

INT-0059

ECLA/POS 70/5

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Date: 2 March 1970

ECONOMIC COMMISSION FOR LATIN AMERICA  
Office for the Caribbean



Work Programme  
as presented  
in  
ECLA Budget Estimated for 1971  
and  
Planning Estimates for 1972  
dated  
16 December 1969

OFFICE FOR THE CARIBBEAN, 1971

1. New posts requested; 1 P-4, 2 P-3, 2 L-7 and 2 L-8

Resolution 288 (XIII) requested the Secretary General to strengthen this Office. The professional posts requested are meant to reinforce the activities of this office in the areas of industrial economics, population studies and maritime transport. The local posts are required to rationalize the work-load distribution of the Office.

2. Consultants requested; None

3. Groups requested; None

OFFICE FOR THE CARIBBEAN 1972

1. New posts requested; None

2. Consultants requested; None

3. Groups requested; None

LISTING OF PROJECTS AND SUB-PROJECTS PLANNED FOR IMPLEMENTATION  
AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF MAN MONTHS

DATE: \_\_\_\_\_

DEPARTMENT: \_\_\_\_\_

ORGANIZATIONAL UNIT \_\_\_\_\_ PRIORITY \_\_\_\_\_ (Specify if A, B or C)  
(DIVISION) RESPONSIBLE: Office for the Caribbean

PROJECT NO.	BRIEF DESCRIPTION OF PROJECTS	R/ NR	CP/ N	LEGISLATIVE AUTHORITY	DATE PROJECT STARTED	EXPECTED DATE of COMPLETION	CUMULATIVE MAN MONTHS SPENT ON PROJECT through 1969
00-0	Economic Survey of Latin America		CP	ECLA 288(XIII)	1967	Open	8
00-2	Development policy Advisory services on development policy (00-27)	R	CP	idem			
00-4	Mobilization of resources		CP	idem	1968	Open	24
	The role of domestic savings in the financing of economic development (00-47)	NR		idem	1969	1970	8
00-8	Human resources		CP	idem			10
	The problem of unemployment and its impact on economic development in the Caribbean (00-87)	NR	CP		1970	1971	-
01-1	Social aspects of development		CP	idem			
	Social trends in the Caribbean (01-17)	NR	CP	idem	1970	1970	-
01-2	Population Policy						
	Population growth in the Caribbean (01-27)	NR			1971	1972	



LISTING OF PROJECTS AND SUB-PROJECTS PLANNED FOR IMPLEMENTATION  
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DATE: \_\_\_\_\_ PRIORITY: \_\_\_\_\_ (Specify if A, B or C)

DEPARTMENT: \_\_\_\_\_  
ORGANIZATIONAL UNIT  
(DIVISION) RESPONSIBLE: Office for the Caribbean

01-7 A  
02-1 B  
03-6 A  
03-7 A

PROJECT NO.	BRIEF DESCRIPTION OF PROJECTS	R/CP/ NR N		LEGISLATIVE AUTHORITY	DATE PROJECT STARTED	EXPECTED DATE of COMPLETION	CUMULATIVE SPENT on PROJECT through 1969 MAN MONTHS
		R	CP				
01-7	Rural and community		CP	Idem			
02-1	Cooperation in the organization of training programmes (01-78)	R	CP	Idem	1968	Open	6
03-6	Trade and development (no specific project)						
	General studies relating to integration in the Caribbean area		CP	Idem			
03-7	Prospects for growth in intra-regional trade, I (03-62)	NR	CP		1969	1970	6
	Consultations and advisory services to CARIFTA, WISA, ECCM, RDA and member Governments <sup>a/</sup> (no specific project)	R	CP				

LISTING OF PROJECTS AND SUB-PROJECTS PLANNED FOR IMPLEMENTATION  
AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF MAN MONTHS

EXPLANATION of ABBREVIATIONS

R - Recurrent Projects	P - Professional Posts
NR - Non-Recurrent Projects	C - Consultants
CP - Continuing Projects	IRA - Inter-Regional Advisers
N - New Projects	RA - Regional Advisers
XB - Extra-Budgetary Resources	GS - General Service Posts
	LL - Local Level Posts

