that have been modified

09-1 1 Preparation of statistical series

In order to provide a clearer idea of the scope of this project, it has been broken down into three sub-projects for which statistical series are prepared, as follows:

09-11 Statistical Bulletin (published twice yearly)

09-12 Economic Survey of Latin America

09-13 Statistical series for special studies by substantive divisions

*/ With the exception of B, New projects, the numbers correspond to those contained in document E/3857/Rev.2.

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
09-1	1	<u>Preparation of statistical series</u>			
		<u>Authority:</u> Terms of reference of the Commission; ECLA resolutions 44(V), 64(V) and 79(VI). (Applicable also to projects 09-11 to 09-13 below.)			
		<u>Description:</u> Since this project really covers three main areas of work, it has been broken down accordingly thus showing more clearly the assignment of staff to each.			
09-11	1	<u>Statistical Bulletin</u>			
		<u>Description:</u> The preparation of statistical series is a continuing task which has been pursued by the Commission ever since it was established. Series are maintained for national income and gross national product, agricultural, industrial and mining production, foreign trade, prices, population and so forth. Series of general interest are published in the <u>Statistical Bulletin for Latin America</u> , which appeared as a separate publication as from 1964. It is a continuation of the former <u>Statistical Supplement to the Economic Bulletin for Latin America</u> , and appears twice yearly.	2 3 1 3 4 2 3 4 4 4 8 4 3 3 4 3 3 4 4	2 3 1 3 4 2 2 4 4 4 8 2 3 3 4 3 3 4 4	P5, Chief P4, Deputy P4, Nat. Income P2 " " L6 " " P4 Dem. & Soc. L8 Stat. " L6 " " P3 Agric.Stat. L8 " " 2 L6 " " P3 Ext. Trade L8 Stat. " L7 " " L6 " " P2 Ind. Stat. P1 " " L7 " " L6 " "
09-12	1	<u>Economic Survey of Latin America</u>			
		<u>Description:</u> The Statistical Division prepares the basic statistics required for the annual <u>Economic Survey</u> . Working closely with the substantive divisions, estimates are prepared for this purpose and, with the help of statistical correspondents in different countries, data are presented, especially in relation to agricultural and industrial production, national income and external trade. These preliminary data are based on the information available for as many months as possible during the preceding year.	1 1 3 4 4 2 2 4 4 4 8 2 3 3 4	1 1 3 4 4 2 2 4 4 4 8 1 3 3 4	P5 Chief P4 Deputy P4 Nat. Income P2 " " L6 " " P4 Dem. & Soc. L8 Stat. " L6 " " P3 Agric.Stat. L8 " " 2 L6 " " P3 External L8 Trade Stat. L7 " " L6 " "

/Economic Survey

Project number	Group	Title, authority and description	Resources		Remarks
			1965	1966	
		<u>Economic Survey of Latin America (cont'd)</u>			(Est. posts unless otherwise indicated)
			3	3	P2 Ind.Stat.
			3	3	P1 " "
			4	4	L7 " "
			4	4	L6 " "
09-13	1	<u>Statistical series for special studies by substantive divisions</u>			
		<u>Description:</u> The Statistical Division also supplies statistical series for special studies included in the secretariat's work programme. For this purpose special compilations are made or existing ones are expanded, as circumstances permit. Available series which, for one reason or another are not published in the Statistical Bulletin, are internally distributed for use by the substantive divisions. During 1964, special series were prepared on external trade statistics and on agricultural and industrial statistics.	1	1	P5 Chief
			-	2	P4 Deputy
			2	2	P4 Nat.Income
			3	3	P2 " "
			4	4	L6 " "
			3	3	P4 Dem.& Soc.
			3	3	L8 Stat.
			4	4	L6 " "
			4	4	P3 Agric.Stat.
			4	4	L8 " "
			8	8	2 L6 " "
			3	2	P3 External
			3	3	L8 Trade Stat.
			3	3	L7 " "
			4	4	L6 " "
			3	3	P2 Industrial
			3	3	P1 Stat.
			4	4	L7 " "
			4	4	L6 " "
09-2	1	<u>Regional statistical advisers</u>			
		<u>Authority:</u> ECLA resolutions 154 (VIII) and 196 (IX).			
		<u>Description:</u> A regional technical assistance project has been in operation by BTAO since 1962, under which three regional statistical advisers have been provided for South America and one, since 1964, for Mexico, Central America and the Caribbean. These regional advisers assist governments, at their request, in operational activities relating to economic statistics, sampling and field surveys, and demographic and	2	2	P5 Chief
			-	1	P4 Deputy
			12	-	Reg.Adv. on Vital Statistics
			12	12	Reg.Adv. on Economic Stat. (South America)
			12	12	Reg. Adv. on Sampling

