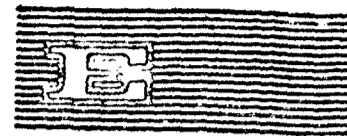


UNITED NATIONS  
ECONOMIC  
AND  
SOCIAL COUNCIL



GENERAL

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ECONOMIC COMMISSION FOR LATIN AMERICA

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preceded by a Meeting at the Technical  
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DRAFT PROGRAMME OF WORK AND PRIORITIES, 1973-1975

73-2-414



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ECLA: ECONOMIC DEVELOPMENT DIVISION

P: Professionals

C: Consultants

LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED REQUIREMENTS  
EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

RB: Regular budget

XB: Extrabudgetary

Specific activities	1972		1973		1974		1975	
	RB		XB		RB		XB	
	P	C	P	C	P	C	P	C
11.15.01 Appraisal and information								
Review and appraisal of the International Development Strategy (11.15.01.01)	78		3		26		3	
Economic Survey (11.15.01.02)	37		36		20		36	
11.15.02 Development strategy								
Development styles (11.15.02.01)	8		34		24		34	
Economic policy (11.15.02.02)			6		18		5	
11.15.03 Economic policy								
Income distribution (11.15.03.01)	12		12		12		18	
Mobilization of internal resources (11.15.03.02)	6	12	12		6		7	
External relations (11.15.03.03)	21		20		20		20	
Regional development (11.15.03.04)	6		6		6		6	
11.15.04 Public sector								
Areas of ownership (11.15.04.01)			24		18		18	
Public enterprises (11.15.04.02)			30		12		12	
Labour participation in public enterprises (11.15.04.03)			5		6		5	

ECLA: INDUSTRIAL DEVELOPMENT DIVISION

LISTING OF PROJETS PLANNED FOR IMPLEMENTATION AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
C: Consultants  
RB: Regular budget  
XB: Extrabudgetary

Specific activities	1972		1973				1974				1975					
	RB		XB		RB		XB		RB		XB		RB		XB	
	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C
11.32.01 Evolution of the industrial development process																
Annual Economic Survey (11.32.01.01)	2				2				2					2		
Appraisal of the Industrial Development Process in the Second Decade (11.32.01.02)	24				19				21					20		
11.32.02 Industrialization strategy and policies																
Industrial Policy, Instruments and Implementation (11.32.02.01)	2				15				20					20		
Relations between structures and measures of industrialization (11.32.02.02)					3				10					10		
Industrial Employment(11.32.02.03)					8				8					-		
Integration and the export of manufactures in industrial development (11.32.02.04)	18				29				29					31		
Technology in Industrial Development (11.32.02.05)	26				36			[4]	38			[12]	38			[12]
Small and Artisan-type Industry (11.32.02.06)					11	10			11	5				21		
The Public Sector in Industrial Development (11.32.02.07)					3				9							
Siting of Industry, Decentralization and Regional Development(11.32.02.08)					2	5			4	5				12		
11.32.03 Studies of branches of industry																
FAO/ECLA/UNIDO Forest Industries Advisory Group (11.32.03.01)	4					5	12			4	12			6	12	
Metal manufactures and machinery industries (11.32.03.02)	14		4		16	4	12		16	4	12			20	6	12
Steel industry (11.32.03.03)	12				12			[6]	12			[6]	12			[12]
ECLA/FAO Group of Food Industries (11.32.03.04)	6				12			[9]	12			[16]	17			[12]
Chemical industries (11.32.03.05)	24				24			[5]	24			[8]	28			[12]
11.32.04 Programme support and co-ordination																
Programme support and co-ordination (11.32.04.01)	60															

Note: Bracketed figures indicate resources which are expected to become available either through an increase in the level of extra-budgetary resources or in a few cases, through reallocation of internal resources.

ECLA: TRADE POLICY DIVISION

LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
C: Consultants  
RB: Regular budget  
XB: Extrabudgetary

Specific activities	1972		1973		1974		1975	
	RB		XB		RB		XB	
	P	C	P	C	P	C	P	C
11.41.01 National foreign trade policies								
Trade policy (11.41.01.01)					2		[4]	2
External debt policy (11.41.01.02)					4		[18]	14
Exchange policy (11.41.01.03)			25		6		[6]	6
Industrial protection policy (11.41.01.04)					4		[22]	16
11.41.02 Extra-regional economic relations								
Relations between Latin America and other regions (11.41.02.01)	36		44		38			38
Course on Trade Policy (11.41.02.03)	11			14		14		14
Course on Trade Policy (11.41.02.04)			8		8			8
Appraisal of the International Development Strategy (11.41.02.05)	37		2		24		[6]	2
11.41.03 Intra-regional economic relations								
Regional integration (11.41.03.01)	12		19		12		[6]	12

Note: Bracketed figures indicate resources which are expected to become available either through an increase in the level of extra-budgetary resources or in a few cases, through reallocation of internal resources.

ECLA: NATURAL RESOURCES AND ENVIRONMENT DIVISION  
 LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED REQUIREMENTS  
 EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
 C: Consultants  
 RB: Regular budget  
 XB: Extrabudgetary

Specific activities	1972		1973				1974				1975					
	RB		XB		RB		XB		RB		XB		RB		XB	
	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C
<b>11.55.01 Water resources</b>																
Methodology for planning the development of water resources (11.55.01.01)	3				2	13		18	7	16	3	[14]	4	16	4	[24]
The water resources of Latin America and the Second United Nations Development Decade (11.55.01.02)	1		2		7		8		8		4		6			
Strategy for the development of water resources (11.55.01.03)	2		1		12	1	25		5	1	12		3		12	
Methods for evaluating multiple water use projects and technical co-operation in this field (11.55.01.04)													9		13	[9]
<b>11.55.02 Energy</b>																
International interconnexion of electric power systems (11.55.02.01)	4				1											
Develop knowledge helpful in establishing policies in public electric power industries in the region (11.55.02.02) a/																
Develop knowledge helpful in establishing national oil policies in Latin America (11.55.02.03)													7	1		
Develop knowledge on energy planning at the national level (11.55.02.04)					12	12	3		12	10	1		8		3	
Study of petroleum resources and their use in Latin America (11.55.02.05)	5	5														
Projected consumption of petroleum products in 10 Latin American countries, 1975-1978 (11.55.02.06)	6				3											
<b>11.55.03 Mining</b>																
Improvement of knowledge of the world market in certain minerals (11.55.03.01)									6	4	3		12	4	5	
Environmental policies of industrialized countries and their impact on Latin America's mining industry (11.55.03.02) a/																
Seminar to standardize statistics on the mining economy of Latin America (11.55.03.03)					7		5		7		3					
Trends in Latin American mining policies as reflected in their judicial and institutional systems (11.55.03.04)							5				4		1		3	

Continues



ECLA: NATURAL RESOURCES ... (concl.)

