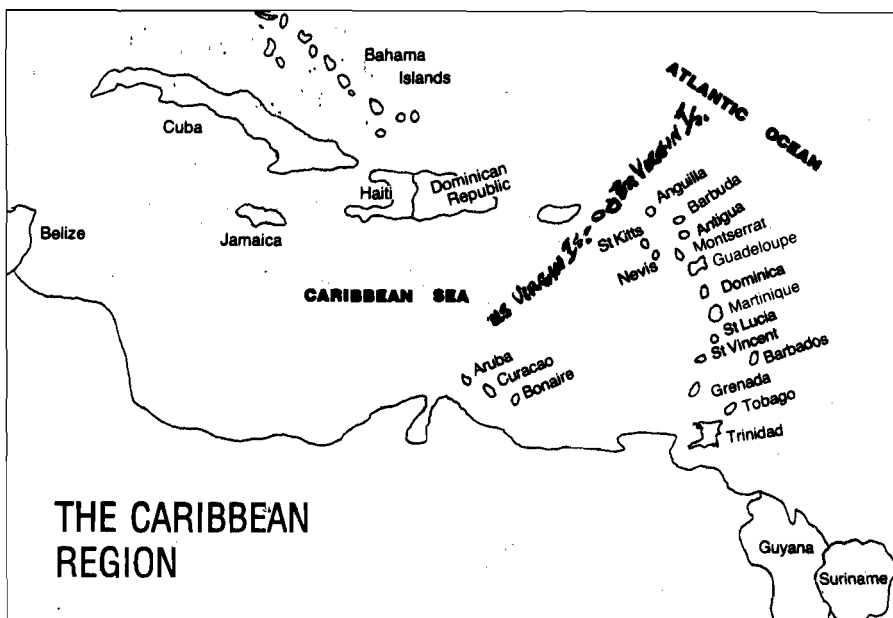


CARIBBEAN
DEVELOPMENT
AND
CO-OPERATION
COMMITTEE



GENERAL

CCST/86/6 / M

27 October 1986

ORIGINAL: ENGLISH

ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN
Subregional Headquarters for the Caribbean

CARIBBEAN DEVELOPMENT AND CO-OPERATION COMMITTEE

CARIBBEAN COUNCIL FOR SCIENCE AND TECHNOLOGY

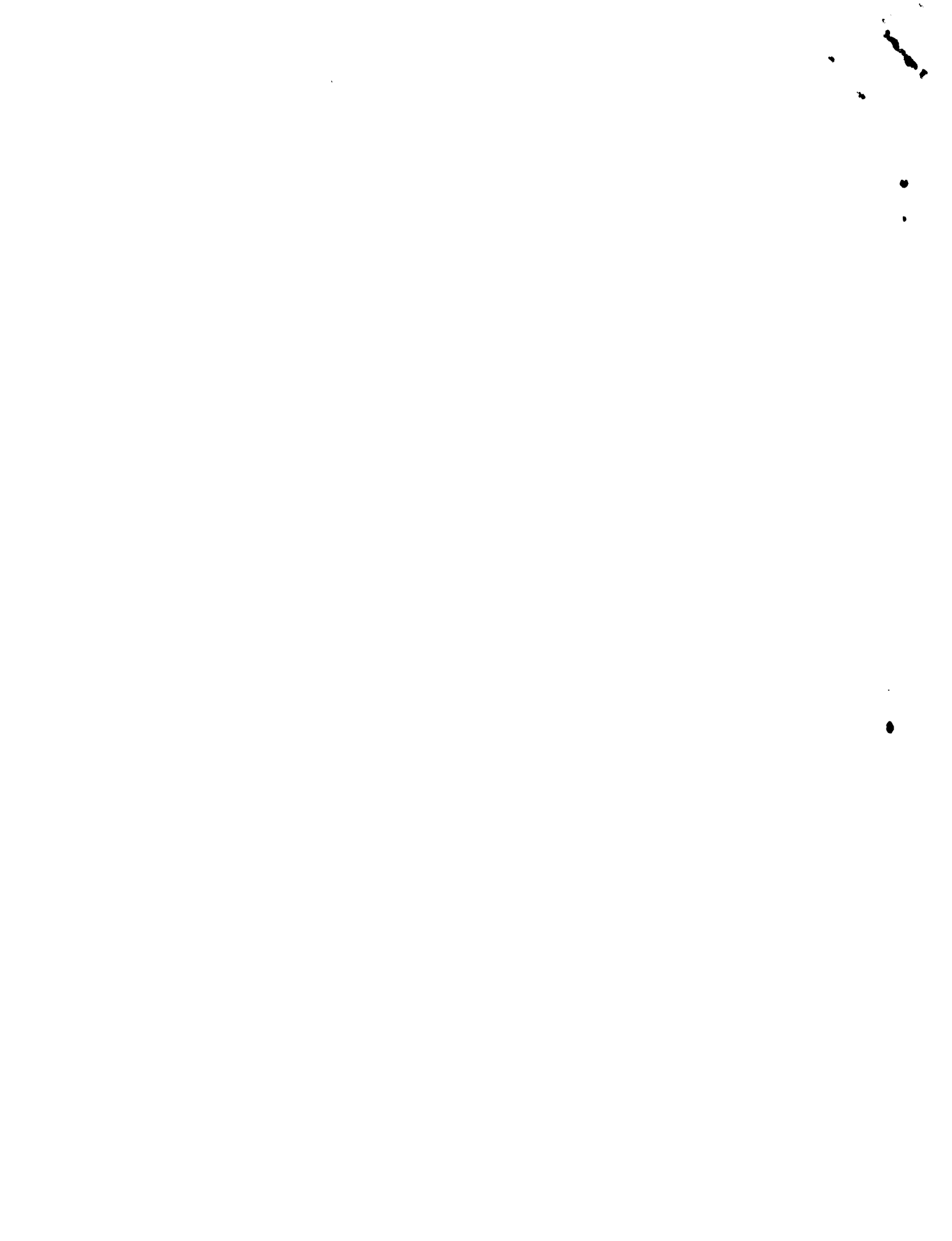
Sixth Plenary Session
St. George's, Grenada
10-12 December 1986

