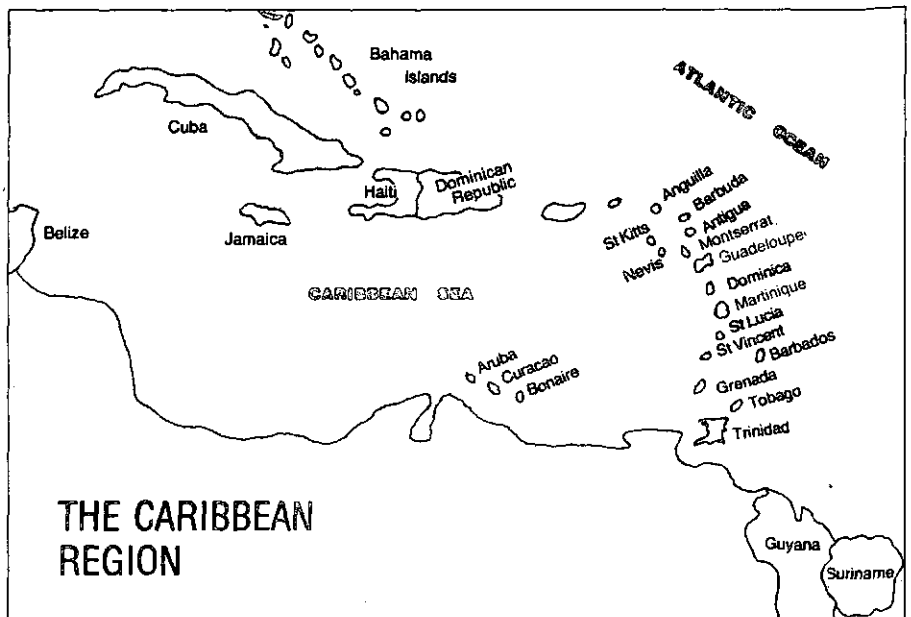


CARIBBEAN
DEVELOPMENT
 AND
CO-OPERATION
COMMITTEE



THE CARIBBEAN REGION

CDCC/CCST/83/11

June 1983

ORIGINAL: ENGLISH

ECONOMIC COMMISSION FOR LATIN AMERICA
 Subregional Office for the Caribbean
 CARIBBEAN DEVELOPMENT AND CO-OPERATION COMMITTEE
 CARIBBEAN COUNCIL FOR SCIENCE AND TECHNOLOGY
 Third Plenary Session
 Curacao, Netherlands Antilles
 27-29 July 1983



THE CCST BUDGET FOR 1983-1984



UNITED NATIONS

ECONOMIC COMMISSION FOR LATIN AMERICA Office for the Caribbean



THE CCST BUDGET FOR 1983-1984

INTRODUCTION

In accordance with Article 16 (v) of the CCST Statutes, the following draft budget is prepared for Council.

It is expected that ECLA/CDCC will continue providing the services of the Executive Secretary and other logistic support for CCST; therefore no provision has been made for capital equipment or for the United Nations overhead charges. It is proposed, however, that the Council should initiate steps to create its own identity with the nucleus of a Secretariat, by employing a full-time secretary/typist and by using its own stationery.

The Secretariat has been moderately successful in seeking additional funds for projects from external Agencies. Nevertheless, members are requested to encourage their respective Governments to pay the annually assessed contributions as quickly as possible, since this tangible evidence of commitment to CCST projects by Member Countries will inevitably evoke more favourable responses from funding Agencies.



PROPOSED EXPENDITURE 1983-1984

A. PROJECTS (see ANNEX)

		<u>US\$</u>	
I	Assessment of National Science and Technology Capabilities (E/CEPAL/CDCC/83)	10,000	
II	Establishment of a Journal/Magazine for CCST (E/CEPAL/CDCC/83)	5,000	
III	Preparation and Exchange of Audio-Visual Material for Education in Science and Technology (E/CEPAL/CDCC/83)	100,000	
IV	Study of the Consequences of the Development of Energy Crops on Food Supplies in the Caribbean (E/CEPAL/CDCC/83)	140,000	
V	Conservation and Exchange of Germplasm of Crop Plants (E/CEPAL/CDCC/83)	14,000	
VI	Development of Agro-Industries and Employment Opportunities at Rural Level (E/CEPAL/CDCC/83)	18,000	
VII	The Potential and Limitations of Newly Emerging Technologies for Developing Countries (CDCC/CCST/82/12)	45,000	
VIII	A Science and Technology Policy for the Caribbean (CDCC/CCST/82/12)	<u>25,000</u>	357,000

B. MEETINGS OF TECHNICAL COMMITTEES

<u>COMMITTEE 2</u>	Transfer of Technology and Patents (March/April 1984)	30,000	
<u>COMMITTEE 4</u>	Agricultural Research (Trinidad and Tobago 26-30 September 1983)	49,000	
<u>COMMITTEE 5</u>	Marine Affairs (including Fisheries) as soon as possible	30,000	
<u>COMMITTEE 6</u>	Health, Nutrition and Technical Preparation of Pharmaceuticals (Havana, Cuba, February 1984)	50,000	
<u>COMMITTEE 7</u>	Universities, Industrial Sector and other Private and Public Institutions (July/August 1984)	10,000	
<u>COMMITTEE 8</u>	Newly Emerging Technologies (March 1984)	<u>50,000</u>	<u>219,000</u>
	Carried forward		576,000

C. STATUTORY MEETINGS

		Brought forward	576,000
		<u>US\$</u>	
FIFTH EXECUTIVE COMMITTEE MEETING (Dec 1983/Jan. 1984)		5,000	
SIXTH EXECUTIVE COMMITTEE MEETING (April/May 1984)		5,000	
FOURTH PLENARY SESSION (July/August 1984)		<u>15,000</u>	25,000