Specific activities	1972		1973		1974		1975		
	RB		XB		RB		XB		
	P	C	P	C	P	C	P	C	
11.55.04 Human environment									
Models and Methodologies for Environmental Analysis (11.55.04.01)			2		[6]	1	[12]	1	[12]
Evaluation, policy building and planning for environmental action (11.55.04.02)	14		3		[12]	3	[36]	3	[24]
Regional development and the environment (11.55.04.03)			2		[6]	2	[12]	1	[12]
Urban growth and the human environment (11.55.04.04)			2		[12]	1	[24]	2	[24]
World trends on human environment policies and the foreign trade of Latin America (11.55.04.05)						1	[12]	1	[12]
Environmental policies and the structure of Latin American industry (11.55.04.06)						1	[12]	1	[12]
11.55.05 Information and technical assistance									
Basic information on electric power, hydrocarbon and mining economies (11.55.05.01)	8		8			3		2	
Economic Survey (11.55.05.02)	1		2					2	
Regional Review and Appraisal of the International Development Strategy (11.55.05.03)	13	14	1			9	10		
Technical Assistance (11.55.05.04)	4	47			22		30	1	30
Programme Support (11.55.05.05)	11	8	8	4	6	2	8	2	

Note: Bracketed figures indicate resources which are expected to become available either through an increase in the level of extra-budgetary resources or in a few cases, through reallocation of internal resources.

a/ To be started in 1976-1977.

ECLA: TRANSPORT AND COMMUNICATIONS DIVISION

LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
C: Consultants  
RB: Regular budget  
XB: Extrabudgetary

Specific activities	1972				1973				1974				1975			
	RB		XB		RB		XB		RB		XB		RB		XB	
	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C
11.80.01 Transport and spatial integration																
Transport and Spatial Integration (11.80.01.01)	4				7	[12]			17	36			22	36		
11.80.02 Planning, evaluation and information systems																
Joint ECLA/World Bank Sector File Project (11.80.02.01)	9				18				20				17			
Regional evaluation of the International Development Strategy (11.80.02.02)	10				6	[8]			12	4			7			
Techniques of transport planning and evaluation of transport plans (11.80.02.03)	10				9				9				12			
Regional adviser on promotion of tourism (11.80.02.04)				8			11				11				11	
11.80.03 New technology in transport																
Application of new transport technology in Latin America (11.80.03.01)	1				11	8			13	10			12			
11.80.04 Secretariat Services for CECLA																
Secretariat Services for CECLA (11.80.04.01)	9				7				8	12			9	12		
11.80.05 Programme support and co-operation																
Programme support (11.80.05.01)	31		1		14		1		5		1		5		1	

Note: Bracketed figures indicate resources which are expected to become available either through an increase in the level of extra-budgetary resources or in a few cases, through reallocation of internal resources.



ECIA: SOCIAL DEVELOPMENT DIVISION

LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
C: Consultants  
RB: Regular budget  
XB: Extrabudgetary

Specific activities	1972		1973		1974		1975					
	RB	XB	RB	XB	RB	XB	RB	XB				
	P	C	P	C	P	C	P	C				
<b>11.75.01 Population</b>												
Population trends (11.75.01.01)	10	26	9	10	24 [16]	10	24 [16]	10	24 [16]			
Employment (11.75.01.03)		12	4		12 [14]		24 [14]		24 [14]			
Population policies (11.75.01.04)	2	4	7	2	12 [14]	2	24 [14]	2	24 [14]			
<b>11.75.02 Social policy and planning</b>												
Studies directed towards a unified approach to development policy and planning (11.75.02.01)	27	1		38	6		55	6		55	6	
Youth and its participation in Latin American Development (11.75.02.02)	1			20		[48]	14		[60]	14		[60]
<b>11.75.03 Social aspects of development</b>												
Survey of social trends in Latin America (11.75.03.01)	44	1		26	6		15	12		15	12	
<b>11.75.04 Regional and local development</b>												
Latin American Programme for Regional and Urban Development (11.75.04.01)	48			36		36 [12]	36		72 [48]	36		72 [48]

Note: Bracketed figures indicate resources which are expected to become available either through an increase in the level of extra-budgetary resources or in a few cases, through reallocation of internal resources.

ECLA: STATISTICS AND PROJECTIONS DIVISION  
 LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED  
 REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
 C: Consultants  
 RB: Regular budget  
 XB: Extrabudgetary

Specific activities	1972		1973				1974				1975					
	RB		XB		RB		XB		RB		XB		RB		XB	
	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C
11.17.01 National Accounts																
National Accounts Statistics and related subjects (11.17.01.01)	27	2			27	4	[4]		27	4	[4]		27	4		[4]
11.17.02 External Trade and Balance of Payments Statistics																
External Trade Indicator; Classification of imports and exports; inter-Latin American trade and external trade by origin and estimation (11.17.02.01)	14				14				14				14			
Balance of payments (11.17.02.02)	1				1				1				1			
11.17.03 Industrial and Distributive Trade and Services Statistics																
Mining, Manufacturing, Construction and Distributive Trade Statistics (11.17.03.01)	27		12		24		12		30		12		30			
11.17.04 Demographic and Social Statistics																
Research and studies on the different statistical sources; projections and estimations on population; methodology and techniques (11.17.04.01)	7				10				12				12			
Population characteristics, vital statistics, labour force, housing statistics (11.17.04.02)	8				10				12				12			
11.17.05 Technical Assistance																
Regional Advisers in: Demographic Sample Surveys; National Accounts; Population and Housing Censuses; Computation Methods (11.17.05.01)	12		36		10		36				36				36	
11.17.06 Projections																
Preparation of parity exchange rates (11.17.06.01)					18				12				12			
Study of the short-term projections and analyses of the economic policies using appropriate models of the current situation in Latin America (11.17.06.02)	24				22		4		30		6		30		6	
Preparation of simulation models for comparison of styles of development in collaboration with the Economic Development Division (11.17.06.03)	14				21				20				20			
Preparation of long-term projections on the Latin American economy by countries (11.17.06.04)	14				4		6		3		4		3		4	
Programme support (11.17.06.05)	20		6		7		2		7		2		7		2	

Note: Bracketed figures indicate resources which are expected to become available either through an increase in the level of extra-budgetary resources or, in a few cases, through reallocation of internal resources.