PROJECT NO.	BRIEF DESCRIPTION OF PROJECTS	1970 REQUEST			1971 REQUEST			1972 PROJECTION		
		REGULAR BUDGET			REGULAR BUDGET			REGULAR BUDGET		
		P	C	XB	P	C	XB	P	C	XB
01-7	Rural and community Cooperation in the organization of training programmes (01-78)	12	8	12	4	12	4	12	4	
02-1	Trade and development (no specific project)	1	8	1	4		1		4	
03-6	General studies relating to integration in the Caribbean area Prospects for growth in intra-regional trade, I (03-62)	10	12	10	4	12	4	10	12	4
03-7	Consultations and advisory services to CARIFTA, WISA, EECM, RDA and member Governments a/ (no specific project)	5		5	4		5		4	

LISTING OF PROJECTS AND SUB-PROJECTS PLANNED FOR IMPLEMENTATION  
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DATE:

DEPARTMENT:

ORGANIZATIONAL UNIT

(DIVISION ) RESPONSIBLE: Office for the Caribbean

05-0 A  
06-6 A  
08-1 A

PROJECT NO.	BRIEF DESCRIPTION OF PROJECTS	R/ NR	CP/ N	LEGISLATIVE AUTHORITY	DATE PROJECT STARTED	EXPECTED DATE of COMPLETION	CUMULATIVE MAN MONTHS SPENT on PROJECT through 1969
05-0	Industrial economies The problems of small-scale industry (05-08)	NR	CP	Idem	1970	1971	
06-6	Co-ordinated agricultural development Prospects for diversification in co-ordinated agricultural development (06-67) Land tenure systems and land taxation in the Caribbean (06-68) Agricultural productivity (06-691) Prospects in general Livestock farming (06-692)	NR	CP	Idem	1970	1970	
08-1	Transport and regional integration Transport survey of the Commonwealth Caribbean (08-17) Inter-island shipping in the Eastern Caribbean (08-18) Ad Hoc Expert Group on Transport Policy in the Caribbean 1970 (8) (08-19x) Transport policies of ECCM and CARIFTA (08-19y)	NR	CP	Idem	1971	1972	6





LISTING OF PROJECTS AND SUB-PROJECTS PLANNED FOR IMPLEMENTATION  
AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF MAN MONTHS

DATE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_  
 ORGANIZATIONAL UNIT \_\_\_\_\_  
 (DIVISION) RESPONSIBLE: Office for the Caribbean  
 PRIORITY: \_\_\_\_\_ (Specify if A, B or C)

08-2 A  
 08-7 B  
 11-1 B

PROJECT NO.	BRIEF DESCRIPTION OF PROJECTS	R/ CP/ NR	LEGISLATIVE AUTHORITY	DATE PROJECT STARTED	EXPECTED DATE of COMPLETION	CUMULATIVE MAN MONTHS SPENT on PROJECT through 1969
08-2	Maritime transport Regional advisory services to Governments on maritime transport (08-27)	CP				
08-7	Tourism	CP	Idem	1968	Open	20
11-1	Meetings, seminars and courses on public administration (no specific project) Management, substantive and technical activities	CP				

a/ Financed by Government of Trinidad and Tobago.

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AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF MAN MONTHS

EXPLANATION of ABBREVIATIONS

R - Recurrent Projects P - Professional Posts  
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 N - New Projects Advisers  
 XB - Extra-Budgetary Resources GS - General Service Posts  
 LL - Local Level Posts  
 RA - Regional Advisers

PROJECT NO.	BRIEF DESCRIPTION OF PROJECTS	1970 REQUEST				1971 REQUEST				1972 PROJECTION							
		REGULAR BUDGET		XB		REGULAR BUDGET		XB		REGULAR BUDGET		XB					
		P	C	IRA/RA	GS/LL	P	C	IRA/RA	GS/LL	P	C	IRA/RA	GS/LL	P	C	IRA/RA	GS/LL
08-2	Maritime transport	12				8	12	12	4					12	12	4	
	Regional advisory services to Governments on maritime transport (08-27)																
08-7	Tourism					8			4							4	
11-1	Meetings, seminars and courses on public administration (no specific project)						3		4						3		4
	Management, substantive and technical activities					8		10	4						8		4
		72	48	12	108 <sup>a</sup>	108	48	60	48	60	108	48	60	108	48	60	

<sup>a</sup>/ Financed by Government of Trinidad and Tobago.

