

UNITED NATIONS ECONOMIC AND SOCIAL COUNCIL



GENERAL

E/CN.12/AC.16/16/Rev.1
12 February 1952
ENGLISH
ORIGINAL: SPANISH



ECONOMIC COMMISSION FOR LATIN AMERICA
Committee of the Whole
Santiago, Chile
11 February 1952

STATEMENT OF FINANCIAL IMPLICATIONS OF 1953

The Executive Secretary has studied the financial implications of the draft resolutions of the Committee of the Whole and wishes to advise the Member Governments the extent to which the implementation of those resolutions in 1953 will affect the budget estimates for that year.

1. The draft resolution on transportation and energy (Conference Room Paper N° 3), which is now before the Committee of the Whole will require additional resources totalling US\$ 45,140 as follows:

a) Study on transportation

Established posts -- one first officer for the full year	US\$ 9,140	
Experts -- 2 experts for 6 months	10,000	
Travel on official business -- 3 visits for on-the-spot investigations and to consult with experts and Government officials	<u>1,000</u>	US\$ 20,140

b) Study on energy

Experts -- 4 experts for 6 months	US\$ 24,000	
Travel on official business -- 3 visits for on-the-spot investigations and to consult with experts and government officials	<u>1,000</u>	US\$ 25,000
		US\$ 45,140

2. Provided that the Committee of the Whole approves the proposal of the Working Group to defer the projects listed in its report to the Committee of the Whole, the study on Operation of the Free Zone of Colon and the expansion of the studies on Chemical and Food Processing Industries may be undertaken without additional funds. The additional cost of experts /and travel

and travel will be absorbed within the normal budget.

3. The General Assembly appropriated US\$ 60,000 in the supplementary budget for 1952 to cover the additional costs of certain projects approved by the Fourth Session of the Commission. Two of these projects: a) Study on the Integration of the National Economies of Central American Countries, and b) Study of Intra-Regional Trade, are continuing projects and in submitting the statement on financial implications to the Council, the Secretary General brought it to the attention of the Council that these were continuing costs to be carried over into the following years. After careful review of the work programme for 1953 the Executive Secretary has estimated that the financial requirements for that year may be reduced to US\$ 53,470 as follows:-

a) Study of the Integration of the National Economies of Central American Countries

Established posts — Continuation of 2 economists (1 first officer and 1 second officer) and 2 secretaries for the full year US\$ 21,470

Travel on official business -- 5 visits to Central American countries by ECLA staff members to make field studies required and to discuss recommendations with Government officials 2,000 US\$ 23,470

b) Study on Intra-Regional Trade

Established posts — Continuation of 2 economists (1 first officer and 1 second officer) for the full year US\$ 16,470

Temporary assistance — continuation of one economist (first officer) for 6 months 4,530

Experts — 4 experts for 6 weeks 7,500

Travel on official business — 3 visits to consult with experts and government officials 1,500 US\$ 30,000

US\$ 53,470