/social statistics.

Project number	Group	Title, authority and description	Resources		Remarks (Est. posts unless otherwise indi- cated)
			Man-months 1965	1966	
		social statistics. The work is co-ordinated by the Office of the Regional Statistician assigned to ECLA who is, at the same time, the Chief of the Statistical Division.	-	12	Reg. Adv. on Nat. Accounts
		Difficulties in recruitment make it difficult to forecast the number of man-months which can be utilized in 1965/66; the programme provides for four regional statistical advisers, including the one for Mexico, Central America and the Caribbean. Requests for their services have been received from a number of governments.	12	12	Reg. Adv. on Economic Stat. (Mexico Office)
09-3	1	<u>Meetings and seminars on specific statistical problems</u> <u>Authority:</u> ECLA resolutions 154 (VIII) and 196 (IX). (Applicable also to project N°s 09-31 to 09-33 below). <u>Description:</u> During 1964, a second seminar on civil registration took place (Lima, November) and work proceeded on the preparations for further meetings on statistical problems, scheduled for 1965, as detailed below:			
09-31	2	<u>Seminar on Industrial and Commercial Statistics</u> <u>Description:</u> This Seminar is included in the Regular Programme of Technical Assistance (Cat. I) for 1965 and will probably take place at Quito in October 1965. The purpose of this seminar is to examine the position of industrial and domestic trade statistics in Latin America, particularly in the light of the world programme for economic censuses in 1963, and to discuss priorities and methodology for maintaining continuous statistical series on industry and domestic trade.	2 7 3	1 3 3	P5 Chief P4 Deputy P2 Ind. Stat.

Project number	Group	Title, authority and description	Resources		Remarks (Est. posts)
			Man-months 1965	1966	
09-32	2	<u>Seminar on external trade statistics</u>			
		<u>Description:</u> It is expected to hold this seminar in 1966, possibly at Montevideo, in collaboration with the ALALC. Its objective will be to assess the current situation with respect to external trade statistics, particularly in connexion with definitions and methodology, with a view to improving these statistics so that they can be used as instruments of economic and trade analysis. Special emphasis will be given to the growing needs in relation to Latin American integration.	1 2 6	2 6 6	P5 Chief P3 Ext. trad. L8/L7 ".Stat.
09-33	2	<u>Working group on national accounts</u>			
		<u>Description:</u> This working group is included in the Regular Programme of Technical Assistance under Category II. However, since it is of considerable importance, it has also been included as an Ad Hoc Working Group in ECLA's budget. Once the system of national accounts has been revised by a working group at United Nations Headquarters, a regional viewpoint will have to be formulated on the revision of the standard system; this is being done in the other regional commissions. Moreover, advantage will be taken of this opportunity to establish practical bases for improving the quality of some estimations.	1 4 2	1 4 2	P5 Chief P4 Nat. Income P2 " "
09-4	1	<u>Preparation of a minimum programme of basic statistics</u>			
		<u>Authority:</u> ECLA resolution 154 (VIII), 196 (IX) and 197 (IX).			
		<u>Description:</u> Work will continue on this project which aims at defining a	1 1	1 2	P5 Chief P4 Deputy

