



GENERAL

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ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN  
Subregional Headquarters for the Caribbean

CARIBBEAN DEVELOPMENT AND CO-OPERATION COMMITTEE

CARIBBEAN COUNCIL FOR SCIENCE AND TECHNOLOGY

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REVISED WORK PROGRAMME AND BUDGET 1987-1988



**UNITED NATIONS**

ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN  
Subregional Headquarters for the Caribbean

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## REVISED WORK PROGRAMME AND BUDGET 1987-1988

The critical financial situation of the Council did not allow for the full implementation of the work programme adopted in 1986.

While the series of national consultations commenced, other proposed activities had to be postponed. The Secretariat believes, therefore, that given the importance of the projects in last year's work programme, the Council should consider the implementation of these projects as its priority before embarking on any new projects.

Projects developed out of the "in-depth topic" were incorporated into the work programme for 1988.

A schedule for the proposed national consultations is presented here and representatives are asked to indicate suitability of dates:

February 1988	Antigua and Barbuda
March 1988	Dominica
April 1988	St. Kitts and Nevis
May 1988	Saint Vincent and the Grenadines

While these workshops cover only the OECS states, it is hoped that the Council may be able to render assistance to non-CCST members in planning similar workshops. The larger members of the Council have been able to hold similar workshops on their own and it is hoped that reports of these would be made available to the Council.

Total budget summary remains as at last year's figure of US\$109,500. In all cases project documents will be prepared and submitted to member states for their comments prior to implementation.

### Primary Health Care Meeting

At the First Meeting of the Technical Committee on Health, Nutrition and Pharmaceuticals, held in Cuba, 19 March 1986, it was recommended that the Council should hold a meeting on Primary Health Care in February 1987. Discussions will be undertaken with other agencies in the field of health to secure co-operation in convening such a meeting, in order to reduce costs and make maximum use of available resources and personnel.

Budget

Duration: two days	
Travel and Communications for consultative work	\$ 1,500
Travel and per diem of participants from CCST member states	6,000
Consultancies	2,000
Incidentals	<u>500</u>
	<u>\$10,000</u>

As far as possible, the second line of this budget will be sought from extrabudgetary sources.

Workshop on Food and Nutrition

This workshop was also mandated by the Technical Committee for Health, Nutrition and Pharmaceuticals. A project proposal will be developed following consultation with other interested agencies and organizations.

Budget

Duration: two days	
Travel and communications for consultative work	
Travel and per diem of participants from CCST member states	
Consultancies	
Incidentals	
	<u>Total</u>
	<u>\$10,000</u>

National Science and Technology Capabilities

The evaluation meeting proposed for 1986 was not held. It is proposed that the Council prepare a document containing information on science and technology capabilities of member states based on its earlier survey, pending the completion of the larger UNESCO project in this field.

Budget

Preparation of directory

Travel, compilation and printing of documents

Total \$6,000

Caribbean Film Magazine

With the completion of the workshops on the Production of Audio-visual Materials, the Secretariat is now in a position to undertake this project with inputs from other agencies and member governments.

Budget

Editing and assembly of film

Total \$7,000

Animal Feed Production

This project is well underway with financial assistance from the College of the Virgin Islands. The approved budget of \$43,000 from 1985 has not been fully spent, but it is estimated that an additional amount will be needed to complete the project.

Budget

Monitoring and reporting

Total \$1,500

The project is to be completed in 1988.

Other activities

Convening one meeting of agencies involved in science and technology, for example, United Nations Educational, Scientific and Cultural Organization (UNESCO), Caribbean Association of Industry and Commerce (CAIC), Caribbean Agricultural Research Development Institute (CARDI), Food and Agriculture Organization (FAO) and leading universities of the region, to discuss collaboration and co-ordination of activities in the subregion.

Budget

\$3,000

Because of short notice and lack of budgeted resources, it has not been possible to meet requests from member states in respect of activities at the national level. It is suggested, therefore, that an amount of \$20,000 be earmarked for such assistance.

\$20,000

Additionally, an amount of \$20,000 should be allocated for TCDC promotional activities.

\$20,000

Convening of regional seminars at which scientists and technologists of the region can present papers. This would serve to share information with each other to indicate possible collaboration in the work of the leading institutions of the region. The first of such workshops will be held in Port of Spain, Trinidad, with emphasis on biotechnology, 25-27 February.

Budget

Travel, per diem and documentation

\$30,000

Assistance to the compilation of market profiles for products developed as a result of science and technology undertaking, especially in the agro-industry sector.

Budget

Information gathering and dissemination

\$2,000

Budget Summary

Primary Health Care Meeting	\$10,000
Food and Nutrition Workshop	10,000
National Science and Technology Capabilities	6,000
Caribbean Film Magazine	7,000
Animal Feed Production	1,500
Other activities:	
Meeting of Science and Technology Agencies	3,000
Assistance to National Activities	20,000
TCDC promotional activities	20,000
Regional seminars	30,000
Assistance with market profiles information gathering and dissemination	2,000
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<u>Total</u>	<u>\$109,500</u>

Contributions from member states

The Secretariat will make every effort to secure extrabudgetary assistance to implement the work programme, and wishes again to urge member states to make every effort to meet their financial obligations to the Council.

