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AND
SOCIAL COUNCIL



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ECONOMIC COMMISSION FOR LATIN AMERICA
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DRAFT PROGRAMME OF WORK AND PRIORITIES 1965-67

Corrigenda

DRAFT PROGRAMME OF WORK AND PRIORITIES 1965/1967

The introduction to the Draft Programme of Work and Priorities for 1965-1967 (document E/CN.12/706) explained that the proposals contained in it had been based on those resources assigned to the ECLA secretariat in the Secretary-General Budget Estimates for 1965, as adjusted by the Advisory Committee on Administration and Budgetary Questions (document A/5787). It was further indicated that, subsequent to the preparation of ECLA's draft programme, the General Assembly adopted resolution 2004 (XIX), recommending that expenditures for 1965 should be held at the 1964 levels. In practice, that has meant a reduction of 12 posts in ECLA's 1965 establishment. Restoration of these posts has been requested in the 1966 budget estimates, but in the meantime the Executive Secretary has found it necessary to re-distribute resources in the light of the existing situation. This was further aggravated by the fact that vacancies in a given organizational unit had to be utilized to cover recruitment which was already in progress against the anticipated new posts, regardless of whether such recruitment filled the more urgent priority needs.

As a result of the foregoing, a number of changes has had to be introduced in the text of document E/CN.12/706 corresponding to the resources available to carry out the work programme. The main aspects of these are indicated in the following pages; nevertheless, the resultant redistribution of personnel by projects will be included only in the final version of the programme of work and priorities.

The texts which follow should replace those on the corresponding pages of document E/CN.12/706.

Page 4, paragraph 4 should now read as follows:

4. Resources, showing the man-months assigned to the different projects in 1965 and 1966 and indicating either the corresponding levels of the established posts on the revised manning table as at 28 February 1965, the projects on which regional technical assistance advisers or experts are engaged, or the need for other resources such as consultants or new established posts. These latter include the 12 posts eliminated from the 1965 manning table as a result of the prevailing financial restrictions. Man-months shown in parentheses denote established posts that were unfilled on 30 April 1965, or new requirements, including consultants not currently working on assignments for the secretariat. This column also indicates the assistance received from other sources, not chargeable to ECLA's budget.

A table has been included below to show the effect on the different areas of work of the situation described above:

PROGRAMME OF WORK AND PRIORITIES 1965-1967: SUMMARY OF RESOURCES

Section	Area of work	1965			Requested for 1966		
		Est.posts	Con-sultants	Travel	Est.posts	Con-sultants	Travel
	<u>Econ. & social devel.</u>						
00	Econ. Dev. & Res.	A. 280,690	11,399	8,190	290,492	32,222 ^{a/}	10,520
		B. 230,745					
10	Econ. Projections and Planning	A. 40,716	-	-	40,716		
		B. 30,216					
01	Social Development	A. 70,404	4,000	4,500	93,566	5,000	6,000
		B. 70,404					
	<u>Trade and Integration</u>						
02	Gen. Problems of Trade and Dev.	A. 158,544	6,000	9,000	169,044	25,000	12,000
		B. 137,700					
03	Studies & other work relating to ALALC						
04	Central American Econ. Integration Programme	A. 233,611	19,192 ^{b/}	10,290	239,387	17,776	12,320
		B. 180,464		17,950 ^{c/}			16,800
05	<u>Industrial Dev.d/</u>	A. 161,437	10,399	8,970	174,934	17,222	11,760
		B. 153,845					
	Spec. Budget for Reg. Symposium on Industrialization.	A. -	75,000	20,000			
		B. -	31,500	18,500			
06	Econ. Prob.of Agric.e/	A. 56,364	-	3,000	56,364	10,000	7,000
		B. 56,364					
07	Natural Res. and Energy	A. 52,464	16,500	4,500	53,976	20,000	6,000
		B. 39,792					
08	Transport f/	A. 32,388	-	4,500	33,900	12,000	6,000
		B. 32,388					
09	Statistics	A. 143,208	6,000	11,000	143,208	6,000	15,000
		B. 130,538					
11	Public Adminis.g/	A. -	-				
		B. -					
	<u>Totals</u>	A. 1,229,826	148,390	101,900	1,296,587	145,222	103,400
		B. 1,064,456	104,990	100,500			

Note: A. = Establishment recommended by the Advisory Committee on Administration and Budgetary Questions (document A/5787).