ECLA: WASHINGTON D.C. OFFICE

LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED  
REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
C: Consultants  
RB: Regular budget  
XB: Extrabudgetary

Specific activities	1972				1973				1974				1975			
	RB		XB		RB		XB		RB		XB		RB		XB	
	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C
11.15.05 Monetary and financial policy (provisional)																
Participation of Latin American countries in the new international monetary system (provisional) (11.15.05.01)	4	6	12		32	6	12		32	6	12		32	6	12	
Foreign investment in Latin America (provisional) (11.15.05.02)			12		4		12		4		12		4		12	
11.15.06 Programme support and co-operation																
Programme support and co-operation (11.15.06.01)	44				12				12				12			

ECLA: RIO DE JANEIRO OFFICE

LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED  
REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
C: Consultants  
RB: Regular budget  
XB: Extrabudgetary

Specific activities	1972		1973		1974		1975	
	RB	XB	RB	XB	RB	XB	RB	XB
	P	C	P	C	P	C	P	C
11.15.07 Economic Survey of Latin America								
Economic Survey of Latin America, 1971, 1972, 1973, 1974 (11.15.07.01)	3		6		6		6	
11.15.08 Regional development in Brazil	8		18		18		18	

ECLA: PORT OF SPAIN OFFICE

LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
C: Consultants  
RB: Regular budget  
XB: Extrabudgetary

Specific activities	1972		1973		1974		1975					
	RB	XB	RB	XB	RB	XB	RB	XB				
	P	C	P	C	P	C	P	C				
Port of Spain Office <u>a/</u>	84		36		84	3	36		84	3	36	

a/ For the work programme of this unit and the project breakdown and resource allocation table, see Addendum 2.

ECLA: MONTEVIDEO OFFICE

Specific activities	1972		1973		1974		1975		
	RB	XB	RB	XB	RB	XB	RB	XB	
	P	C	P	C	P	C	P	C	
11.41.05 Information, co-operation and research in connexion with LAFTA									
Information, co-operation and research activities in connexion with LAFTA (11.41.05.01)	24		24		[12]	24	[12]	24	[12]

Nota: Bracketed figures indicate resources which are expected to become available either through an increase in the level of extra-budgetary resources or, in a few cases, through reallocation of internal resources.



ECLA: BOGOTA OFFICE

LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED  
REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
C: Consultants  
RB: Regular budget  
XB: Extrabudgetary

Specific activities	1972		1973				1974				1975						
	RB		XB		RB		XB		RB		XB		RB		XB		
	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	
11.41.06 Information, co-operation and research																	
The Cartagena Agreement customs union (provisional)(11.41.06.01)					6				18					18			
Programme support and co-operation (11.41.06.02)	12				6				18					18			

ECLA: MEXICO CITY OFFICE

LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
C: Consultants  
RB: Regular budget  
XB: Extrabudgetary

Specific activities	1972		1973		1974		1975	
	RB		XB		RB		XB	
	P	C	P	C	P	C	P	C
11.15.09 Executive direction and management of Mexico Office								
Administration and implementation of the activities of the Mexico Office (11.15.09.01)	84		84		84		84	
11.15.10 Technical research and advisory assistance, Mexico								
Economic trends in Mexico (11.15.10.01)	10		9		12		22	
Economic development of Mexico (11.15.10.02)	6	4	7	4	8	4	10	4
Co-operation and studies in the economic and social development of Mexico (11.15.10.03)	6		6		6		6	
Industrial aspects of development in Mexico (11.15.10.04)	-		3		8		8	
Agricultural development of Mexico (11.15.10.05)	8		[1] 11		[1] 12		[1] 12	[1]
Infrastructure of Mexico (11.15.10.06)	1	3		3		3		3
11.15.11 Technical Research and advisory services for Central America								
Economic trends of the Central American countries (11.15.11.01)	38		34		32		32	
Development, finance and integration in Central America (11.15.11.02)	20		19		11		11	
Industrial aspect of Central America (11.15.11.03)	20		19		19		19	
Integration and the political, social and economic features of the Central American countries (11.15.11.04)	6	12	8	12	8	12	8	12
Economic development prospects for Panama (11.15.11.05)	11		12		8		8	
Technical assistance and potential studies of economic and social development (11.15.11.06)	25	25		25		22		22

Continues

ECLA: MEXICO CITY OFFICE (concluded)

Specific activities	1972				1973				1974				1975			
	RB		XB		RB		XB		RB		XB		RB		XB	
	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C
Commercial aspects of Central American integration(11.15.11.07)	14	1			14	[2]			16	1			16	1		
Common external trade policy of the Central American countries (11.15.11.08)	10				10				11				10			
Technical assistance and potential trade policy studies of Central America (11.15.11.09)			5		5		5				8				8	
Agricultural development in Central America (11.15.11.10)	12			[7]	15		[7]	15			[7]	16			[7]	
Technical assistance and potential studies on the agricultural development of Central America (11.15.11.11)			3	[4]	4		3	[4]	3		9	[4]	3		5	[4]
Policy for the development of transport and communications in Central America (11.15.11.12)	4	6	12		[6]	12		13	9	12			24	9	12	
Development of the electric energy sector in Central America (11.15.11.13)	26	2			30	[1]		31	1				30	1		
Policy and development of natural resources in Central America (11.15.11.15)	24				21	[1]		23	1				24	1		
Technical assistance and potential infrastructure studies of Central America (11.15.11.17)	6		27				27				27				27	
Technical assistance and potential studies in statistical matters of Central America (11.15.11.18)			10		8		10		6		10		6		10	
Regional technical assistance allocated to SIECA by the United Nations (11.15.11.19)	21		19		24		19		29		19		29		19	
Statistics of the countries of the Subregion (11.15.12.01)	20				18				20				20			

Note: Bracketed figures indicate resources which are expected to become available either through an increase in the level of extra-budgetary resources or, in a few cases, through reallocation of internal resources.