/minimum programme

Project number	Group	Title, authority and description	Resources		Remarks (Est. posts)
			Man-months 1965	1966	
		minimum programme of basic statistics.	1 2 1	1 2 1	P4 Nat.Income P3 Agric.Stat. P3 Ext.Trade Stat.
09-5	1	<u>Studies on specific statistical topics</u> <u>Authority:</u> ECLA resolution 197 (IX) <u>Description:</u> As and when resources permit, special studies are envisaged in connexion with indicators of levels of living, basic statistics for economic and social development, and methods of compiling capital formation statistics. In addition, special statistical work continues in connexion with the study on agricultural inputs (project N° 06-01).	1 - 2 2 4	1 1 2 3 4	P5 Chief P4 Deputy P4 Nat.Income P4 Dem.& Soc. Stat. P1 " "

10. ECONOMIC PROJECTIONS AND PLANNING

Work on economic projections and planning is carried out by the Latin American Economic Projections Centre set up in 1963 in pursuance of General Assembly Resolution 1708 (XVI). Hitherto this Centre had operated as a unit within the Economic Development and Research Division since there were few resources available for it. However, with the re-organization of that Division, some staff has been allocated to the Centre in 1965 and it will now operate as an independent unit reporting to the Executive Secretary. The Centre's work is closely co-ordinated with that of the Latin American Institute for Economic and Social Planning. It falls into three stages: (a) a study of techniques of projections with a view to providing material for use by ECLA; (b) compilation and analysis on a systematic basis of the economic projections being carried out in other areas, for which help will be sought from the Economic Projections and Programming Centre at United Nations Headquarters and from the other regional commissions; (c) the preparation and publication of a minimum of projections. One additional post at the R-3 level is requested for 1966 in order to carry out equally urgent work on short-term projections and techniques of planning (see project N° 10-5).

SUMMARY OF COSTS

	<u>Totals</u>	
	<u>1965</u> \$	<u>1966</u> \$
<u>Established posts</u>	40,716	51,216
<u>Consultants</u>	none	none
<u>Travel</u>	none envisaged	
<u>Ad hoc meetings</u> (see project N° 10-63)		5,000

	<u>Details</u>	
<u>Established posts</u>		
1 P5	15,840	15,840
2 P3	21,000	21,000
1 L7	3,876	3,876
<u>Additional requirements</u>		
1 P3		10,500

The work of the Centre previously appeared under one project, N° 00-7. This has been broken down into specific projects and a new one added, which forms an integral part of the Centre's functions.

A. Projects completed
NoneProject
number*/ Group

10-5 1

B. New projectsShort-term projections and techniques of planningC. Projects eliminated
NoneD. Projects that have been modified

00-7 1

Latin American Centre for Economic Projections has been broken down into specific projects, formerly indicated under paragraphs (a) to (d) and now identified by the numbers 10-1 to 10-4, as detailed below.

*/ Except in the case of B. New projects, the numbers correspond to those contained in document E/2857/Rev. 2

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
10-0	1	<p><u>Economic projections and planning</u></p> <p><u>Authority:</u> ECLA resolutions 48 (V), 81 (VI), 137 (VIII), 155 (VIII), 184 (IX), 227 (X) and 233 (X). (Applicable also to project N°s 10-1 to 10-5 below.)</p> <p><u>Description:</u> Since ECLA was first established, it has worked on economic and social projections for the region as a whole and for individual countries and has been drawing up techniques for formulating these projections. This work is closely related with development planning and is carried out in co-ordination with the Latin American Institute for Economic and Social Planning. In 1963, in response to the recommendation contained in General Assembly resolution 1708 (XVI) which set up the Economic Projections and Programming Centre at United Nations Headquarters, the Latin American Economic Projections Centre was established as a unit within the secretariat. Because of the urgent need to develop and intensify this work, additional resources have been assigned to it, but further strengthening is required. In accordance with the functions of the Centre, as described in the introduction to this section of the work programme, the projects to be undertaken include those indicated below:</p>			
10-1	1	<p><u>Preparation of projections on Latin American economy</u></p> <p><u>Description:</u> Projections on Latin American economy will be prepared, on a systematic and permanent basis, for the region as a whole and for countries or groups of countries.</p>	5 5 5	3 3 3	P5 Est. post P3 " " L7 " "
10-2	1	<p><u>Exploration of techniques and methods of projection</u></p> <p><u>Description:</u> Techniques and methods of projection will be explored in order to propose and apply those considered most suitable for the conditions prevailing in the Latin American countries.</p>	4 4 4	2 2 2	P5 Est. post P3 " " L7 " "