B = Establishment authorized as a result of resolution 2004 (XIX) of the General Assembly, which recommended maintaining expenditures at the 1964 level.

a/ These funds correspond to the estimated needs of Sections 00 and 10.

b/ These funds correspond to the needs of the programme but under existing circumstances; only \$10,000 of consultant funds can be assigned to the Mexico Office.

c/ The second figure in each case corresponds to travel to meetings.

d/ Excludes contributions by the Latin American Institute for Economic and Social Planning and the Inter-American Development Bank.

e/ Excludes contribution by FAO.

f/ Excludes contribution by the OAS.

g/ ECLA's initial budget estimates for 1966 included 1 post at the P-4 level.

00. ECONOMIC DEVELOPMENT AND RESEARCH

Change the Summary of Costs, to read as follows:

SUMMARY OF COSTS

	<u>Totals</u>	
	1965	1966
	\$	\$
<u>Established posts</u>	224,301	284,048
<u>Consultants</u>	11,399	32,222
<u>Travel</u>	8,190	10,520
<u>Ad hoc meetings</u>	none	none

Details

Established posts

a) Economic Development and Research Division	115,464	143,976
b) Mexico Office	51,561	68,396
c) Washington Office	48,180	62,580
d) Joint ECLA/BNDE Centre	9,096	9,096

Consultants

a) Economic Development and Research Division	9,000	30,000
b) Mexico Office (10 per cent)	2,399	2,222
c) Washington Office	none	none
d) Joint ECLA/BNDE Centre	none	none

Travel

a) Economic Development and Research Division	4,500	6,000
b) Mexico Office (20 per cent)	2,940	3,520
c) Washington Office	750	1,000
d) Joint ECLA/BNDE Centre	none	none

Paragraph 1, left-hand side, last sentence, should read:

The Summary of Costs should be modified to read:

"Furthermore, projects relating to Public Administration have been transferred from Section 00 to form a new section 11. They are carried out at present by regional advisers, since ECLA has no resources for them."

Summary of costs

a) Economic Development and Research

Division

	1965	1966
	\$	\$

Established posts

1	D1	17,352	17,352
2	P4	25,344	25,344
4	P3	42,000	42,000
3	P2	24,516	24,516
1	P1	6,252	6,252
1	P1		
	Trainee post provided by Headquarters		
1	L7		
	Research Assistant	3,876	3,876
1	L6	2,568	2,568
	Computer		
	<u>Additional requirements</u> *		
1	P5		15,840
1	P4		12,672
	(for the Survey)		
	(for financing of development)		
	<u>Sub total</u>	121,908	150,420
	<u>Consultants</u>	9,000	30,000
	<u>Travel</u>	4,500	6,000

Paragraph 3, left-hand side, second sentence, should read as follows:

In order to achieve this, the restoration of two posts originally granted for 1965 has been requested for 1966, as follows: one at the P-5 level to take charge of the annual Survey and other work relating to the current economic situation; and one at the P-4 level to work on economic development and integration. In addition (etc. down to ... for 1966).

* These represent the restoration of two posts originally granted for 1965. In the meantime, posts have been borrowed from other units to enable the work of this key division to continue with as little disruption as possible under the circumstances.

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SUMMARY OF COSTS

	1965	1966
b) <u>Mexico Office</u>	\$	\$
<u>Established posts</u> (20 per cent)	51,561	68,396
<u>Consultants</u> (10 per cent)	2,399	2,222
<u>Travel</u> (20 per cent)	2,940	3,520
c) <u>Washington Office</u>		
<u>Established posts</u>		
1 P5	17,808	17,808
1 P2	9,096	9,096
1 P3) To work with OAS	12,180	12,180
1 P2) in exchange for two transport experts (see section 08)	9,096	9,096
<u>Additional requirements*</u>		
1 P4 - restoration of post originally granted for 1965		14,400
Sub totals	48,180	62,580
<u>Consultants</u>	none	none
<u>Travel</u>	750	1,000

Add at the end of the last paragraph:

The restoration of one post at the P-4 level, originally granted for 1965, has been requested for 1966 in order to fulfil the work programme for this Office.

* In the meantime a post has been loaned from another unit of the secretariat to accommodate a staff member already recruited for this purpose.

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Insert footnote at the bottom of the page, indicated at the end of the second sentence in the third paragraph.