D. SECRETARIAT

STAFF: One Secretary G-4	10,000		
Utilities	1,000		
Supplies and Materials	3,000		
Communications	<u>1,000</u>	<u>15,000</u>	<u>15,000</u>
		TOTAL	US\$ <u>616,000</u>

PROPOSED INCOME 1984

1. Assessed Contribution US\$ 1981, 1982 and 1983

<u>COUNTRY</u>	<u>YEAR</u>			<u>AMOUNT RECEIVED BY</u> <u>30 June 1983</u>	<u>AMOUNT</u> <u>OUTSTANDING</u>
	<u>1981</u>	<u>1982</u>	<u>1983</u>		
Belize	-	-	1,000 (half year)		
Cuba	4,000	8,000	8,000		
Dominica	1,000	2,000	2,000		
Grenada	1,000	2,000	2,000		
Guyana	4,000	8,000	8,000		
Haiti	-	-	1,000 (half year)		
Jamaica	4,000	8,000	8,000		
Saint Lucia	1,000	2,000	2,000		
St. Vincent and the Grenadines	1,000	2,000	2,000		
Suriname	4,000	8,000	8,000		
Trinidad and Tobago	<u>4,000</u>	<u>8,000</u>	<u>8,000</u>		
	<u>24,000</u>	<u>48,000</u>	<u>50,000</u>	<u>68,000</u>	<u>54,000</u>

2. Assessed Contributions for 1984 (US\$)

Belize	2,000	
Cuba	8,000	
Dominica	2,000	
Grenada	2,000	
Guyana	8,000	
Haiti	2,000	
Jamaica	8,000	
Saint Lucia	2,000	
St. Vincent and the Grenadines	2,000	
Suriname	8,000	
Trinidad and Tobago	<u>8,000</u>	<u>52,000</u>

PROPOSED INCOME 1983-1984

		US\$	
1.	Amount Outstanding 1981-1983	54,000	
2.	Assessed Contributions for 1984	52,000	
3.	Additional Funds already obtained from extrabudgetary sources	60,000	
4.	Additional Funds for which firm commitments have already been obtained	76,000	
5.	Additional Funds required for:		
	(a) Project III	\$100,000	
	(b) Project IV	140,000	
	(c) Project VI	9,000	
	(d) Committee 2	15,000	
	(e) Committee 5	30,000	
	(f) Committee 6	25,000	
	(g) Committee 7	10,000	
	(h) Committee 8	<u>45,000</u>	
		<u>374,000</u>	TOTAL US\$ <u>61,600</u>

Project I

ASSESSMENT OF NATIONAL SCIENCE AND
TECHNOLOGY CAPABILITIES

	<u>US\$</u>
1. Providing Forms for the Survey	1,000
2. Travel to Countries requiring assistance (2 persons)	2,000
3. Subsistence for two persons for 15 days	3,000
4. Analysis and Publication of Data	3,000
5. Incidentals (telex, telephone, postage, etc.)	<u>1,000</u>
	<u>10,000</u>

Project II

ESTABLISHMENT OF A JOURNAL/MAGAZINE
FOR CCST

1. Convening a Meeting of the Editorial Board	
(i) Air Travel for four persons	1,000
(ii) Per diem for 2/3 nights	1,500
2. Contracting services of a leader-writer/editor	2,000
3. Incidentals (telex, telephone, postage, etc.)	<u>500</u>
	<u>5,000</u>

Project III

PREPARATION AND EXCHANGE OF
AUDIO-VISUAL MATERIAL FOR
EDUCATION IN SCIENCE AND TECHNOLOGY

See Project Proposal (Document No. CDCC/CCST/83/15) 100,000

Project IV

STUDY OF THE CONSEQUENCES OF THE
DEVELOPMENT OF ENERGY CROPS ON FOOD SUPPLIES
IN THE REGION

(See Document CDCC/CCST/82/9)

See Project Proposal

US\$

140,000

Project V

CONSERVATION AND EXCHANGE OF
GERMPLASM OF CROP PLANTS

One Consultant for two man-months	9,000
Travel within the region	1,500
Subsistence for twenty-five days	2,500
Incidentals (telephone, telex, postage, etc.)	<u>1,000</u>
	<u>14,000</u>

Project VI

DEVELOPMENT OF AGRO-INDUSTRIES AND
EMPLOYMENT OPPORTUNITIES
PARTICULARLY AT RURAL LEVEL

One Consultant for one man-month	5,000
Travel within the Region	500
Implementation of Pilot Project in one LDC and one MDC	12,000
Incidentals (telephone, telex, postage, etc.)	<u>500</u>
	<u>18,000</u>

Project VII

THE POTENTIAL AND LIMITATIONS OF
NEWLY EMERGING TECHNOLOGIES
WITH SPECIAL REFERENCE TO DEVELOPING COUNTRIES

	<u>US\$</u>
1. Convening a Regional Seminar/Workshop on "Newly Emerging Technologies and their Implications for Caribbean Development"	30,000
2. Commissioning Lead Papers	6,000
3. Publication of Proceedings	8,000
4. Incidentals (telephone, telex, postage, etc.)	<u>1,000</u>
	<u>45,000</u>

Project VIII

A SCIENCE AND TECHNOLOGY POLICY
FOR THE CARIBBEAN

1. Commissioning a consensual Report on National Policies on Science and Technology in the Caribbean	5,000
2. Convening subregional Preparatory Meetings for the Second Conference of Ministers Responsible for the Application of Science and Technology for Develop- ment in Latin America and the Caribbean	10,000
3. Convening a Regional Seminar/Workshop for Representatives from National Science and Technology Policy-Making Institutions	<u>10,000</u>
	<u>25,000</u>