WORK PROGRAMME AND BUDGET 1986/87



UNITED NATIONS

ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN
Subregional Headquarters for the Caribbean



Workshop on Food and Nutrition

This workshop was also mandated by the Technical Committee for Health, Nutrition and Pharmaceuticals.

Budget

Duration: two days

Travel and communications for consultative work

Travel and per diem of participants from
CCST member states

Incidentals

Consultancies

\$10,000

Detailed proposals will be submitted at a later date in respect of these two workshops following consultations with other agencies.

National Science and Technology Capabilities

The evaluation meeting proposed for 1986 was not held. It is envisaged that the services of a consultant would be required to do the evaluation of the National Science Councils before an evaluation workshop can be held.

Budget

Consultants fee and travel \$ 5,000

Evaluation workshop:

Duration: two days

Travel and per diem of participants and
printing of documents

6,000

\$11,000

Caribbean Film Magazine

With the completion of the workshops on the Production of Audio-visual Materials, the secretariat is now in a position to undertake this project with inputs from other agencies and member governments.

Budget

\$7,000

WORK PROGRAMME AND BUDGET 1986/87

The draft Work Programme of the Caribbean Council for Science and Technology (CCST) for the period December 1986 - November 1987 reflects the new direction and purpose of the Council developed during the Fifth Plenary Session in Roseau, Dominica, 27-29 November 1985, and the round of consultations undertaken with member states by the Secretary of CDCC to discuss the role of the Council and its future activities.

The Council has been able to clear the backlog of its work programme, reflecting a new dynamism which was made possible through renewed interest in the work of the Council by member states. This paves the way for new projects more in keeping with the new role of the Council, envisaged by its members, of responding to the tasks entrusted to CCST from the various sub-committees and other joint undertakings with other agencies.

Primary Health Care Meeting

At the First Meeting of the Technical Committee for Health, Nutrition and Pharmaceuticals, held in Cuba, 19 March 1986, it was recommended that the Council should hold a meeting on Primary Health Care in February 1987. Discussions will be undertaken with other agencies in the field of health to co-ordinate such a meeting, in order to reduce costs and make maximum uses of available resources and personnel.

Budget

Duration: two days	
Travel and communications for consultative work	\$ 1,500
Travel and per diem of participants from CCST member states	6,000
Incidentals	500
Consultancies	<u>2,000</u>
	\$10,000

As far as possible, the second line of this budget will be sought from extra-budgetary sources.

Because of short notice and lack of budgeted resources, it has not been possible to meet requests from member states in respect of activities at the national level.

It is suggested, therefore, that an amount of \$20,000 be earmarked for such assistance. \$20,000

Additionally, an extra amount of \$20,000 should be allocated for TCDC promotional activities. \$20,000

Total budgetary expenditure proposed: \$87,500

Contributions from member states: \$54,000

The secretariat will make every effort to secure extra-budgetary assistance to implement the work programme, and wishes again to urge member States to make every effort to meet their financial obligations to the Council.

Animal Feed Production

This project is well underway with financial assistance from the College of the Virgin Islands. The approved budget of \$3,000 from 1985 has not been depleted, but it is estimated that an additional amount will be needed to complete the project.

Budget

Monitoring and reporting \$1,500

The project is to be completed in 1987.

Other Activities

One meeting of agencies involved in science and technology, e.g. United Nations Educational, Scientific and Cultural Organization (UNESCO), University of the West Indies (UWI), Caribbean Association of Industry and Commerce (CAIC), Caribbean Agricultural Research Development Institute (CARDI), Food and Agriculture Organization (FAO), etc., to discuss collaboration and co-ordination of activities in the subregion, including joint activities.

Budget

\$3,000

One workshop/meeting of leading scientists and institutions involved in science and technology in the region to assist in policy guidelines development on specific sectors of science and technology, e.g. micro-electronics, bio-energy, energy (alternative) in the region, in response to recommendation of the New Technologies Seminar held in Port-of-Spain, 7-10 May 1986.

Budget

\$5,000