ECLA: DOCUMENTS AND CONFERENCES DIVISION  
 LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
 C: Consultants  
 RB: Regular budget  
 XB: Extrabudgetary

Specific activities	1972				1973				1974				1975				
	RB		XB		RB		XC		RB		XB		RB		XB		
	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	
11.99.01 Editorial and Language Services Editorial and Language Services (11.99.01.02)	108		24		108				120				120				
11.99.02 Meetings Planning and meeting services (11.99.02.01)	12				12				12				12				
11.99.03 Library Library (11.99.03.01)	12				12				12				12				

ECLA: LATIN AMERICAN CENTRE FOR ECONOMIC AND SOCIAL DOCUMENTATION (CLADES)

Specific activities	1972				1973				1974				1975				
	RB		XB		RB		XB		RB		XB		RB		XB		
	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	
[No components]																	
Latin American Co-operative System for Economic and Social Documentation (SIST-CLADES) (11.95.01.01)			24		24				36				36				

ECLA: OPERATIONS DIVISION

LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
C: Consultants  
RB: Regular budget  
XB: Extrabudgetary

Specific Activities	1972		1973		1974		1975	
	RB	XB	RB	XB	RB	XB	RB	XB
	P	C	P	C	P	C	P	C
11.97.01 Technical Assistance Co-ordination								
Technical assistance co-ordination (11.97.01.01)	36		36		36		36	
11.97.02 Public enterprises								
Development of public enterprises in Latin America (11.97.02.01)			6		9		9	
Role of public enterprises in the development process (11.97.02.02)			6		9		9	
Management of public enterprises in Latin America (11.97.02.03)			6		9		9	
Methodological review of public enterprises in Latin America (11.97.02.04)			6		9		9	
Ad hoc expert group on the administration of public enterprises, 1972 (11.07.02.05)	18	6						
Technical co-operation in the field of public administration (11.97.02.06)	6	6						
11.97.03 Export development								
Training courses, seminars and technical meetings (11.97.03.01)	8		8	[4]	8	[8]	8	[10]
Advisory missions (11.97.03.02)	24		24	[12]	24	[8]	24	[12]
Research (11.97.03.03)	40		28	[20] [18]	40	[20] [28]	40	[14] [18]
11.97.04 Special projects, general								
Special projects, general (11.97.04.01)	36		36		36		36	
Assistance to CRYRZA (earthquake in Peru of 31 May, 1970) (11.97.04.02)		[11] 24		96				
Advisory services to the Cartagena Agreement Board (11.97.04.03)		27		106 35				
Co-operation with member countries of CECLA (11.97.04.04)			7	12 100		9		

Note: Bracketed figures indicate resources which are expected to become available either through an increase in the level of extra-budgetary resources or, in a few cases, through reallocation of internal resources.

ECLA: DIVISION OF ADMINISTRATION

LISTING OF PROJECTS PLANNED FOR IMPLEMENTATION AND RELATED  
REQUIREMENTS EXPRESSED IN TERMS OF PROFESSIONAL MAN-MONTHS

P: Professionals  
C: Consultants  
RB: Regular budget  
XB: Extrabudgetary

Specific activities	1972				1973				1974				1975			
	RB		XB		RB		XB		RB		XB		RB		XB	
	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C
Departmental Administrative (11.96.01)	144				144				144				144			

ECLA: OFFICE OF THE EXECUTIVE SECRETARY

Specific activities	1972				1973				1974				1975			
	RB		XB		RB		XB		RB		XB		RB		XB	
	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C
Direction and co-ordination of the work of the secretariat (11.00.01)	108		12		108		12	12	108		12	12	108		12	12

SUMMARY OF STAFF REQUIREMENTS  
BY LEVEL AND SOURCE OF FUNDS





ECLA, 1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS

Category	Regular Budget				Source of Funds							
	1973		1974		1972		1973		1974		1975	
	Authorized	Estimated	Authorized	Estimated	Authorized	Estimated	Authorized	Estimated	Authorized	Estimated	Authorized	Estimated
<u>Professional and above</u>												
Assistant-Secretary-General	1	1	1	1	-	-	-	-	-	-	-	-
Director (D-2)	1	1	1	1	-	-	-	-	-	-	-	-
Principal Officer (D-1)	11	11	11	11	2	2	2	2	2	2	2	2
Senior Officer (P-5)	28	30	28	31	-	-	-	-	-	-	-	-
First Officer (P-4)	42	46	42	46	5	5	6	6	8	8	8	8
Second Officer (P-3)	39	42	39	43	9	9	7	7	9	9	9	9
Associate/Junior Officer (P-2/1)	30	31	30	31	1	1	3	3	4	4	4	4
Sub-total	152	162	152	164	17	17	18	18	23	23	23	23
<u>General Service</u>												
Principal level (G-5)	64	68	64	70	11	11	10	10	11	11	11	11
Others (G-4/1)	268	276	268	276	42	42	36	36	37	37	37	37
Sub-total	332	344	332	346	53	53	46	46	48	48	48	48
Consultants	4	13	6a/	14	8	8	14	14	2	2	1	1
Consultant Secretarial Posts	-	-	7a/	-	-	-	-	-	-	-	-	-
Interregional/Technical Advisers	18	18	18	18	28	28	35	35	25	25	26	26
Interregional/Technical Adviser Secretarial Posts	3	3	3	3	6	6	6	6	6	6	6	6
Sub-total	25	34	34	35	42	42	55	55	33	33	33	33
TOTAL	509	540	518	545	112	112	119	119	104	104	104	104

a/ Includes posts indicated in A/8706, paragraph 146.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Economic Development Division

Category	Source of Funds				
	Regular Budget		Other Budgetary Resources		
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1975 Estimates
<u>Professional and above</u>					
Director (D-2)	-	-	-	-	-
Principal Officer (D-1)	1	1	1	1	1
Senior Officer (P-5)	3	3	3	3	3
First Officer (P-4)	4	4	4	4	4
Second Officer (P-3)	3	3	3	3	3
Associate/Junior Officer (P-2/1)	2	2	2	2	2
Sub-total	13	13	13	13	13
<u>General Service</u>					
Principal level (G-5)	2	2	2	2	2
Other (G-4/1)	4	4	4	4	4
Sub-total	6	6	6	6	6
<u>Consultants</u>					
Consultant Secretarial Posts	1	-	-	-	-
Interregional/Technical Advisers	-	-	-	-	-
Interregional/Technical Adviser Secretarial Posts	1	1	1	1	1
Sub-total	-	-	-	-	-
TOTAL	21	20	20	20	20