Delete the heading

Additional requirements

1 P2 9,096.

However, in view of the financial situation, this post has not now been requested for 1966.

Should read as follows:1. SOCIAL DEVELOPMENT

SUMMARY OF COSTS

	<u>Totals</u>	
	1965	1966
	\$	\$
<u>Established posts</u>	70,404	93,566
<u>Consultants</u>	4,000	5,000
<u>Travel</u>	4,500	6,000
<u>Ad hoc meetings</u>	none	none

	<u>Details</u>	
<u>Established posts</u>		
1 P5	15,840	15,840
4 P4	50,688	50,688
1 L7 Research Ass't	3,876	3,876
<u>Additional requirements</u>		
1 P4 (Housing)		12,672
1 P3 - project N ^o s 01-1, 01-2 and 01-4		10,500
<u>Consultants</u>		
1 at local level project N ^o 01-03	4,000	5,000
1 for 6 months in) 1965)		financed by UNICEF (see project N ^o 01-15)
1 for 3 months in) 1966)		
<u>Regional Advisers</u>		
1 - Housing Policies) and Programmes)		provided by BTAO for 12 months each in 1965 and 1966
1 - Financing of) Housing)		
1 - Community Dev.)		
1 - Health aspects) of Housing and) Urban Dev.)		provided as from 1965 by PAHO/WHO

The second paragraph should now read as follows:

In order to strengthen the work on social planning, demography and community development, one other staff member, at the P-3 level, is requested for the Social Affairs Division.

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Replace existing text by:
SUMMARY OF COSTS
for

In left-hand column, last paragraph, replace the last sentence with the following text:

- 02. General Problems of Trade and Integration
- 03. Studies and other work relating to ALALC

	<u>Totals</u>	
	1965	1966
	\$	\$
<u>Established posts</u>	137,700	169,044
<u>Consultants</u>	6,000	25,000
<u>Travel</u>	9,000	12,000
<u>Ad hoc meetings</u> (See project N° 02-41)	-	12,500

Details

<u>Established posts</u>		
1 D1	17,352	17,352
2 P4	25,344	25,344
2 P3	21,000	21,000
1 P2	8,172	8,172
1 L8	5,280	5,280
1 L7	3,876	3,876
1 P5 - Special Studies Section	15,840	15,840
1 L8 - idem	5,280	5,280
1 L7 - idem	3,876	3,876
1 P5 [*] - Montevideo Office	15,840	15,840
1 P5 - Bogota Office	15,840	15,840
<u>Additional requirements</u>		
1 P4) - restoration of		12,672
1 P2) posts originally granted for 1965		8,172
1 P3 (see project N° 02-2		10,500

Nevertheless, the increasing interest in general problems of Latin America's trade with the rest of the world and the progressive efforts towards regional integration indicate, as a minimum, the need to restore in 1966 two posts at the P-4 and P-2 levels originally granted for 1965, and to include one additional post at the P-3 level; consultants will be required to assist in specific aspects of the work, for an estimated total of \$25,000.

* This post has had to be assigned temporarily to another unit in order to meet existing commitments.

/Consultants

Consultants

1 at P5 level (part-time) 6,000
for 12 months in
1965

2 at P4/P5 level, 12 months
each in 1966. 25,000

Regional Advisory Group on
Trade Policy

1 - Chief of Group, BTAO)- 12 months each
2 Regional Advisers, BTAO) in 1965 and
1966

This post has had to be assigned
temporarily to another category
to meet existing requirements.

(14-S)

Annex

Administrative

1965	1	6,000
1966	2	25,000
1967	2	25,000
1968	2	25,000
1969	2	25,000
1970	2	25,000
1971	2	25,000
1972	2	25,000
1973	2	25,000
1974	2	25,000
1975	2	25,000
1976	2	25,000
1977	2	25,000
1978	2	25,000
1979	2	25,000
1980	2	25,000
1981	2	25,000
1982	2	25,000
1983	2	25,000
1984	2	25,000
1985	2	25,000
1986	2	25,000
1987	2	25,000
1988	2	25,000
1989	2	25,000
1990	2	25,000
1991	2	25,000
1992	2	25,000
1993	2	25,000
1994	2	25,000
1995	2	25,000
1996	2	25,000
1997	2	25,000
1998	2	25,000
1999	2	25,000
2000	2	25,000