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
10-3	1	<u>Study of statistical and technical information required for preparing projections</u> Description: An examination will be made of the types of statistical and technical information needed in order to prepare projections for different purposes.	8	2	P3 Est. post
10-4	1	<u>Compilation and analysis of projections prepared by other organizations</u> Description: The aim of this project is to compile and analyse projections prepared by other international and national organizations on world economy and on Latin America, with particular reference to those countries and subjects of most interest for assessing the prospects for economic development of the Latin American countries.	4	3	P3 Est. post
10-5	1	<u>Short-term projections and techniques of planning</u> Description: Very little research has been carried out on short-term projections, economic indicators and techniques of planning. This subject should be explored at an early date, since the countries in the region are encountering serious difficulties in applying the development plans which they have prepared. Methods of analysis will have to be developed, together with techniques for preparing short-term economic indicators and projections, in order to provide planning offices with information so that they can execute and adapt the long-term plans in accordance with current conditions and the immediate economic prospects. Moreover, to date the secretariat has been unable to undertake any work on techniques for short-term planning. Additional resources are urgently needed in order to carry out this project in 1966.		(12)	New post at P3 level requested
10-6	1	<u>Planning of development</u> Authority: ECLA resolutions 137 (VIII), 155 (VIII), 184 (IX), 227 (X) and 233 (X). (Applicable also to project N°s 10-61 and 10-62 below).			

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
		<p><u>Description</u> In collaboration with the Latin American Institute for Economic and Social Planning, ECLA will continue to examine techniques of planning suitable for the countries in the region, giving preference to the following, on which work should be started in 1966:</p>			
10-61	2	<u>Most adequate techniques of planning for Latin America</u>	(
			(
			(4		P5 Est. post
10-62	2	<u>Techniques of planning for dealing with problems of national development plans in common markets</u>	(4		P3 " "
			(7		P3 " "
			(
		<p><u>Note:</u> During 1964 an initial study was completed which provides an analysis of some of the plans drawn up by the different countries. It forms part of the <u>Economic Survey of Latin America 1964.</u></p>			
10-63	3	<u>Meetings and seminars on planning</u>			
		<p><u>Authority:</u> ECLA resolutions 185 (IX) and 233 (X).</p>			
		<p><u>Note:</u> The ECLA secretariat will continue to convene such meetings or seminars on planning as may be necessary from time to time. It is anticipated that the work described above will be sufficiently advanced by 1966 for the results to be reviewed by a small working party.</p>			
10-7	1	<u>Projections relating to trade and integration</u>			
		<p><u>Authority:</u> ECLA resolutions 102 (VI), 121 (VII) and 208 (IX). Trade Committee resolution 18 (IV).</p>			
		<p><u>Description:</u> As part of the continuing work relating to the Conference on Trade and Development, as well as in relation to integration problems, projections will be prepared on supply and demand under different alternative assumptions and on foreign trade within the area and with the rest of the world.</p>	3	3	P5 Est. post
			3	3	P3 " "
			3	3	L7 " "

11. PUBLIC ADMINISTRATION

At the present stage of work on planning and in particular in order to assist Governments in the implementation of national development plans, the secretariat should carry out research in depth on problems relating to public administration.