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Industrial Development Division

Category	Source of Funds				
	1972 authorized	1973 Authorized	1974 Estimates	1975 Estimates	Other Budgetary Resources
			1974 Estimates	1975 Estimates	1972 Authorized
<u>Professional and above</u>					
Director (D-2)	-	-	-	-	-
Principal Officer (D-1)	-	-	-	-	-
Senior Officer (P-5)	2	2	3	3	-
First Officer (P-4)	4	4	5	5	2
Second Officer (P-3)	2	2	2	2	-
Associate/Junior Officer (P-2/1)	4	4	4	4	-
Sub-total	12	12	14	14	2a/ 2a/
<u>General Service</u>					
Principal level (G-5)	7	7	9	9	-
Other (G-4/1)	7	7	7	7	-
Sub-total	14	14	16	16	-
Consultants	-	2	2	2	(4)
Consultant Secretarial Posts	-	-	-	-	-
Interregional/Technical Advisers	4b/	4b/	4b/	4b/	-
Interregional/Technical Adviser	1c/	1c/	1c/	1c/	-
Secretarial Posts	5	7	7	7	-
Sub-total	31	33	37	37	2
TOTAL					2

a/ Financed by the Federal Republic of Germany.

b/ Financed under UNIDO regular Technical Assistance Programme.

c/ UNIDO.

Note: Bracketed figures relate to posts expected to be available through bilateral contributions, subject to Controller's approval, or through reallocation of internal resources.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAM OR ACTIVITY

UNIT: Trade Policy Division

Category	Source of Funds					Other Budgetary Resources		
	Regular Budget		1972			1973	1974	1975
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates
<u>Professional and above</u>								
Director (D-2)	-	-	-	-	-	-	-	-
Principal Officer (D-1)	1	1	1	1	-	-	-	-
Senior Officer (P-5)	1	1	1	1	-	-	-	-
First Officer (P-4)	2	2	2	2	-	-	-	-
Second Officer (P-3)	2	2	2	2	-	-	-	-
Associate/Junior Officer (P-2/1)	2	2	2	2	-	-	-	-
Sub-total	8	8	8	8	-	-	-	-
<u>General Service</u>								
Principal level (G-5)	2	2	2	2	-	-	-	-
Other (G-4/L)	4	4	4	4	-	-	-	-
Sub-total	6	6	6	6	-	-	(6)	(3)
Consultants	-	-	-	-	-	-	-	-
Consultant Secretarial Posts	-	-	-	-	-	-	-	-
Interregional/Technical Advisers	-	-	-	-	-	-	-	-
Interregional/Technical Adviser Secretarial/Posts	-	-	-	-	-	-	-	-
Sub-total	-	-	-	-	-	-	-	-
TOTAL	14	14	14	14	-	-	-	-

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Natural Resources and Environment Division

Category	Source of Funds				
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	Other Budgetary Resources
<u>Professional and above</u>					
Director (D-2)	-	-	-	-	-
Principal Officer (D-1)	-	-	-	-	-
Senior Officer (P-5)	1	1	1	1	-
First Officer (P-4)	3	3	3	3	-
Second Officer (P-3)	1	1	1	1	-
Associate/Junior Officer (P-2/1)	1	1	1	1	-
Sub-total	6	6	6	6	-
<u>General Service</u>					
Principal level (G-5)	2	2	2	2	-
Other (G-4/1)	4	4	4	4	-
Sub-total	6	6	6	6	-
<u>Consultants</u>					
Consultant Secretarial Posts	-	(2)	3	2	(11)
Interregional/Technical Advisers	-	-	-	-	(6)
Interregional/Technical Adviser	-	-	-	-	6a/
Secretarial Posts	-	-	-	-	1b/
Sub-total	-	-	3	2	7
TOTAL	12	12	15	14	7

a/ 4 UNDP/UN, 1 UNDP/WMO, 1 PAHO  
b/ UNDP.

Note: Bracketed figures relate to posts expected to be available through bilateral contributions, subject to Controller's approval, or through reallocation of internal resources.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Transport and Communications Division

Category	Source of Funds					
	Regular Budget			Other Budgetary Resources		
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized
<u>Professional and above</u>						
Director (D-2)	-	-	-	-	-	-
Principal Officer (D-1)	1	1	1	1	-	-
Senior Officer (P-5)	1	1	1	1	-	-
First Officer (P-4)	2	2	2	2	-	-
Second Officer (P-3)	-	-	1	1	-	-
Associate/Junior Officer (P-2/1)	1	1	1	1	-	-
Sub-total	5	5	6	6	-	-
<u>General Service</u>						
Principal level (G-5)	1	1	2	2	-	-
Other (G-4/1)	3	3	3	3	-	-
Sub-total	4	4	5	5	-	-
<u>Consultants</u>						
Consultant Secretarial Posts	-	(2)	5	4	-	-
Interregional/Technical Advisers	1a/	1a/	1a/	1a/	1b/	1b/
Interregional/Technical Adviser Secretarial Posts	-	-	-	-	1b/	1b/
Sub-total	1	1	6	5	2	2
TOTAL	10	10	17	16	2	2

a/ Section 12 of the Budget.  
b/ UNDP/UN.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Joint ECLA/FAO Agriculture Division

Category	Source of Funds					Other Budgetary Resources						
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates
<u>Professional and above</u>												
Director (D-2)	-	-	-	-	-	-	-	-	-	-	-	-
Principal Officer (D-1)	-	-	-	-	-	-	-	-	-	-	-	-
Senior Officer (P-5)	1	1	1	1	1	1	1	1	1	1	1	1
First Officer (P-4)	-	-	-	-	-	-	-	-	-	-	-	-
Second Officer (P-3)	2	2	2	2	3	3	3	3	3	3	3	3
Associate/Junior Officer (P-2/1)	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	3	3	3	3	5a/	5a/	5a/	5a/	5a/	5a/	5a/	5a/
<u>General Service</u>												
Principal level (G-5)	1	1	1	1	-	-	-	-	-	-	-	-
Others (G-4/1)	1	1	1	1	1	1	1	1	1	1	1	1
Sub-total	2	2	2	2	1b/	1b/	1b/	1b/	1b/	1b/	1b/	1b/
<u>Consultants</u>												
Consultant Secretarial Posts												
Interregional/Technical Advisers												
Interregional/Technical Adviser												
Secretarial Posts												
Sub-total												
TOTAL	5	5	5	5	6	6	6	6	6	6	6	6

a/ FAO appointments. Duty stations are Santiago for three posts, Montevideo for one post and Mexico City for one post.