Administrative

1965	1	6,000
1966	2	25,000
1967	2	25,000
1968	2	25,000
1969	2	25,000
1970	2	25,000
1971	2	25,000
1972	2	25,000
1973	2	25,000
1974	2	25,000
1975	2	25,000
1976	2	25,000
1977	2	25,000
1978	2	25,000
1979	2	25,000
1980	2	25,000
1981	2	25,000
1982	2	25,000
1983	2	25,000
1984	2	25,000
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1988	2	25,000
1989	2	25,000
1990	2	25,000
1991	2	25,000
1992	2	25,000
1993	2	25,000
1994	2	25,000
1995	2	25,000
1996	2	25,000
1997	2	25,000
1998	2	25,000
1999	2	25,000
2000	2	25,000

Administrative
The administrative costs of the
Regional Advisory Group on Trade Policy
are estimated to be 25,000 per annum
for each year from 1966 to 1999.
This includes the salaries of the
Chief of Group and two Regional
Advisers, the office expenses,
travel, and other miscellaneous
costs. The total administrative
costs for the period 1965-1999
are estimated to be 25,000 per
annum from 1966 to 1999, and
6,000 for 1965, amounting to
250,000 in all.

04. CENTRAL AMERICAN ECONOMIC INTEGRATION PROGRAMME

SUMMARY OF COSTS

for substantive sections, ECLA's Mexico Office, showing proportionate distribution by areas of work

In the left-hand column, paragraph 2, the second sentence should now read as follows:

	<u>Totals</u>	
	1965	1966
	\$	\$
<u>04. Central American Economic Integration Programme</u>		
<u>Established posts</u> - 70%	180,464	239,387
<u>Consultants</u> - 80%	19,192	17,776
<u>Official travel</u> - 70%	10,290	12,320
<u>Travel to meetings</u> 100%	17,950	16,800
<u>00. Economic Development and Research</u>		
Note: already costed under Section 00		
<u>Established posts</u> - 20%	51,561	68,396
<u>Consultants</u> 10%	2,399 [*]	2,222
<u>Official travel</u> 20%	2,940	3,520
<u>05. Industrial Development</u>		
Note: already costed under Section 05		
<u>Established posts</u> - 10%	25,781	34,190
<u>Consultants</u> 10%	2,399	2,222
<u>Official travel</u> 10%	1,470	1,760

In order to strengthen work on Industry and Trade, restoration of two posts, at the P-4 and P-3 levels, has been requested for 1966, together with one additional post at the P-2 level for Industry and another at the P-3 level for housing. Restoration of two posts, at the P-5 and P-3 levels, has also been requested in order to form the urgently needed Caribbean Unit.

* These are the estimates according to the programme, but in fact with the over-all reduction of consultant funds for the ECLA secretariat in 1965, only \$10,000 can be allotted to the Mexico Office.

04. CENTRAL AMERICAN ECONOMIC INTEGRATION PROGRAMME

The details of cost estimates should be modified to read as follows:

		<u>Details</u>	
		1965	1966
		\$	\$
<u>Established posts</u>			
Sub-totals		257,806	341,981
<u>Economic Development Section</u>			
	1 P4	14,730	14,730
	1 P2 - reclassification to P3 requested	9,210	11,336
	3 P2	27,630	27,630
	1 L8 Research Assit.	6,213	6,213
<u>Additional requirements</u>			
none requested			
<u>Industry Section</u>			
	1 P3	11,336	11,336
	1 L8 Research Assit.	6,213	6,213
	1 L6 Research Assit.	4,010	4,010
<u>Additional requirements</u>			
	1 P4 - restoration of post originally granted for 1965		14,730
	1 P2		9,210
<u>Trade Policy Section</u>			
	1 P3 - reclassification to P4 requested	11,336	14,730
	1 P1	6,787	6,787
	1 L8 Research Assit.	6,213	6,213
	1 L7 Research Assit. - reclassification to L8 requested	5,018	6,213
<u>Additional requirements</u>			
	1 P3 - restoration of post originally granted for 1965		11,336
<u>Agriculture Section</u>			
	1 P4	14,730	14,730
	1 P2 - reclassification to P3 requested	9,210	11,336
	1 L6 Research Assit.	4,010	4,010
<u>Additional requirements</u>			
none requested.			