In seeking to implement their development plans, Governments are encountering difficulties because of their existing administrative organization and are requesting more and more assistance from the secretariat in this respect. BTAO has provided the ECLA region with one regional adviser on public administration since 1963 and with a second as from 1965. However, there is at present no possibility of providing substantive support for the work of these regional advisers and it is therefore virtually impossible to give them the assistance they need in solving the problems which have arisen in the course of their field work.

The Division of Public Administration at United Nations Headquarters has urged the secretariat to give more help in this respect with a view to obtaining the maximum benefit from the work of the regional advisers, and two posts were requested for this purpose in 1965. However, these were not obtained and the absolute minimum, if any work is to be done on this question, is one post at the P-4 level. With such a post and the two regional advisers, it would be possible to set up a small Public Administration Unit within the secretariat, reporting direct to the Executive Secretary.

The Unit would work on the rationalization of public administration and the methods and procedures to be introduced in order to assist governments in implementing development plans. Projects relating to public administration problems which had formerly appeared under section 00 have been transferred to this heading.

SUMMARY OF COSTS

<u>Totals</u>	<u>1965</u>	<u>1966</u>
	\$	\$
<u>Total</u>	-	12,672

<u>Detail</u>		
<u>Established posts</u>		
None in 1965		
<u>Additional requirements</u>		
1 P4		12,672
<u>Regional Advisers</u>		
Two, 12 man-months each provided for 1965/66		
<u>Consultants</u>		
None requested		
<u>Travel</u>		
None envisaged; missions to countries are undertaken by the regional advisers and financed by BTAO.		

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
11-0	1	<p><u>Public administration in relation to economic development</u></p> <p><u>Authority:</u> ECLA resolutions 81 (VI), 148 (VIII) and 233 (X). (Applicable also to projects N°s 11-1 and 11-2 below.)</p> <p><u>Description:</u> Problems of public administration are coming increasingly to the fore as the Latin American governments intensify their planning processes for development purposes. Although the ECLA secretariat has no staff assigned to work on these problems, additional resources have been requested for the purpose with a view to providing substantive support for the work being carried out by the regional adviser on public administration, provided by BTAO since 1962. A second BTAO adviser has been included in the 1965/66 programme.</p> <p>Work on public administration will, if the requested resources become available, be carried out in close collaboration with the Latin American Institute for Economic and Social Planning, with particular reference to the Joint Advisory Groups and Training Programme. The regional advisers are closely associated with these aspects of the Institute's work and undertake specific missions at the request of the governments in the region.</p> <p>Providing the necessary resources are forthcoming, the following projects will be undertaken in 1965/66:</p>	6	6	Regional Advisers I and II

Project number	Group	Title, authority and description	Resources		Remarks
			Man-months 1965	1966	
11-1	2	<u>Administrative organization of planning</u> <u>Authority:</u> ECLA resolution 233 (X) <u>Description:</u> There is an urgent need to explore administrative aspects of development planning. The Regular Technical Assistance Programme for 1965/66 includes under Category II, a seminar on the subject and efforts are being made to upgrade it to Category I, with a view to holding it, if possible, in 1965. It is expected that the seminar's conclusions will pinpoint a number of problems requiring research in depth, with a view to exploring the administrative reforms required to streamline the planning process. Tentative plans are being made to obtain resources for a second seminar, on administrative reforms, to be held in 1966. During the early part of 1965, assistance was given by the regional adviser on public administration to a study on management of public enterprises, in which selected Latin American countries were included. The study is being undertaken by the United Nations Division of Public Administration.	3 6 (12) 3 3		Regional Adviser (I) Regional Adviser (II) New post at P4 level requested Regional Adviser (II) Regional Adviser (I)
11-2	1	<u>Budget techniques and methods in relation to planning</u> <u>Authority:</u> ECLA resolutions 81 (VI) and 148 (VIII) <u>Description:</u> The secretariat has, in the past, collaborated with the United Nations Fiscal and Financial Branch and more recently with the Latin American Institute for Economic and Social Planning in the organization of budget workshops in the region. These have already led to intensive work on budget techniques in many countries in the region; research in greater depth will be continued as resources become available.			