B. Major changes in the 1970 programme

None

C. Basic aims and objectives

The most immediate function of this Office is to assist Governments in tackling the economic and social problems which arise as the Caribbean countries progress towards economic integration. In addition, data on the countries of the Caribbean are collected and analysed for the main projects being undertaken by ECLA's substantive divisions. Work will also be extended to the preparation of studies in particular sectors.

Considerable emphasis will be placed on consultations and advisory services to Governments in different fields, particularly in support of the integration process.

In the sphere of economic integration, the CARIFTA countries have already indicated their willingness to accelerate the programme of economic co-operation. They have agreed in principle to adopt a uniform tariff classification based on the Brussels Tariff Nomenclature, and to consider the introduction of a common external tariff. It is recognized that this would also involve consideration of the possibility of a greater harmonization of trade policies. Close contact is being maintained with the CARIFTA Council and Regional Secretariat with respect to these matters.

At the same time, priorities will be assigned for the application of the trade agreements within the broader framework of over-all development. Studies must continue in fields where specific requests have already been made by the area Governments. These include; (a) feasibility studies on location of industries and establishment of integration industries; and (b), studies on the harmonization of fiscal and other incentives to industry. Another point which must be considered is the establishment of a regional development bank for the Caribbean, and certain aspects of human resources development as they relate to the integration process require study.

D. Long-term Plan Showing the Total Professional Man-months Required for the six-year period 1969-1974

Main Programme items	Legislative authority	Initial date of implementation	Man-months required						Expected date of completion	Pertinent observations
			1969 (actual)	1970 (authorized)	1971 (requested)	1972 (planned)	1973 (projected)	1974 (projected)		
00-0 (Economic Survey of Latin America)	ECLA 288 (XIII) SR	1967	4	4	4	4	4	4	Yearly (R)	
00-2	Idem SR	1968	12	12	12	12	12	12	Open (F)	
00-4	Idem SR	1969	8	8	-	-	-	-	1970 (F)	
00-8	Idem SR	1970	-	10	10	10	10	10	1971 (F)	
01-1	Idem SR	1970	-	10	10	10	10	10	1970 (F)	
01-2	Idem SR	1971	-	-	12	12	12	12	Open (F)	
01-7	Idem SR	Open	12	12	12	12	12	12	Open (F)	

D. Long-term Plan Showing the Total Professional Man-months Required for the six-year period 1969-1974

Main programme items	Legislative authority	Initial date of implementation	Man-months required						Expected date of completion	Pertinent observations
			1969 (actual)	1970 (authorized)	1971 (requested)	1972 (planned)	1973 (projected)	1974 (projected)		
02-1	Idem SR	-	1	1	1	1	1	1	-	
03-6	Idem SR	1969	18	22	22	22	22	22	1970 (F)	
03-7	Idem SR	-	5	5	5	5	5	5	-	
05-0	Idem SR	1970	-	-	12	12	12	12	1971 (F)	
06-6	Idem SR	1970	4	4	12	12	12	12	1971 (F)	
08-1	Idem SR	1969	9	9	9	9	9	9	1970 and 1971 (F)	

D. Long-term Plan Showing the Total Professional Man-months Required for the six-year period 1969-1974

Main programme items	Legislative authority	Initial date of implementation	Man-months required						Expected date of completion	Pertinent observations
			1969 (actual)	1970 (authorized)	1971 (requested)	1972 (Planned)	1973 (projected)	1974 (projected)		
08-2	Idem SR	1968	11	12	24	24	24	24	1969 (F)	
08-7	Idem SR	-	4	-	-	-	-	-	-	
11-1	Idem SR	-	3	3	3	3	3	3	-	

E. Description

Description of Sub-programmes 1970-1975

00-0 Economic Survey of Latin America

Material is prepared in support of the sub-programme under this title conducted at Santiago.