/Modify the

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Modify the details of cost estimates as follows:

	1965	1966
	\$	\$
<u>Transport Section</u>		
1 P4	14,730	14,730
1 L7 Research Assist	5,018	5,018
<u>Additional requirements</u>		
none requested		
<u>Social Affairs Section</u>		
1 P5	15,840	15,840
1 P3	11,336	11,336
<u>Additional requirements</u>		
1 P3 for housing		11,336
<u>Statistical Section</u>		
1 P4	14,730	14,730
1 P1	6,787	6,787
1 L8 Statistician	6,213	6,213
3 L7 Statistician	15,054	15,054
3 L6 Statistician	12,030	12,030
2 L5 reclassification	6,474	8,020
		requested to L6
4 L5 Junior statisticians	12,948	12,948
<u>Caribbean Unit</u>		
1 P5) restoration of		15,840
1 P3) posts originally granted for 1965		11,336
<u>Consultants^{*/}</u>		
Sub-totals	23,990 [*]	22,220
Office of Director	8,820	12,870
Economic Development	-	-
Industry Section	3,500	3,500
Trade Policy Section	7,000	3,500
Social Affairs Section	4,670	2,350

^{*}/ These are the estimates according to the Programme, but in fact with the over-all reduction of consultant funds for the ECLA secretariat in 1965, only \$10,000 can be allotted to the Mexico Office.

/05. INDUSTRIAL DEVELOPMENT

05. INDUSTRIAL DEVELOPMENT

Modify the totals to read as follows:

SUMMARY OF COSTS

	Totals	
	1965 \$	1966 \$
<u>Established posts</u>	153,845	174,934
<u>Consultants</u> ^{*/}	10,399	17,222
<u>Travel</u> ^{*/}	8,970	11,760
<u>Ad-hoc meetings</u>		
No funds requested ^{*/}		
<u>Note</u> The <u>Details</u> on this page and the footnote ^{*/} remain unchanged.		

The percentage distribution of the resources of the Mexico Office have been modified, thus affecting the original totals. Hence the change above, which results from the following change indicated below:

	1965 \$	1966 \$
<u>(b) Mexico Office</u>		
<u>Established posts</u> - 10%	25,781	34,198
<u>Consultants</u> - 10%	2,399	2,222
<u>Travel</u> - 10%	1,470	1,760

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REVISED ECLA BUDGET FOR THE REGIONAL AND
INTERNATIONAL SYMPOSIA ON INDUSTRIALIZATION

	Consultants	Travel	Total 1965	Total 1966
1. <u>Special studies</u>				
a) on export industries	6,000	2,500	8,500	
b) on industrialization (institutional and regional aspects)	11,000	5,000	16,000	
2. <u>Sectoral studies</u>				
a) regional study of fertilizers (to be financed by IDB)				
b) regional study of alkalis 2 consultants for 6 to 8 months; 2 round trips.	8,500	3,000	11,500	
c) regional study of petrochemicals ^{*/}				
d) regional textile study 1 consultant for 3 months	3,000	1,500	4,500	
e) regional steel study-follow up (to be financed by IDB)				
f) regional study on basic equipment industries (funds required in addition to those obtainable from IDB)	3,000	1,500	4,500	
3. Costs of organizing a regional meeting on industrialization at the beginning of 1966. (It is hoped that at least part of the \$32,000 originally requested for this purpose may be covered by future allotments for 1966)				
4. Travel of staff for the preparation and organization of meetings				
	5,000	5,000		
(Includes 2 round trips for preparation of country studies)				
TOTALS				
	31,500	18,500	50,000	

^{*/} There is a possibility of obtaining an additional allotment of \$25,000 to cover the following: short-term consultants and their travel:

(i) <u>Petrochemical industry</u>	6,000	1,500	7,500
(ii) <u>Aluminium industry</u>	5,000	2,500	7,500
(iii) <u>Copper industry</u>	7,000	3,000	10,000

/06. ECONOMIC

06. ECONOMIC PROBLEMS OF AGRICULTURE - No change

07. NATURAL RESOURCES AND ENERGY

Modify the summary of costs as indicated:

SUMMARY OF COSTS

Totals

	1965	1966
	\$	\$

Established posts	39,792	53,976
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Left-hand column, paragraph 3, first sentence, should now read as follows:

Consultants	16,500	20,000
-------------	--------	--------

Travel	4,500	6,000
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One post at the P-4 level has been requested for 1966. Special aspects of the work can be effectively handled by short-term consultants, for which the sum of \$20,000 has been included.