b/ FAO appointment.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OF ACTIVITY

UNIT: Social Development Division

Category	Source of Funds					
	Regular Budget			Other Budgetary Resources		
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized
<u>Professional and above</u>						
Director (D-2)	1	1	1	1	-	-
Principal Officer (D-1)	1	1	1	1	-	-
Senior Officer (P-5)	2	2	2	2	1	3
First Officer (P-4)	3	3	3	3	3	5
Second Officer (P-3)	1	1	1	1	3	4
Associate/Junior Officer (P-2/1)						
Sub-total	8	8	8	8	7c/	12d/
<u>General Service</u>						
Principal level (G-5)	1	1	1	1	1	2
Others (G-4/1)	3	3	3	3	2	3
Sub-total	4	4	4	4	2a/	5
<u>Consultants</u>						
Consultant Secretarial Posts	-	-	-	-	2	(10)
Interregional/Technical Advisers	3b/	3b/	3b/	3b/	-	(3)
Interregional/Technical Adviser Secretarial Posts	1b/	1b/	1b/	1b/	-	-
Sub-total	4	4	4	4	2	-
<b>TOTAL</b>	16	16	16	16	8	17

a/ UNFPA.

b/ Section 12.

c/ 4 UNFPA, 3 Swedish funds.

d/ Six UNFPA, 6 Swedish funds.

Note: Bracketed figures relate to posts expected to be available through bilateral contributions, subject to Controller's approval, or through reallocation of internal resources.

Form 7



1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Statistical and Projections Division

Category	Regular Budget					Source of Funds			Other Budgetary Resources			
	1972	1973	1974	1975	1975	1972	1973	1974	1975	1974	1975	
	Authorized	Authorized	Estimates	Estimates	Estimates	Authorized	Authorized	Estimates	Estimates	Estimates	Estimates	
<u>Professional and above</u>												
Director (D-2)	-	-	-	-	-	-	-	-	-	-	-	-
Principal Officer (D-1)	-	-	-	-	-	-	-	-	-	-	-	-
Senior Officer (P-5)	2	2	2	2	2	-	-	-	-	-	-	-
First Officer (P-4)	5	5	5	5	5	1c/	1c/	1c/	1c/	1c/	1c/	1c/
Second Officer (P-3)	5	5	5	5	5	-	-	-	-	-	-	-
Associate/Junior Officer (P-2/1)	1	1	1	1	1	-	-	-	-	-	-	-
Sub-total	13	13	13	13	13	1	1	1	1	1	1	1
<u>General Service</u>												
Principal level (G-5)	7	7	7	7	7	-	-	-	-	-	-	-
Others (G-4/1)	13	13	13	13	13	-	-	-	-	-	-	-
Sub-total	20	20	20	20	20	-	-	-	-	-	-	-
<u>Consultants</u>												
Consultant Secretarial Posts	1	-	-	1	1	-	-	-	-	-	-	-
Interregional/Technical Advisers	-	-	1a/	-	1a/	4b/	4b/	4b/	4b/	4b/	4b/	4b/
Interregional/Technical Adviser	1a/	-	-	-	-	1b/	1b/	1b/	1b/	1b/	1b/	1b/
Secretarial Posts	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	2	1	1	2	2	5	5	5	5	5	5	5
TOTAL	35	34	34	35	35	6	6	6	6	6	6	6

a/ Section 12.

b/ UNFPA.

c/ Development Planning and Projections Fund.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Washington Office

Category	Source of Funds					Other Budgetary Resources		
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates
<u>Professional and above</u>								
Director (D-2)	-	-	-	-	-	1	1	1
Principal Officer (D-1)	-	-	-	-	-	1	1	1
Senior Officer (P-5)	1	1	1	1	1	1	1	1
First Officer (P-4)	1	1	1	1	1	1	1	1
Second Officer (P-3)	1	1	1	1	-	-	-	-
Associate/Junior Officer (P-2/1)	1	1	1	1	-	-	-	-
Sub-total	4	4	4	4	2a/	2a/	2a/	2a/
<u>General Service</u>								
Principal level (G-5)	-	-	1	1	-	1	1	1
Other (G-4/1)	3	3	2	2	1	1	1	1
Sub-total	3	3	3	3	1a/	1a/	1a/	1a/
<u>Consultants</u>								
Consultant Secretarial Posts	1	1	1	1	-	-	-	-
Interregional/Technical Advisers	-	-	-	-	-	-	-	-
Interregional/Technical Adviser Secretarial Posts	-	-	-	-	-	-	-	-
Sub-total	1	1	1	1	-	-	-	-
TOTAL	8	8	8	8	3	3	3	3

a/ ILPES.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Rio de Janeiro Office

Category	Source of Funds									
	Regular Budget		Other Budgetary Resources							
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates		
<u>Professional and above</u>										
Director (D-2)	-	-	-	-	-	-	-	-	-	-
Principal Officer (D-1)	-	-	-	-	-	-	-	-	-	-
Senior Officer (P-5)	-	1	1	1	-	-	-	-	-	-
First Officer (P-4)	-	-	-	-	-	-	-	-	-	-
Second Officer (P-3)	1	1	1	1	-	-	-	-	-	-
Associate/Junior Officer (P-2/1)	-	-	-	-	-	-	-	-	-	-
Sub-total	1	2	2	2	-	-	-	-	-	-
<u>General Service</u>										
Principal level (G-5)	-	-	-	-	3	3	3	3	3	3
Others (G-4/1)	3	3	3	3	4	4	4	4	4	4
Sub-total	3	3	3	3	7a/	7a/	7a/	7a/	7a/	7a/
<u>Consultants</u>										
Consultant Secretarial Posts										
Interregional/Technical Advisers										
Interregional/Technical Adviser Secretarial Posts										
Sub-total										
TOTAL	4	5	5	5	7	7	7	7	7	7

a/ Charged to trust funds contributed by the Government of Brazil.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Port of Spain Office