12. OTHER PROJECTS

The projects under this heading form part of the work of the Information Service and were formerly grouped under Section 10.

It would be misleading to present cost estimates for the two projects listed here, along the lines of those given for other areas of work. The ad-hoc Advisory Group on Publicity was not set up and the second project accounts for only a relatively small proportion of the work of the Information Services. No resources are available for the ad-hoc Advisory Group in 1965. The cost of this project would, however, be as follows:

5 experts for a period of one week	
Travel and per diem for the five	\$2,500
Miscellaneous	<u>500</u>
	\$3,000

Project
number Group Title, authority and description

12-01 2 Adhoc advisory group on publicity

Authority: ECLA resolution 223(X).

Description: An ad-hoc advisory group is to be set up to undertake the following tasks:

- (a) To analyse past obstacles to extensive dissemination of information on the Commission's work;
- (b) To make specific proposals for the early removal of such obstacles, with special emphasis on measures that may be adopted to enlist in the service of information and publicity on economic matters the educational centres, the press, radio and private sector organizations;
- (c) To make suggestions for mobilizing the necessary financial resources for a publicity campaign.

Note: As indicated above, for several reasons this ad-hoc Advisory Group was not set up. However, advantage was taken of the Round Table of Latin American Editors, convened by the United Nations Office of Public Information at Mexico City from 15 to 19 February 1964, to review ways and means of increasing press coverage of the Commission's work. At the same time, negotiations have taken place with the United Nations Sales Section with a view to improving distribution and sales of ECLA publications within

/the region;

Project
number Group Title, authority and description

the region; a special mission was undertaken by the Headquarters officers concerned with this matter, who visited sales outlets in different Latin American capitals and took effective steps to solve some of the distribution problems encountered.

12-02 1 Dissemination of information on the benefits to be obtained from the expansion of trade and on the reasons for establishing a common market

Authority: Trade Committee resolution 10(II).

Description: Addresses, lectures and statements have been given in relation to this project, and numerous press releases have been distributed.

13. UNITED NATIONS REGIONAL TECHNICAL ASSISTANCE ACTIVITIES

The secretariat's responsibility for regional technical assistance projects has been expanding continually since 1962, in accordance with the directives on decentralization of technical assistance activities laid down by the General Assembly and the Economic and Social Council.

At the regional level, the secretariat has prepared the Expanded Programme for 1965-1966 and the Regular Programme for 1965 and has also played an important part in the preparation of these programmes at the country level. ECLA has substantive and administrative responsibility for the implementation of the majority of the regional projects. A particularly important role is played by the secretariat in connexion with the technical assistance accorded to the Central American Economic Integration Programme.

The United Nations Technical Assistance Programme finances fellowships for the Economic Development Training Programme and supports the different intensive training courses organized by the Latin American Institute for Economic and Social Planning.

No attempt has been made here to cost out the regional technical assistance programme along the lines followed for the other sections of ECLA's work programme, since the relevant information may be found in various documents published by the Technical Assistance Board and the United Nations Bureau of Technical Assistance Operations. The ECLA secretariat established a Technical Assistance Co-ordinating Unit in 1962 which is staffed as follows:

- 1 P-5, Chief of Unit)
- 1 P-3, Programme Officer) based at ECLA Headquarters
- 1 P-2, Co-ordinator) based at ECLA's Mexico Office

The different technical assistance activities have been described under the corresponding areas of work, but they are grouped together below with a cross-reference to the corresponding project (the number is given in parentheses) as described in the work programme. The list of activities is divided into continuing regional projects, including regional advisers, and regional seminars or meetings included in the programme for 1965-1966.

Authority: The over-all authority for the different projects listed may be found in the following: General Assembly resolutions 200 (III), 418 (V) and 723 (VIII); Economic and Social Council resolution 222 (IX); ECLA resolutions 51 (V), 210 (IX) and 237 (X); Committee of the Whole resolution 110 (AC.34). (Applicable to project Nos. 13-0 and 13-1 below.)