Ad hoc meetings (see project N° 07-211)		5,000
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Details

Established posts

1 P5 - Chief	15,840	15,840
1 P3	10,500	10,500
1 P2	8,172	8,172
1 L8	5,280	5,280

Restoration of post originally granted for 1965. In the meantime, this post has been assigned from another unit.

Reclassification

1 P5 to D1 (difference)		1,512
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Additional requirements

1 P4 - restoration of post originally granted for 1965		12,672
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Note: The remainder of this page is unchanged.

08. TRANSPORT - No change

09. STATISTICS

09. STATISTICS

SUMMARY OF COSTS

	1965	1966
	\$	\$
Left-hand column, paragraph one, last sentence should now read as follows:	<u>Established posts</u>	130,538 143,208
	<u>Consultants</u>	6,000 6,000
	(Statistical correspondents)	
	<u>Travel</u>	11,000 15,000
Restoration in 1966 of a P-4 post originally granted for 1965 is requested, for demographic and social statistics. Some consultant funds may be needed in connexion with projects 09-31 to 09-33, particularly since this Division has had to loan two posts to other units during 1965.	<u>Ad-hoc meetings</u>	6,000 -
	(see project N° 09-33)	
	<u>Details</u>	
	<u>Established posts</u>	
	1 P5, Chief	15,840 15,840
	1 P4, Deputy Chief	12,672 12,672
	1 L7	3,876 3,876
	<u>Sections</u>	
	<u>National Income</u>	
	1 P4	12,672 12,672
	1 P2	8,172 8,172
	1 L6	3,048 3,048
	<u>Demographic & Social Statistics</u>	
	1 L8	5,280 5,280
	1 L6	3,048 3,048
	<u>Agricultural Statistics</u>	
	1 P3 ^{*/}	(10,500) 10,500
	1 L8	5,280 5,280
	2 L6	6,096 6,096
	<u>External Trade Statistics</u>	
	1 P3	10,500 10,500
	1 L8	5,280 5,280
	1 L7	3,876 3,876
	1 L6	3,048 3,048
	<u>Industrial Statistics</u>	
	1 P2 ^{*/}	8,172 8,172
	1 P1	6,252 6,252
	1 L7	3,876 3,876
	1 L6	3,048 3,048
	<u>Additional requirements</u>	
	1 P4 - restoration of post originally granted in 1965	12,672

*/ These two posts have had to be loaned to other units during 1965.

10. ECONOMIC PROJECTIONS AND PLANNING

SUMMARY OF COSTS

Replace the last sentence of paragraph one with the following:

Restoration in 1966 has been requested for a P-3 post originally granted for 1965, and which has in the meantime been assigned from another unit.

	Totals	
	1965	1966
	\$	\$
<u>Established posts</u>	30,216	40,716
<u>Consultants</u>	none	none
<u>Travel</u>	none envisaged	
<u>Ad hoc meetings</u>	none	none

Details

		<u>Established posts</u>	
	1 P5	15,840	15,840
	1 P3	10,500	10,500
	1 L7	3,876	3,876

Additional requirements

	1 P3 - restoration of post originally granted for 1965		10,500
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Because of the urgent priority of this work, one additional post has been assigned to the Centre in the meantime from another unit.

000.01	000.01		
000.02	000.02		
000.03	000.03		
000.04	000.04		
000.05	000.05		
000.06	000.06		
000.07	000.07		
000.08	000.08		
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000.11	000.11		
000.12	000.12		
000.13	000.13		
000.14	000.14		
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000.19	000.19		
000.20	000.20		

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PUBLIC ADMINISTRATION

SUMMARY OF COSTS

Left-hand column, paragraph three; No ECLA secretariat resources are the last two sentences should now available in 1965 or 1966 read:

<u>Detail</u>	1965	1966
	\$	\$
<u>Established posts</u>	none	none

Regional Advisers

Two, 12 man-months each provided for 1965 and 1966.

Consultants

None requested

Travel

Missions to countries undertaken by the regional advisers are financed by BTAO.

However, these were not obtained and under present circumstances, there seems little likelihood of obtaining any resources for this work in 1966. It had been hoped to set up a small Public Administration Unit, reporting direct to the Executive Secretary, in order to support the work of the regional advisers.

(Last sentence on the page remains unchanged)