Category	Source of Funds							
	Regular Budget		Other Budgetary Resources					
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates
<u>Professional and above</u>								
Director (D-2)	1	1	1	1	-	-	-	-
Principal Officer (D-1)	1	1	1	1	-	-	-	-
Senior Officer (P-5)	1	1	1	1	-	-	-	-
First Officer (P-4)	2	2	2	2	-	-	-	-
Second Officer (P-3)	1	1	1	1	-	-	-	-
Associate/Junior Officer (P-2/1)								
Sub-total	6	6	6	6	-	-	-	-
<u>General Service</u>								
Principal level (G-5)	2	2	2	2	-	-	-	-
Other (G-4/1)	4	4	4	4	8	8	8	8
Sub-total	6a/	6	6	6	8b/	8b/	8b/	8b/
<u>Consultants</u>								
Consultant Secretarial Posts	-	-	-	-	-	-	-	-
Interregional/Technical Advisers	1c/	1c/	1c/	1c/	3d/	3d/	3d/	3d/
Interregional/Technical Adviser	-	-	-	-	1d/	1d/	1d/	1d/
Secretarial Posts	1	1	1	1	4	4	4	4
Sub-total	1	1	1	1	4	4	4	4
TOTAL	13	13	13	13	12	12	12	12

a/ Mid-1972 Manning table reflects only five posts.  
b/ Seven posts financed by Government of Trinidad and Tobago, 1 by IDB.  
c/ Section 12.  
d/ UNDP.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Bogotá Office

Category	Source of Funds				
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	Other Budgetary Resources
<u>Professional and above</u>					
Director (D-2)	-	-	-	-	-
Principal Officer (D-1)	-	-	-	-	-
Senior Officer (P-5)	-	-	1	1	-
First Officer (P-4)	1	1	1	1	-
Second Officer (P-3)	-	-	1	1	-
Associate/Junior Officer (P-2/1)	-	-	-	-	-
Sub-total	1	1	3	3	-
<u>General Service</u>					
Principal level (G-5)	-	-	-	-	-
Other (G-4/1)	1	1	1	1	-
Sub-total	1	1	1	1	-
<u>Consultants</u>					
Consultant Secretarial Posts	-	-	-	-	-
Interregional/Technical Advisers	-	-	-	-	-
Interregional/Technical Adviser Secretarial Posts	-	-	-	-	-
Sub-total	-	-	-	-	-
TOTAL	2	2	4	4	-

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Montevideo Office

Category	Source of Funds				
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	Other Budgetary Resources
<u>Professional and above</u>					
Director (D-2)	-	-	-	-	-
Principal Officer (D-1)	-	-	-	-	-
Senior Officer (P-5)	1	1	1	1	-
First Officer (P-4)	1	1	1	1	-
Second Officer (P-3)	-	-	-	-	-
Associate/Junior Officer (P-2/1)	-	-	-	-	-
Sub-total	2	2	2	2	-
<u>General Service</u>					
Principal level (G-5)	-	-	-	-	-
Other (G-4/1)	2	2	2	2	-
Sub-total	2	2	2	2	-
Consultants					
Consultant Secretarial Posts					(1)
Interregional/Technical Advisers					(1)
Interregional/Technical Adviser Secretarial Posts					(1)
Sub-total					(1)
TOTAL	4	4	4	4	-

Note: Bracketed figures relate to posts expected to be available through bilateral contributions, subject to Controller's approval, or through reallocation of internal resources.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Mexico Office

Category	Source of Funds							
	Regular Budget			Other Budgetary Resources				
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates
<u>Professional and above</u>								
Director (D-2)	-	-	-	-	-	-	-	-
Principal Officer (D-1)	1	1	1	1	-	-	-	-
Senior Officer (P-5)	5	5	5	6	-	-	-	-
First Officer (P-4)	8	8	8	8	-	-	-	-
Second Officer (P-3)	6	6	6	7	-a/	-a/	-a/	-a/
Associate/Junior Officer (P-2/1)	9	9	9	9	-	-	-	-
Sub-total	29	29	29	31	-	-	-	-
<u>General Service</u>								
Principal level (G-5)	14	14	14	14	1b/	1b/	1b/	1b/
Other (G-4/1)	49	49	49	49	1c/	1c/	1c/	1c/
Sub-total	63	63	63	63	2	2	2	2
<u>Consultants</u>								
Consultant Secretarial Posts	1	(2)	2	2	3	3	3	3
Interregional/Technical Advisers	-	-	-	-	-	-	-	-
Interregional/Technical Adviser Secretarial Posts	2d/	2d/	2d/	2d/	10f/	10f/	10f/	10f/
Sub-total	3	2	4	4	2e/	2e/	2e/	2e/
TOTAL	95	94	96	98	15	15	15	15

a/ An FAO P-4 Post in this office is listed in the Santiago Office (Joint ECLA/FAO Agriculture Division)

b/ Financed by OPI.

c/ Financed by Government of Mexico.

d/ 1 ONUDI, 1 Section 12.

e/ UNDP.

f/ One UNFPA, one Central American Governments, 6 UNDP/UN,

2 UNDP/UNCTAD.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Documents and Conference Division (Inc. Library)

Category	Source of Funds							
	Regular Budget		Other Budgetary Resources					
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates
<u>Professional and above</u>								
Director (D-2)	-	-	-	-	-	-	-	-
Principal Officer (D-1)	1	1	1	1	-	-	-	-
Senior Officer (P-5)	1	1	2	2	-	-	-	-
First Officer (P-4)	1	6	6	6	2a/	-	-	-
Second Officer (P-3)	6	2	2	2	-	-	-	-
Associate/Junior Officer (P-2/1)	2							
Sub-total	11	11	12	12	2a/	-	-	-
<u>General Service</u>								
Principal level (G-5)	10	10	10	10	2a/	2a/	2a/	2a/
Other (G-4/1)	39	39	42	42	13a/	13a/	13a/	13a/
Sub-total	49	49	52	52	15a/	15a/	15a/	15a/
<u>Consultants</u>								
Consultant Secretarial Posts	-	-	-	-	-	-	-	-
Interregional/Technical Advisers	-	-	-	-	-	-	-	-
Interregional/Technical Adviser Secretarial Posts	-	-	-	-	-	-	-	-
Sub-total	-	-	-	-	-	-	-	-
TOTAL	60	60	64	64	17a/	15a/	15a/	15a/



1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Latin American Documentation Centre a/