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Remarks</u>
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13-0	1	<u>Joint regional projects, including regional advisers</u>	
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13-01	1	<u>Under the substantive responsibility of ECLA Headquarters, Santiago</u>	
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(a) Advisory Groups Programme (with the Latin American Institute for Economic and Social Planning).

Description: The Advisory Groups are established under country programmes, with the exception of the one in Central America (see project No 04-04). Although ECLA contributes to the work of the Advisory Groups in several ways, it has no direct administrative responsibility for them, since they fall within the competence of the Institute.

(b) Training Programme (Latin American Institute for Economic and Social Planning.)

Description: Both the basic Training Programme at Santiago and the intensive courses in different countries are administered and organized by the Institute, the corresponding fellowships being provided under the technical assistance country programmes. ECLA provides lecturers on different subjects but has no direct administrative participation.

13-011		<u>Regional Advisers</u>	
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Description: Regional advisers provide assistance to Governments at their request in a number of specialized areas of work. They prepare new projects which might be considered within the technical assistance, Special Fund or other programmes. They are available for the inspection and evaluation of important projects and for such other operational duties as may be required. Any research they may undertake is directly related to their operational activities. Regional advisers also play an active role in the organization and carrying out of regional seminars and courses.

The regional advisers listed below will be working in 1965 and 1966, unless otherwise stated, the projects with which they are associated being shown in parentheses in the first column.

(a) Industrial problems

i) Mechanical industries

1 Adviser

(05-61 to
05-63; 05-
81 to 05-83)

/(05-51 to

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Remarks</u>
(05-51 to 05-54)		ii) Chemical industries	1 Adviser
(05-1, 05-11, 05-21 to 05-23)		iii) Technological research for industry	1 Adviser
(05-4)		iv) Pulp and paper resources	1 Adviser
	(b)	<u>Trade policy</u>	
(02-2)		Regional Advisory Group on Trade Policy	3 Advisers
	(c)	<u>Statistics</u>	
(09-2)		i) Economic statistics	1 Adviser
"		ii) Statistical sampling	1 Adviser
"		iii) National income	1 Adviser
"		iv) Vital statistics	1 Adviser, part of 1965 only
	(d)	<u>Natural resources and energy</u>	
(07-1, 07-11 to 07-15)		i) Multiple purpose water development	1 Adviser
		ii) Hydroelectricity	1 Adviser
	(e)	<u>Housing</u>	
(01-31, 01-32 and 01-321)		i) Housing programming	1 Adviser
		ii) Financing of housing	1 Adviser
(11-0 and 11-1)	(f)	<u>Public administration</u>	2 Advisers
(01-4)	(g)	<u>Community development</u>	1 Adviser
	(h)	<u>Transport</u>	
(08-21)		Transport integration	1 Adviser
	(i)	<u>Demographic problems</u>	
(01-2, 01-21 to 01-23)		Latin American Demographic Centre (CELADE)	4 Professor-Experts

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Remarks</u>
13-02	1	<u>Under the substantive responsibility of ECLA's Mexico Office</u>	
		(a) <u>Central American Economic Integration Programme</u>	
		i) <u>Industrial problems</u>	
(04-2 to 04-22)		Industrial development	1 Expert
		Textiles	1 Expert - 1965
		ii) <u>Energy and water resources</u>	
(04-42, 04-421 to 04-423)		Electric power development	1 Expert
		Hydroelectricity	1 Expert
		iii) <u>Fiscal policy</u>	
(04-03)		Direct taxation	1 Expert
"		Indirect taxation	1 Expert - 1965
		iv) <u>Transport</u>	
(04-41)		Transport economics	1 Expert
(04-41 to 04-412)		Highway development	1 Expert
(04-413)		Ports and navigation	1 Expert - 1966
(04-414)			
(04-11 and 04-12)		v) <u>Trade policy</u>	1 Expert
		vi) <u>Social development</u>	
(04-61)		Equalization of social charges	1 Expert - 1965
(04-62)		Social stratification	1 Expert - 1966
(04-63)		Demography	1 Expert
(04-71)		(b) <u>Advanced School of Public Administration for Central America (ESAPAC)</u>	1 Director - 1965 and 1966
		Public administration	1 Professor-expert - 1965/66
		Administration for development	1 idem - 1965
		Fiscal administration	1 idem - 1965
		Road administration	1 idem - 1965
		Administration of electricity programmes	1 idem - 1966
		(c) <u>Regional Fundamental Education and Community Development Centre for Latin America (CREFAL)</u>	
		Community development	1 Adviser