00-2 Development policy <sup>1/</sup>

This sub-programme is carried out by a regional adviser who assists the Governments with the establishment of adequate planning machinery; in the formulation and implementation of their development plans; on matters of fiscal reform; in formulating the steps leading to co-ordinated development policies; and in their training schemes.

00-4 Mobilization of resources

This sub-programme relates to studies on mobilization of domestic savings.

00-8 Human resources

This sub-programme relates to studies on unemployment.

01-1 Social aspects of development

This sub-programme is carried out by the regional adviser in charge of the preceding sub-programme. With high unemployment ratios, young populations, and the social adjustments that must come with the restructuring of the economies, social development becomes a matter of priority.

01-2 Population policy <sup>2/</sup>

Population growth in the Caribbean area will be related to economic projects.

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<sup>1/</sup> This sub-programme is also carried out by the Economic Development and Research Division.

<sup>2/</sup> This sub-programme is also carried out by Social Affairs Division.

06-6 Co-ordinated agricultural development

Attention must be given to the problems of agricultural development and the diversification sought under the CARIFTA and ECCM regimes. Later, work should proceed on the problems of land reform, giving particular attention to land tenure systems, and land taxation. Further work would be on agricultural development and planning.

08-1 Transport and regional integration

This sub-programme is chiefly concerned with (a) the role of transport in economic integration, including the requirements for investment in infrastructure, and (b) co-operation between the Commonwealth members of the Caribbean and other countries in the Caribbean area.

08-2 Maritime transport

Assistance is given to the Governments on matters relating to the operation of maritime transport, both as regards schooner traffic and the West Indies Shipping Services, now in process of reorganization.

08-7 Tourism

The countries participating in the CARIFTA Agreement have already decided by a resolution at the level of Heads of Governments to pursue a policy of development of regional tourism. Work on the economies of tourism is still being neglected, and little is known of the burdens of external loan servicing, the impact of payments for imports, other balance-of-payments effects, and benefits to the national economies.

11-1 Meetings, seminars and courses on public administration

The pace of the integration process requires a fairly rapid formulation of solutions to administrative problems, and government officials must be equipped to deal with the new situation. A series of workshops for research, exchange of experience training and formulation of recommendations for policy, are planned. In the main they will be conducted by the Regional Advisers with support from the ECLA Secretariat and such assistance is available from the universities in the sub-region.





Land tenure systems and land taxation in the Caribbean (06-68)

The purpose of this study is to make policy recommendations for agricultural diversification and development. This sub-project would be carried out by a consultant.

Initiation: January 1970 Authority: ECLA 225 (X)  
Completion: Mid-1970 and 288 (XIII)  
Priority: High

Agricultural productivity (06-691)

As a follow-up of the study on land tenure systems and land taxation to be completed during 1970, it is proposed to initiate work on tenurial reorganization. A priority study for 1971 will be agricultural productivity including problems of size of holdings. This will be undertaken with consultant services for six man-months.

Initiation: Mid-1971 Authority: ECLA 288 (XIII)  
Completion: Late 1971 Priority: High

Prospects in general livestock farming (06-692)

It is also proposed to undertake another study in the series "Prospects for diversification in co-ordinated agricultural development." The topic for study will be the examination of prospects in general livestock farming including dairy farming. This will be based on results of the study on land tenure systems, and recommendations for tenurial reform.

Initiation: Early 1971 Authority: ECLA 288 (XIII)  
Completion: Late 1972 Priority: High

Transport survey of the Commonwealth Caribbean (08-17)

The purpose of this project is to draw up a phased transport development programme and to carry out feasibility studies for infrastructure projects having priority in a regional system.