Category	Source of Funds					
	Regular Budget			Other Budgetary Resources		
	1972 Authorized	1973 Authorized	1974 Estimates	1972 Authorized	1973 Authorized	1974 Estimates
<u>Professional and above</u>						
Director (D-2)	-	-	-	-	-	-
Principal Officer (D-1)	-	-	-	-	-	-
Senior Officer (P-5)	-	-	-	-	-	-
First Officer (P-4)	-	-	1	1	-	-
Second Officer (P-3)	-	-	1	1	-	-
Associate/Junior Officer (P-2/1)	-	-	1	-	-	-
Sub-total	-	-	3	2b/	-	-
<u>General Service</u>						
Principal level (G-5)	-	-	2	1	-	-
Other (G-4/1)	-	-	5	7	-	-
Sub-total	-	-	7	8b/	-	-
<u>Consultants</u>						
Consultant Secretarial Posts	-	2	-	-	-	-
Interregional/Technical Advisers	-	7	-	-	-	-
Interregional/Technical Adviser Secretarial Posts	-	-	-	-	-	-
Sub-total	-	9c/	-	-	-	-
TOTAL	-	9	10	10	-	-

a/ This unit was not included in Secretary-General's Budget Estimates for 1973.

b/ Financed by Funds for Latin American Documentation Centre.

c/ See A/8706, paragraph 146.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Division of Operations a/

Category	Source of Funds							
	Regular Budget			Other Budgetary Resources				
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates
<u>Professional and above</u>								
Director (D-2)	-	-	-	-	-	-	-	-
Principal Officer (D-1)	1	1	1	1	-	-	-	-
Senior Officer (P-5)	3	3	3	3	-	-	-	-
First Officer (P-4)	3	3	4	4	-	-	-	-
Second Officer (P-3)	1	1	1	1	-	-	-	-
Associate/Junior Officer (P-2/1)	-	-	-	-	-	(2)	(2)	(2)
						(1)	(1)	(1)
Sub-total	8	8	9	9	-	-	-	-
<u>General Service</u>								
Principal level (G-5)	-	-	-	-	1b/	1b/	1b/	1b/
Other (G-4/1)	5	5	5	5	-	(2)	(2)	(2)
Sub-total	5	5	5	5	1	1	1	1
<u>Consultants</u>								
Consultant Secretarial Posts	-	1	-	2	2c/	10c/	1c/	-
Interregional/Technical Advisers	-	-	-	-	-	-	-	-
Interregional/Technical Adviser	5d/	5d/	5d/	5d/	4e/	11e/	1f/	2e/
Secretarial Posts	1d/	1d/	1d/	1d/	-	-	-	-
Sub-total	6	7	6	8	6	21	2	2
TOTAL	19	20	20	22	7	22	3	3

Note: Bracketed figures relate to posts expected to be available through bilateral contributions, subject to Controller's approval, or through reallocation of internal resources.

a/ Includes UNDP Projects on Peru earthquake, Cartagena Agreement and GATT Trade negotiations, as well as export promotion programme and public enterprises programme. b/ CELADE. c/ UNDP Consultants (special projects). d/ Section 12 of the budget. e/ 1 Government of Sweden, 1 UNDP/UNCTAD, the rest, if any, is UNDP special projects personnel.

f/ Government of Sweden.

Form 7

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Administration Division

Category	Regular Budget					Source of Funds				
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1975 Estimates	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1975 Estimates
<u>Professional and above</u>										
Director (D-2)	-	-	-	-	-	-	-	-	-	-
Principal Officer (D-1)	1	1	1	1	1	-	-	-	-	-
Senior Officer (P-5)	1	1	1	1	1	-	-	-	-	-
First Officer P-4)	3	3	3	3	3	-	-	-	-	-
Second Officer (P-3)	3	3	3	3	3	-	-	-	-	-
Associate/Junior Officer (P-2/1)	4	4	4	4	4	-	-	-	-	-
Sub-total	12	12	12	12	12	-	-	-	-	-
<u>General Service</u>										
Principal level (G-5)	10	10	10	10	10	-	-	-	-	-
Others (G-4/1)	118	118	118	118	118	2a/ 6b/	2a/ 6b/	2a/ 6b/	2a/ 6b/	2a/ 6b/
Sub-total	128	128	128	128	128	8	8	8	8	8
<u>Consultants</u>										
Consultant Secretarial Posts	-	-	-	-	-	-	-	-	-	-
Interregional/Technical Advisers	-	-	-	-	-	-	-	-	-	-
Interregional/Technical Adviser Secretarial Posts	-	-	-	-	-	-	-	-	-	-
Sub-total	-	-	-	-	-	-	-	-	-	-
TOTAL	140	140	140	140	140	8	8	8	8	8

- a/ ILPES.
- b/ Five ILPES, one CELADE.

1974/1975 BIENNIAL WORK PROGRAMME AND BUDGET  
SUMMARY OF STAFF REQUIREMENTS BY LEVEL AND SOURCE OF FUNDS FOR EACH PROGRAMME OR ACTIVITY

UNIT: Office of the Executive Secretary a/

Category	Source of Funds							
	Regular Budget			Other Budgetary Resources				
	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates	1972 Authorized	1973 Authorized	1974 Estimates	1975 Estimates
Professional and above AS General	1	1	1	1	-	-	-	-
Director (D-2)	1	1	1	1	-	-	-	-
Principal Officer (D-1)	1	2	2	2	-	-	-	-
Senior Officer (P-5)	3	2	2	2	-	-	-	-
First Officer (P-4)	1	1	1	1	-	-	-	-
Second Officer (P-3)	1	1	1	1	1b/	1b/	1b/	1b/
Associate/Junior Officer (P-2/1)	1	1	1	1	-	-	-	-
Sub-total	9	9	9	9	1	1	1	1
<u>General Service</u>								
Principal level (G-5)	5	5	5	5	-	-	-	-
Other (G-4/1)	5	5	6	6	-	-	-	-
Sub-total	10	10	11	11	-	-	-	-
Consultants	-	-	-	-	1c/	1c/	1c/	1c/
Consultant Secretarial Posts	-	-	-	-	-	-	-	-
Interregional/Technical Advisers	-	-	-	-	-	-	-	-
Interregional/Technical Adviser Secretarial Posts	-	-	-	-	-	-	-	-
Sub-total	-	-	-	-	1	1	1	1
TOTAL	19	19	20	20	2	2	2	2

a/ Includes Central Echelon, Programme Office and Information Services.

b/ OPI Appointment.

c/ Financed by Human Environment Fund.