/(04-04)

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Remarks</u>
(04-04)		(d) <u>Joint Central American Programming Mission</u> <u>OAS/IDB/ECLA</u>	
		<u>Note:</u> The United Nations Technical Assistance Programme finances five experts, apart from those provided by other organizations. The five United Nations experts are as follows:	
		i) Industrial programming	2 Experts
		ii) Public investment programming	1 Expert
		iii) External sector programming	1 Expert
		iv) Budget programming	1 Expert
		(e) <u>Regional Advisers for Mexico, Central America and the Caribbean</u>	
(04-2 to 04-22)		i) <u>Industrial development</u>	1 Adviser
(04-5 to 04-513)		ii) <u>Economic statistics</u>	1 Adviser
(04-64)		iii) <u>Housing programming</u>	1 Adviser
		iv) <u>Caribbean area</u>	
(00-034)		Economic development	1 Adviser
		Community development	1 Adviser
13-03	1	<u>Seminars and meetings scheduled for 1965-1966</u>	
(07-02)		(a) <u>Seminar on the Petroleum Industry</u>	1966
		(b) <u>Seminar on Promotion and Financing of Industrial Development</u>	1966
(04-04)		(c) <u>Central American Intensive Training Course on Economic Development</u>	1965 and 1966
(02-3)		(d) <u>Trade Policy Course</u>	1965 and 1966
(09-31)		(e) <u>Seminar on Industrial and Commercial Statistics</u>	1965
(09-32)		(f) <u>Seminar on External Trade Statistics</u>	1966
(01-311)		(g) <u>Workshop on Housing Policy and Programmes</u>	1966
(01-31)		(h) <u>Course on Housing Programming</u>	1965 and 1966
(11-1)		(i) <u>Seminar on Organization for National Planning</u>	1966
			/(04-71)

<u>Project number</u>	<u>Group</u>	<u>Title, authority and description</u>	<u>Remarks</u>
(04-71)		(j) <u>ESAPAC Seminars and Courses</u>	
(04-711)		i) <u>National courses on fiscal administration</u>	1965
(04-712)		ii) <u>National courses on administration of road construction programmes</u>	1965
(04-714)		iii) <u>National courses on administration for development</u>	1965
-		iv) <u>Seminar on administration of electrification programmes</u>	1966
-		v) <u>Regional course on administration of electrification programmes</u>	1966
-		vi) <u>National courses on administration of electrification programmes</u>	1966

13-1 1 Co-operation in the technical assistance programme at the country level

Description: The ECLA secretariat has co-operated with the UNTA in the preparation of country programmes for 1965 and 1966, special missions having been undertaken for that purpose.

Comments have been prepared on the reports of country experts falling within the secretariat's areas of competence and, in some cases, ECLA has assisted in briefing the experts.

In those countries where Advisory Groups organized by the OAS/ECLA/IDB Tripartite Committee and the Institute or UNTA are operating, the secretariat has been able to offer more active participation in the preparation of country programmes in the economic and social field.

In addition to the foregoing, the secretariat has participated in missions to evaluate given aspects of country programmes and, in particular, those relating to community development and social services. With the help of the regional advisers, assistance has also been given in relation to industrial development, housing, the development of water resources, trade policy and statistics.