Inter-island shipping in the Eastern Caribbean (08-18)

These projects reflect the urgency of assisting countries in the study of immediate practical and operational problems as specified in their sub-regional integration treaties (CARIFTA and ECCM). Furthermore, this work will facilitate the countries' access

F. PROGRAMME CHANGES

Title of project	Project number used in 1969 - 70 work programme	Project number used in 1970 - 71 work programme	Remarks
Regional Workshop on Integrated Rural Development	01-77	-	Completed
Co-operation in the organization of training programmes	-	01-78	New
Workshop on Harmonization of Incentives	03-61	-	Completed <sup>1/</sup>
Population growth in the Caribbean	-	01-27	New
Agricultural Productivity	-	06-691	New
Projects in general Livestock farming	-	06-692	New
Inter-island shipping in the Caribbean	08-18	08-18	One phase <sup>2/</sup> completed

<sup>1/</sup> "Draft report on harmonization of tax incentives to industries in the CARIFTA territories" (ECLA/2/69/10) (project 03-61).  
<sup>2/</sup> "Report of the Commonwealth Caribbean Regional Workshop on Harmonization of Fiscal Incentives to Industries, Port of Spain, Trinidad and Tobago, September 8-12, 1969" (ECLA/2/69/11) (project 03-61).

<sup>2/</sup> "Small vessel transport in the East Caribbean Common Market countries" (project 08-18).

Annex 1

Other ECLA Projects that affect this Office  
in one way or another (cross-referenced by Santiago)

	<u>Page</u>
<u>Economic Development and Research Division</u>	
(i) (00-8) "Human Resources"	Pr-33
(ii) (00-41) Financial Intermediaries	Pr-34
<u>Rio de Janeiro Office</u>	
(00-45) External Financing in Brazil	Pr-50
<u>Trade Policy Division</u>	
(02-2) Intra-regional trade and economic integration	Pr-98
<u>Transport Division</u>	
(08-14) "Transport problems and economic integration in the Caribbean Basin	Pr-162
(08-2) Maritime Transport	Pr-167
(08-7) Tourism	Pr-169
(08-11) Transport and economic integration in Latin America	Pr-170
(08-24) "Establishment and functioning of Consultative machinery, on a national and regional basis, between shippers' councils and shipping conferences and shipowners"	Pr-171
<u>Joint ECLA/FAO Agriculture Division</u>	
(06-3) Study on integrated agricultural development in Latin America	Pr-183
(06-34) Advisory Services in agricultural integration	Pr-186

Annex 2

Travel scheduled by ECLA Divisions and Offices  
to this Office in 1971

			<u>Duration</u>
Office of Executive Secretary	2 trips	specific	10 days each
Technical Assistance Co-ordinating Unit	3 trips	<u>en route</u>	(not indicated)
Trade Policy Division	1 trip	specific	10 days
Transport Programme	3 trips	specific	10 days each
Joint ECLA/FAO Division	1 trip	specific	15 days
Mexico Office:			
(i) Office of Director	2 trips	specific	1 week each
(ii) Trade Policy	1 trip	specific	2 weeks
(iii) Industrial	1 trip	specific	2 weeks
(iv) Agriculture	1 trip	specific	2 weeks

Extract from ECLA Budget Estimates for 1971  
and Planning Estimates for 1972

TRAVEL 1971

Unit	Itinerary	Fare	Days	Rate	Per diem	Total
ECLA Office for the Caribbean	POS-Guyana-POS	52	5	16	80	132
	POS-Guyana-POS	52	5	16	80	132
	POS-Guyana-POS	52	5	16	80	132
	POS-Antigua-POS	59	5	16	80	139
	POS-St. Lucia-POS	49	5	16	80	129
	POS-Jamaica-POS	154	10	20	200	354
	POS-Guyana-POS	52	5	16	80	132
	POS-Jamaica-POS	154	5	20	100	254
	POS-Jamaica-POS	154	5	20	100	254
	POS-Jamaica-POS	154	5	20	100	254
	POS-Jamaica-POS	154	5	20	100	254
	POS-Antigua-POS	59	5	16	80	139
	POS-St. Lucia-POS	49	5	16	80	129
	POS-Guyana-POS	52	5	16	80	132
	POS-Guyana-POS	52	5	16	80	132
	POS-Antigua-POS	59	5	16	80	139
	POS-St. Lucia-POS	49	5	16	80	129
	POS-St. Vincent-POS	49	5	15	75	124
	POS-Jamaica-POS	154	10	20	200	354
	POS-Jamaica-POS	154	10	20	200	354
POS-St. Lucia-POS	49	5	16	80	129	
	<u>Total</u>	<u>2.033</u>			<u>2.095</u>	<u>4.128</u>

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